

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1956**



RAY E. GREEN, Comptroller

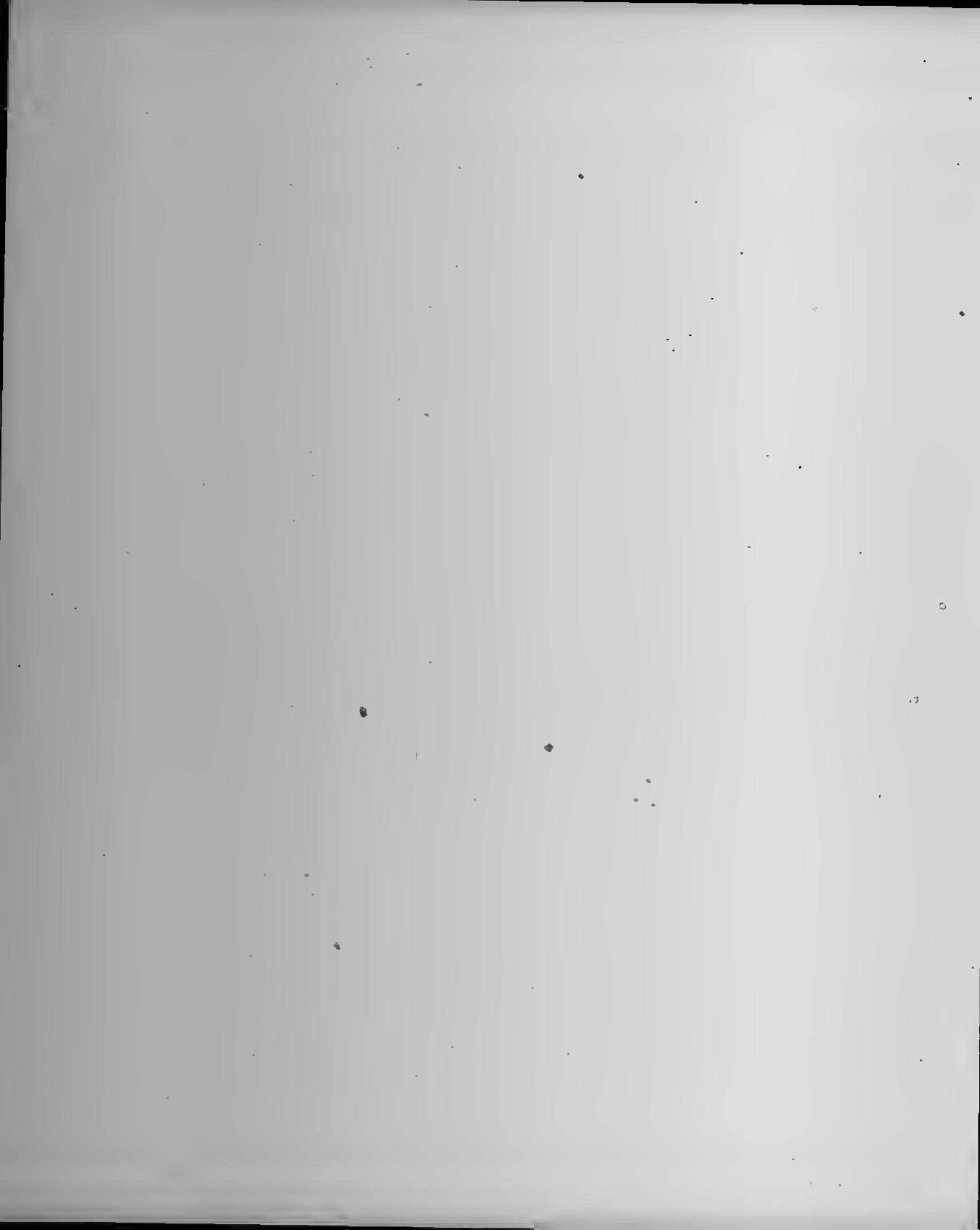
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OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1956**



RAY E. GREEN, Comptroller



September 1, 1956

His Excellency
HONORABLE LEROY COLLINS, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1956.

Respectfully submitted,

RAY E. GREEN
State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1956. This report has been prepared from information contained in the records of the Comptroller's Office, which have been reconciled with the State Treasurer.

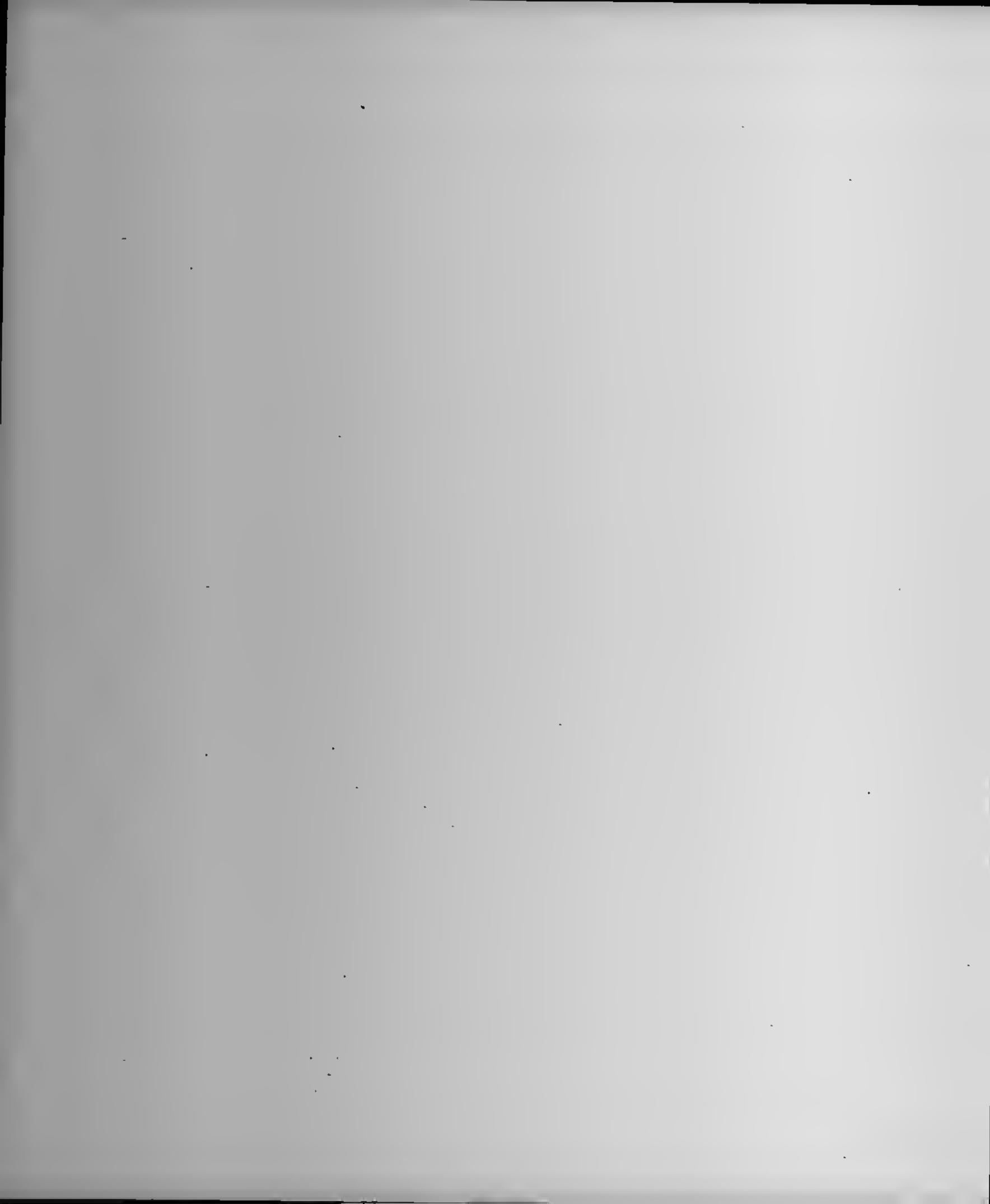
This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

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FOREWORD

In accordance with Section 215.32, Florida Statutes, the financial accounts of the State of Florida covering all receipts and disbursements are maintained through the use of five funds, namely:

GENERAL REVENUE—All moneys available for the general operation of the State government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as otherwise provided by law.

STATE AGENCIES—All moneys collected under laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies, or for a specific purpose of such agency.

GENERAL INSPECTION—All moneys collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the Department of Agriculture.

STATE ROAD—All revenue collected under the laws of the State of Florida and all moneys received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

TRUST—All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such moneys are received.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules, or statements shown in this report are for the period July 1, 1955, to June 30, 1956, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction. Disbursements are also subject to authorization of a Legislative Biennial Appropriation Act (Chapter 29966, Laws of Florida, 1955), other Legislative acts, or provisions of the State Constitution.

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1955, receipts and disbursements during 1955-1956, and cash balance available on June 30, 1956.

Schedule 1 of Exhibit B lists revenue from all sources, by fund and department, including inter-fund transfers and refunds. Schedule 1 of Exhibit A is a statement of actual revenue received, excluding inter-fund transfers and refunds.

The statement, General Revenue Fund Appropriations, indicates by statute and chapter number all appropriations available during the 1955-1956 fiscal year, from which General Revenue Fund disbursements may be made. Exhibit D reflects in detail total expenditures from the General Revenue Fund in accordance with such authorizations.

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, and includes disbursements from the General Revenue Fund as shown by Exhibit D.

The following is a comparative statement of major sources of revenue available to the General Revenue Fund during each of the fiscal years indicated:

MAJOR SOURCES OF REVENUE AVAILABLE TO THE GENERAL REVENUE FUND

Authority	Department and Source	Fiscal Year 1954-1955	Fiscal Year 1955-1956	Increase or Decrease
212.	Comptroller—Sales and Use Tax.....	\$ 74,026,996.80	\$ 86,094,584.34	\$ 12,067,587.54
561.	Beverage—*Beverage Tax.....	32,151,682.28	35,889,294.09	3,737,611.81
320.	Motor Vehicle—*Motor Vehicle Licenses.....	22,580,375.55	25,837,780.64	3,248,405.09
550.	Racing Commission—*Racing Tax—5%.....	9,921,704.52	10,678,030.54	758,335.02
	*Racing Tax—Breaks.....	1,344,490.43	1,658,278.30	313,787.87
205.	Treasurer—2% Insurance Premium Tax.....	5,359,609.92	6,347,781.99	988,172.07
210.	Beverage—*Cigarette Tax.....	4,220,650.38	4,727,494.30	506,843.92
201.	Comptroller—Documentary Stamp Tax.....	5,622,829.15	6,767,143.75	1,144,314.60
203.	Comptroller—Utilities Tax.....	4,076,286.24	4,557,001.38	481,615.14
199.	Comptroller—*Intangible Tax.....	4,069,314.22	565,823.83	(3,503,490.39)
198.	Comptroller—Estate Tax.....	2,221,439.71	3,483,369.77	1,261,930.06
322.	Public Safety—Drivers' Licenses.....	1,883,901.32	2,029,215.10	145,313.78
215.	Comptroller—Service Charges.....	2,048,206.40	2,050,321.00	2,114.60
319.	Motor Vehicle—Auto Theft Fees.....	1,459,481.28	1,636,642.83	177,161.55
205.	Comptroller—Occupational Licenses.....	1,261,993.19	1,384,489.11	122,495.92
Misc.	Secretary of State—Miscellaneous.....	1,268,421.00	1,361,305.09	92,884.09
204.	Comptroller—Retail License Tax.....	364,184.25	434,123.78	69,939.53
Totals.....		\$ 173,890,566.64	\$ 195,503,588.84	\$ 21,613,022.20

* Does not include amounts accruing to other four funds.

GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1955-1956 Expenditures	Unexpended Appropriations June 30, 1956
		Forwarded	1955-1956			
1955-1957 General Appropriation Act:						
29966	1955-1956 Regular Appropriations.....	\$.....	\$193,597,609.00	\$ 950,044.64	\$184,073,324.77	\$10,474,328.87
29966	1955-1957 Emergency Appropriation.....		500,000.00	7.84	204,430.64	295,577.20
29966	1955-1957 Deficiency Appropriation.....		500,000.00	27,450.00	114,964.11	412,485.89
29966	1955-1957 Promotion of Florida Appropriation.....		100,000.00	.....	33,285.47	66,714.53
29966	1955-1957 Capital Outlay—First Priority Appropriation.....		19,379,575.00	.....	1,201,629.18	18,177,945.82
	Total.....	\$.....	*\$214,077,184.00	\$ 977,502.48	\$185,627,634.17	\$29,427,052.31
* \$50.00 error in Appropriation Act.						
Old Appropriations (from Prior Years):						
26859	1951-1953 General Appropriation Act.....	\$ 38,284.09	\$.....	\$ 1,008.31	\$ 35,482.41	\$ 3,809.99
28115	1953-1955 General Appropriation Act (Regular).....	1,138,495.66		244,751.61	1,230,293.38	152,953.89
28115	1953-1955 General Appropriation Act (Capital Outlay).....	17,923,907.03		7,086.22	12,895,311.94	5,035,081.91
17,286	Cancellations and Restorations.....	42,864.83		1,635.38	945.86	43,554.35
192,24	Tax Certificate Fund.....	144,149.03		2.59	6,847.86	137,303.76
	Total.....	\$19,287,701.24	\$.....	\$ 254,484.11	\$14,168,881.45	\$5,373,303.90
Miscellaneous Supplemental Appropriations:						
*29748	Water Resources Study Commission.....	\$.....	\$ 48,800.00	\$.....	\$ 15,780.06	\$ 33,019.94
28292	Florida Commission on Interstate Cooperation.....		(GAA)			
29777	Secretary of State—Rules and Regulations.....		(GAA)			
29675	Attorney General—Statutory Revision—Revolving Fund.....		(GAA)			
29844	Treasurer—Contingent Explosives.....		(GAA)			
29963	Treasurer—Financial Responsibility.....		137,500.00	431.30	126,586.22	11,345.08
29906	Treasurer—Revolving Fund.....		38,000.00		38,000.00	
29860	Treasurer—Transfer to State Fire Marshal Fund.....		93,000.00		93,000.00	
*29832	State Agricultural Marketing Board—Fair Association Matching.....		300,000.00		130,867.56	160,132.44
29638	Department of Education—Capital Outlay for four Junior Colleges.....		4,196,652.00		4,196,652.00	
*29880	Department of Education—Mental Health Scholarships.....		10,000.00		2,411.23	7,588.77
*29835	Department of Education—Community College Council.....		60,000.00		19,180.14	40,819.86
29819	Department of Education—Nursing Scholarships.....		200,000.00	250.00	22,785.94	177,464.06
*29962	Department of Public Safety—Additional Salaries.....		87,050.00			87,050.00
29787	Florida Railroad & Public Utilities Commission—Auto Transportation Brokers.....		15,000.00		10,293.00	4,707.00
*29866	Florida Citizens Tax Council.....		60,000.00		4,142.11	55,857.89
29933	State Merit System Council.....		50,000.00		16,391.70	33,608.30
29889	Livestock Board—Orange County Laboratory.....		(GAA)			
29889	Livestock Board—Dade County Laboratory.....		(GAA)			
29889	Livestock Board—Flagler County Laboratory.....		(GAA)			
29889	Livestock Board—Jackson County Laboratory.....		(GAA)			
29889	Livestock Board—Nassau County Laboratory.....		(GAA)			
29889	Livestock Board—Pasco County Laboratory.....		(GAA)			
29815	Livestock Board—Matching U.S. Screw Worm Study.....		20,000.00		19,731.14	268.86
*29957	Board of Health—Hospital Service for the Indigent.....		500,000.00		166,666.00	333,334.00
29880	Board of Health—Mental Health Council.....		125,000.00	43.60	25,850.79	99,192.81
*29806	Board of Health—Dental Students Scholarships.....		30,000.00	400.00	8,900.00	21,500.00
*29807	Board of Health—Medical Students Scholarships.....		30,000.00		10,000.00	20,000.00
29616	Board of Health—Purchase of Salk Polio Vaccine.....	550,000.00				550,000.00
30308	Board of Forestry—Baker County Fire Control.....		83,122.00		61,815.19	21,306.81
30306	Board of Forestry—Hernando County Fire Control.....		84,662.00			84,662.00
30305	Board of Forestry—Jefferson County Fire Control.....		102,153.00		84,483.17	17,669.83
30307	Board of Forestry—Taylor County Fire Control.....		117,535.00		117,429.27	105.73
29953	Game Commission—Ivyacanth Control.....		276,500.00	3,801.42	118,114.50	162,186.92
29843	Commissioners of State Institutions—Revolving Fund.....		(GAA)			
*29840	Commissioners of State Institutions—Capitol Center.....		18,000.00		6,239.24	11,760.76

GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1955-1956 Expenditures	Unexpended Appropriations June 30, 1956				
		Forwarded	1955-1956							
Miscellaneous Supplemental Appropriations:										
(Continued)										
27998	Capital Outlay—University of Florida—Medical and Nursing School.....	\$3,757,907.46	\$.....	\$.....	\$2,557,814.87	\$1,200,092.59				
29690	Capital Outlay—Florida Industrial School for Boys—Okeechobee.....	.....	200,000.00	.....	47,275.00	152,725.00		
29666	Capital Outlay—University of Florida—Teaching Hospital—Medical and Nursing School.....	.....	8,600,000.00	.....	831,956.00	7,768,043.10		
*29646	State Welfare Board—Aid to the Disabled.....	.....	2,555,456.00	.....	737,723.00	1,817,733.00		
29878	State Plant Board—Spreading Decline.....	.....	1,756,300.00	1,498.50	408,616.66	1,349,181.84			
29692	University of Florida—Engineering and Industrial Experiment Station—Nuclear Research.....	.....	500,000.00	.....	.....	500,000.00	
29878	University of Florida—Agricultural Experiment Station—Spreading Decline.....	.....	90,800.00	.....	28,651.67	62,148.33		
287.09	State Purchasing Council.....	.....	25,000.00	.....	22,531.35	2,468.65		
30252	Special Pension—Mrs. Edmund Strickland.....	.....	420.00	.....	385.00	35.00		
30281	Special Pension—Mrs. J. G. Godwin.....	.....	2,400.00	.....	2,400.00	.....			
29969	Special Pension—Widows of Highway Patrolmen.....	.....	6,567.26	.....	1,567.26	5,000.00		
30320	Special Pension—Mrs. Agnes Williams Wooten.....	.....	900.00	.....	.....	900.00	
30320	Special Pension—Mrs. Johnnie Long Youngblood.....	.....	900.00	.....	.....	900.00	
30320	Special Pension—Debra Neil Youngblood.....	.....	Actual	.....	.....	.....	
30320	Special Pension—Mrs. Hazel Hall Tuck.....	.....	900.00	.....	.....	900.00	
30320	Special Pension—Gladys Ann Tuck.....	.....	Actual	.....	.....	.....	
30315	Special Pension—Susan Kay Tuck.....	.....	Actual	.....	.....	.....	
30315	Relief Act—H. E. Corry and Sam McMillan.....	.....	15,000.00	.....	15,000.00	.....			
30318	Relief Act—Guy H. Recce.....	.....	76.28	.....	76.28	.....			
30326	Relief Act—Albert L. Henderson.....	.....	2,500.00	.....	2,500.00	.....			
30319	Relief Act—Stokes Motor Company.....	.....	488.00	.....	488.00	.....			
29838	Supreme Court Justices and Circuit Judges—Transfers to Trust Fund.....	.....	73,303.46	.....	73,303.46	.....			
29940	Confederate Pensions.....	.....	17,240.00	.....	6,583.96	10,656.04		
26992	State Prison—Industries Fund.....	.....	50,000.00	.....	50,000.00	.....			
	Total.....	\$4,307,907.46	\$20,581,225.00	\$ 6,424.82	\$10,091,192.67	\$14,804,364.61				

* Biennial Appropriations

Miscellaneous Administrative Accounts (Actual):						
215.26	Refund Overpayment of Taxes.....	\$.....	\$ 383,972.37	\$ 12.00	\$ 380,676.95	\$ 3,307.42
58.10	Refunds of County Court Costs.....	.....	93.50	.....	93.50	.....
	Total.....	\$.....	\$ 384,065.87	\$ 12.00	\$ 380,770.45	\$ 3,307.42

Excess Appropriations (Supreme Court Advisory Opinion, April 12, 1934):						
SCOA	Commissions to Tax Collectors and Assessors.....	\$.....	\$ 80,000.00	\$.....	\$ 15,287.86	\$ 64,712.14
SCOA	Supreme Court Justices—Benefits.....	.....	10,310.00	.....	10,310.00	.....
SCOA	School Teachers Pensions.....	.....	7,526.00	.....	7,453.09	72.91
	Total.....	\$.....	\$ 97,836.00	\$.....	\$ 33,050.95	\$ 04,785.05
	Totals.....	\$23,595,608.70	\$235,140,310.87	\$1,238,423.41	\$210,301,529.69	\$49,672,813.29
	Adjustment (unallocated).....	625.50	.....	.....	.....	625.50
	Grand Total.....	\$23,596,234.20	\$235,140,310.87	\$1,238,423.41	\$210,301,529.69	\$49,673,438.79

Exhibit A

**SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1956**

RECEIPTS	DISBURSEMENTS
FROM STATE TAXATION:	
Gasoline Tax.....	\$14,130,406.43
Sales and Use Tax.....	7,547,896.07
Beverage Tax.....	28,536,196.27
Motor Vehicle Licenses.....	
Racing Fees, Licenses, and Taxes.....	26,786,622.20
Cigarette Tax.....	96,548,938.98
Unemployment Compensation Tax.....	
Intangible Tax.....	
General Inspection Fees - 1 License.....	55,072,118.56
2% Insurance Premium Tax.....	12,544,979.02
Documentary Stamp Tax.....	11,499,533.96
Citrus Commission Fees and Taxes.....	
Estate and Inheritance Tax.....	
Utilities Tax.....	38,855,328.55
Hunting and Fishing Licenses.....	10,576,574.20
Drivers' Licenses.....	1,242,048.89
Auto Theft Fees.....	5,050,702.03
Occupational Licenses.....	5,041,140.43
Retail License Taxes.....	
Workmen's Compensation Tax.....	
Auto Transportation Tax.....	
Motor Vehicle Fuel Tax.....	
Secretary of State Fees and Taxes.....	
Other Fees, Licenses, and Taxes.....	
Total Taxes.....	\$313,450,485.50
AIDS AND DONATIONS:	
Counties and Cities.....	\$ 3,514,304.37
U.S. Government.....	67,077,522.42
Other.....	522,360.70
Total AIDS and Donations.....	\$71,114,187.49
MISCELLANEOUS REVENUE:	
(Incidental University Fees, Hospital Pay Patients, Forestry Products, etc.)	
EARNINGS ON INVESTMENTS AND DEPOSITS.....	\$ 4,179,880.23
COLLECTIONS FOR RETIREMENT BENEFITS.....	\$18,435,193.44
TOTAL REVENUE RECEIPTS.....	\$474,716,666.63
NON-RECURRING RECEIPTS:	
Sale of Investments, Land Sales and Leases.....	\$36,222,380.12
Sale of Revenue Certificates (County Schools).....	14,557,576.30
Sale of Revenue Certificates (Other).....	17,271,129.95
Unemployment Compensation Fund from U.S.	12,392,016.50
Other Non-Recurring Receipts.....	75,122.41
Total Non-Recurring Receipts.....	\$80,518,225.28
TOTAL DIRECT AND OTHER REVENUE:	\$555,234,891.91
INTER-FUND TRANSFERS AND REFUNDS.....	150,974,473.45
TOTAL RECEIPTS:	\$706,209,365.36
BALANCE, JULY 1, 1955.....	107,304,341.46
TOTAL RECEIPTS AND BALANCE:	\$813,513,706.82
OPERATING EXPENSES:	
General Government.....	
Protection to Persons and Property.....	
Hospitals, Health, and Sanitation.....	
Development and Conservation of Natural Resources.....	
Highways.....	
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children.....	
Unemployment Compensation Benefits.....	
Other Aids and Administration.....	
Education:	
State Universities.....	
Other Education.....	
Parks, Monuments, and Memorials.....	
Correctional Institutions.....	
Retirements, Pensions, and Relief Acts.....	
Total Operating Expenses.....	\$313,450,485.50
AIID TO CITIES:	
Cigarette Tax.....	\$16,878,819.57
Firemen's Relief and Pension Fund.....	378,452.42
Auto Transportation Mileage Tax.....	16,346.67
Municipal Police Officers Pension Fund.....	513,132.13
Total Aid to Cities.....	\$17,786,750.79
AIID TO COUNTIES:	
State Sources:	
Oil and Gas Production Tax.....	\$ 1,840.81
Railroad and Telegraph Licenses.....	51,826.66
Insurance Agents County License Tax.....	148,743.06
Mosquito Control Appropriation.....	1,080,095.41
Aeronautics Distribution.....	2,860.20
State Racing Fund.....	11,055,000.00
Minimum Foundation Program-County Schools	89,151,774.23
Board of Administration:	
2c Gas Tax.....	25,870,005.49
2c Motor Fuel Tax.....	426,074.40
Auto Transportation Mileage Tax.....	53,587.14
7th Cent Gas Tax:	
80% to S.R.D. for Counties (\$10,037,562.12 Transfer).....	
20% to Counties.....	2,509,390.53
7th Cent Motor Fuel Tax	
80% to S.R.D. for Counties (\$852,148.21 Transfer).....	
20% to Counties.....	41,329.22
Federal Sources:	
Aids, Grants, and Donations.....	\$ 3,887,647.54
Total Aid to Counties.....	\$134,766,174.69
INVESTMENTS:	\$ 57,200,287.50
COUNTY AND OTHER DEBT SERVICE:	\$ 23,754,026.69
INTER-FUND TRANSFERS AND REFUNDS:	\$149,078,573.46
TOTAL DISBURSEMENTS:	\$696,036,298.72
BALANCE, JUNE 30, 1956.....	\$117,477,408.10
TOTAL DISBURSEMENTS AND BALANCE:	\$813,513,706.82

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1955	Receipts	Total Available	Disbursements	Balance June 30, 1956
General Revenue Fund.....	\$62,769,863.16	\$201,986,691.41	\$264,756,554.57	\$210,301,529.60	\$ 54,455,024.88
State Agencies Fund.....	4,387,627.95	95,209,808.54	99,597,436.49	93,088,963.02	6,508,473.47
General Inspection Fund.....	1,240,090.33	6,845,750.11	8,085,840.44	6,577,194.71	1,508,645.73
State Road Fund.....	25,032,942.82	123,606,328.72	148,729,271.54	107,751,672.72	40,977,598.82
Trust Fund.....	13,873,817.20	278,470,786.58	292,344,603.78	278,316,938.58	14,027,665.20
Total All Funds.....	\$107,304,341.46	\$706,209,365.36	\$813,513,706.82	\$696,036,298.72	\$117,477,408.10

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balance July 1, 1955.....	\$107,304,341.46	\$ 62,769,863.16	\$ 4,387,627.95	\$ 1,240,090.33	\$ 25,032,942.82	\$ 13,873,817.20
DIRECT REVENUE:						
Fees.....	\$ 11,563,601.93	\$ 2,375,838.34	\$ 1,570,724.57	\$ 6,178,704.42	\$ 97,980.15	\$ 1,340,354.45
Licenses.....	44,057,566.99	31,065,824.00	1,601,949.45	30,880.00	.....	11,358,913.54
Taxes.....	310,595,306.59	156,899,255.22	18,028,492.49	.....	.....	135,672,615.88
*Miscellaneous.....	14,770,869.96	613,009.41	1,242,842.58	3,144.00	763,644.54	12,148,229.43
Grants and Donations.....	71,114,187.49	.....	48,161,239.89	287,995.56	13,823,040.29	8,841,911.75
Earnings on Investments and Deposits.....	4,179,880.23	587,026.62	11,625.00	.....	172,252.66	3,408,975.95
Employee and Employer Re- tirement Contributions.....	18,435,193.44	.....	1,331,385.60	.....	.....	17,103,807.84
Total Direct Revenue.....	\$474,716,666.63	\$191,540,953.59	\$ 71,943,250.58	\$ 6,500,723.98	\$ 14,856,917.64	\$ 189,874,811.84
OTHER REVENUE:						
Unemployment Compensation Funds from U.S.....	\$ 12,392,016.50	\$.....	\$.....	\$.....	\$.....	\$ 12,392,016.50
Sale of Investments.....	33,111,039.96	.....	.....	.....	11,580,756.11	21,530,283.85
Sale of Revenue Certificates (County Schools).....	14,557,576.30	.....	.....	.....	.....	14,557,576.30
Sale of Revenue Certificates (Other).....	17,271,129.95	.....	.....	.....	15,899,191.73	1,371,938.22
Land Sales and Leases.....	3,111,340.16	165,480.42	59,283.33	18,000.00	101,476.23	2,767,100.18
Other Non-Operating Revenue	75,122.41	.....	.....	.....	.....	75,122.41
Total Other Revenue.....	\$ 80,518,225.25	\$ 165,480.42	\$ 59,283.33	\$ 18,000.00	\$ 27,581,424.07	\$ 52,694,037.46
TRANSFERS, REFUNDS AND CANCELLATIONS:						
Transfers.....	\$130,459,069.11	\$ 9,197,434.94	\$ 22,626,632.65	\$ 242,380.44	\$ 64,416,216.49	\$ 33,976,404.50
Refunds.....	20,439,683.84	1,078,946.87	566,708.85	84,173.51	16,797,526.19	1,912,328.42
Cancellations of Outdated Warrants.....	75,720.50	3,875.59	13,924.13	472.18	44,244.33	13,204.27
Total Transfers, Refunds and Cancellations.....	\$150,974,473.45	\$ 10,280,257.40	\$ 23,207,265.63	\$ 327,026.13	\$ 81,257,987.01	\$ 35,901,937.28
TOTAL RECEIPTS.....	\$706,209,365.36	\$201,986,691.41	\$ 95,209,808.54	\$ 6,845,750.11	\$123,696,328.72	\$278,470,786.58
TOTAL AVAILABLE.....	\$813,513,706.82	\$264,756,554.57	\$ 99,597,436.49	\$ 8,085,840.44	\$148,729,271.54	\$ 292,344,603.78
DISBURSEMENTS:						
Operating Expenditures.....	\$313,450,485.59	\$ 92,424,514.34	\$ 79,444,965.37	\$ 5,628,854.95	\$ 96,548,938.98	\$ 39,333,211.05
Aid to Counties, Cities and Others.....	152,552,925.48	85,732,689.41	11,055,000.00	.....	.....	55,765,236.07
Purchase of Investments.....	57,200,287.50	.....	.....	.....	7,000,000.00	50,200,287.50
Debt Service (County Schools).....	17,186,235.61	.....	.....	.....	.....	17,186,235.61
Debt Service (Other).....	6,567,791.08	.....	.....	8,250.00	.....	6,559,541.08
Transfers.....	130,459,069.11	31,750,075.43	1,359,491.57	328,196.91	4,193,086.76	92,819,218.44
Refunds.....	18,619,504.35	385,250.51	1,229,506.06	541,892.85	9,646.98	16,453,207.93
TOTAL DISBURSEMENTS.....	\$696,036,298.72	\$210,301,529.69	\$ 93,088,963.02	\$ 6,577,194.71	\$107,751,672.72	\$ 278,316,938.58
BALANCE, JUNE 30, 1956.....	\$117,477,408.10	\$ 54,455,024.88	\$ 6,508,473.47	\$ 1,508,645.73	\$ 40,977,598.82	\$ 14,027,665.20

* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND.....	\$62,769,863.16	\$191,540,953.59	\$9,197,434.94	\$1,248,302.88	\$201,986,691.41
STATE AGENCIES FUND								
Supreme Court								
1	002	300	Construction and New Repairs.....	\$ 23,401.55	\$	\$	\$	\$
2	005	400	Attorney General Statutes Revolving Fund.....	.....	38,370.00	45,000.00	182.25	83,552.25
3	007	400	Treasurer Bondsmen and Surety Agents.....	.....	.....	.....	480.00	480.00
4	007	420	Publications Revolving Fund.....	.....	4,700.75	38,000.00	7,209.00	49,909.75
5	007	480	Accident and Health Insurance Agents' Fund.....	7,204.66	17,030.00	40.00	.....	17,070.00
6	017	100	State Racing Commission Operating Fund.....	114,447.39	9,779,169.47	.....	197.26	9,779,366.73
7	017	300	Chapter 29894 Clearing.....	.....	2,015,415.39	.....	.....	2,045,415.39
8	024	150	Department of Public Safety Commercial Driving School License Fund	479.38	1,290.00	.....	.....	1,290.00
9	027	140	Florida State Development Commission Welcome Stations.....	.....	.....	184,000.00	185.96	184,135.96
10	028	300	Florida Avocado and Lime Commission Operating Fund.....	.....	102,016.17	.....	.....	102,016.17
11	030	200	Florida Merit System Operating Fund.....	.....	.....	82,722.10	25.80	82,747.90
12	031	300	Florida Sheriffs' Bureau Operating Fund.....	.....	.....	47,500.00	70.40	47,579.40
13	038	400	Florida Livestock Board—Meat Inspection Operating Fund.....	24,591.19	180,151.68	.....	.....	180,151.68
State Board of Health								
14	040	600	Hospital Service for the Indigent.....	.....	25,205.50	166,666.00	.....	191,871.50
15	040	700	Medical Laboratories.....	1,996.91	780.00	.....	.....	780.00
16	040	800	U.S. Public Health Service.....	681.46	330,657.00	18,000.00	.....	348,657.00
17	040	810	Maternal and Child Health—U.S.....	4,166.39	286,529.69	22,000.00	38.90	308,568.59
18	040	820	Venereal Disease Program Fund—U.S.....	3,457.60	83,370.00	6,000.00	82.88	89,452.88
19	040	825	Cancer Control—U.S.....	120.95	49,690.00	4,000.00	28.45	53,716.45
20	040	830	Tuberculosis Control—U.S.....	815.39	81,057.00	7,000.00	70.00	88,127.00
21	040	845	Mental Health Work—U.S.....	5,208.17	62,673.00	5,000.00	.....	67,673.00
22	040	870	County Health Units.....	1,193,161.55	3,125,112.96	1,314,000.00	14,359.76	4,453,472.72
23	040	880	Heart Disease Control—U.S.....	5,303.84	24,967.00	2,000.00	97.70	27,064.70
24	040	920	Trust Fund.....	3,934.75	188.50	.....	.....	188.50
25	040	940	Bedding Inspection Administration.....	27,488.92	70,145.00	.....	4.30	70,149.30
26	040	950	Grants and Donations.....	27,114.12	104,167.53	.....	8,907.40	113,074.93
27	040	960	Advisory Hospital Council.....	522.35	250.00	.....	.....	250.00
28	040	970	Polio Program Fund—U.S.....	.....	408,260.23	17,585.00	.....	425,845.23
29	040	980	Drug Store Inspection.....	.....	15,670.00	.....	.....	15,670.00
Florida Citrus Commission								
30	046	100	Operating Fund.....	668,543.60	4,891,899.10	64,086.62	47,083.93	5,003,069.65
31	046	200	Additional Grapefruit Tax.....	100,000.00	100,000.00	.....	.....	100,000.00
Game and Fresh Water Fish Commission								
32	047	100	State Game Fund.....	107,825.50	1,850,167.43	40,000.00	65,898.22	1,956,065.65
33	047	300	Building Fund.....	.....	.....	40,000.00	49,283.33	89,283.33
State Welfare Board								
34	051	100	Child Welfare—U.S.....	3,525.89	141,195.72	4,522.70	765.81	146,484.23
35	055	100	State Welfare Fund.....	526,954.14	39,050,095.94	20,373,335.12	60,822.03	59,484,253.09
36	055	300	Russell Sage Foundation Adoption Study Fund.....	.....	8,868.00	.....	.....	8,868.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$264,756,554.57	\$178,542,454.26	\$31,759,075.43	\$210,301,529.69	\$54,455,024.88	\$5,866,528.17	\$ (26,639.01)	\$60,294,914.04	1
\$ 23,401.55	\$ 23,353.40	\$.....	\$ 23,353.40	\$ 48.15	\$.....	\$.....	\$ 48.15	1
83,552.25	77,737.19	.....	77,737.19	5,815.06	.....	.....	5,815.06	2
480.00	21,304.11	.....	21,304.11	28,605.64	750.00	.....	480.00 29,355.64	3 4
24,274.66	11,771.57	429.60	12,201.17	12,073.49	1,470.40	.....	13,543.89	5
9,893,814.12	9,500,822.79	290,540.52	9,791,363.31	102,450.81	190,538.85	.....	292,989.66	6
2,045,415.39	1,993,250.00	43,233.52	2,036,483.52	8,931.87	191,750.00	.....	200,681.87	7
1,769.38	15.08	34.50	49.58	1,719.80	.....	.....	1,719.80	8
184,135.96	122,836.10	7,325.00	130,161.10	53,974.86	12,450.08	.....	66,424.94	9
102,016.17	54,829.62	2,782.51	57,612.13	44,404.04	4,423.24	.....	48,827.28	10
82,747.90	63,465.25	.....	63,465.25	19,282.65	8,030.30	.....	27,312.95	11
47,579.40	40,526.03	.....	40,526.03	7,053.37	4,063.04	.....	11,116.41	12
204,742.87	188,827.19	5,615.55	194,442.74	10,300.13	7,084.00	.....	17,384.13	13
191,871.50	22,389.16	.....	22,389.16	169,482.34	2,433.00	.....	171,915.34	14
2,776.91	1,149.25	24.00	1,173.25	1,603.66	.....	.....	1,603.66	15
349,338.46	312,481.76	35,585.00	348,066.76	1,271.70	21,602.27	538.80	23,502.77	16
312,734.98	269,339.10	22,000.00	291,339.10	21,395.88	22,625.74	.....	44,021.62	17
92,910.48	74,392.20	6,000.00	80,392.20	12,518.28	8,652.01	.....	21,170.29	18
53,837.40	49,565.31	4,023.52	53,588.83	248.57	3,769.19	.....	4,017.76	19
88,942.30	81,400.07	7,000.00	88,400.07	542.32	7,573.24	.....	8,115.56	20
72,881.17	66,769.15	5,080.00	71,849.15	1,032.02	7,642.54	.....	8,674.56	21
5,646,634.27	4,032,302.60	64,149.66	4,096,452.46	1,550,181.81	333,226.09	(538.80)	1,882,869.10	22
32,388.54	28,646.71	2,000.00	30,646.71	1,721.83	3,663.35	.....	5,385.18	23
4,123.25	4,058.25	.....	4,058.25	65.00	1,838.25	.....	1,903.25	24
97,618.22	56,323.74	1,659.30	57,983.04	39,635.18	5,251.25	.....	44,886.43	25
140,189.05	81,690.94	.....	81,690.94	58,498.11	4,772.67	.....	63,270.78	26
772.35	.....	6.90	6.90	765.45	.....	.....	765.45	27
425,845.23	404,334.93	.....	404,334.93	21,510.30	55,262.29	.....	76,772.59	28
15,670.00	2,175.00	347.70	2,522.70	13,147.30	1,100.00	.....	14,247.30	29
5,671,613.25	4,562,083.25	179,842.90	4,741,926.15	929,687.10	454,577.61	.....	1,384,264.71	30
200,000.00	35,931.38	64,068.62	100,000.00	100,000.00	.....	.....	100,000.00	31
2,063,891.15	1,954,897.04	40,282.53	1,995,179.57	68,711.58	106,787.90	.....	175,499.48	32
89,283.33	.....	40,000.00	40,000.00	49,283.33	.....	.....	49,283.33	33
150,010.12	122,565.17	10,241.25	132,806.42	17,203.70	20,412.01	392.83	38,008.54	34
60,011,207.23	58,662,493.99	256,463.65	58,918,057.64	1,092,249.59	1,784,874.47	(392.83)	2,876,731.23	35
8,868.00	45.00	.....	45.00	8,823.00	.....	.....	8,823.00	36

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
STATE AGENCIES FUND (Continued)												
State Tuberculosis Board												
37	059	500	Sanatorium Maintenance Fund.....	\$ 162,271.07	\$ 905,345.61	\$	\$ 149.04	\$ 1,005,494.65				
State Plant Board												
38	060	300	Nursery Inspection Fees.....	.....	67,921.08	.....	.....	67,921.08	
Apalachee Correctional Institution												
39	064	200	Revolving Fund.....	80,476.44	.....	.....	267,644.34	267,644.34		
Florida Industrial Commission												
40	110	200	Employment Security Administration Fund.....	398,251.27	4,150,776.91	369.01	70,595.44	4,221,741.44				
41	110	220	E.S.A.—Special Fund—Building Operations.....	7,324.45	184,055.19	66,536.13	9,050.24	259,841.56				
42	110	230	Private Employment Agency.....	6,670.26	22,320.00	.....	.....	22,320.00		
43	110	240	Apprenticeship Department.....	174.77	6,812.18	.....	.....	6,812.18		
44	110	300	Workmen's Compensation Fund.....	514,082.63	1,068,081.91	12.00	35,141.13	1,101,235.04				
45	110	320	Workmen's Compensation—Special Disability Fund.....	.....	134,986.02	.....	.....	134,986.02	
46	110	340	O.A.S.I.—Coverage of Employees.....	29,811.39	27,746.68	.....	12.06	27,758.74			
47	110	350	O.A.S.I.—Contribution Fund.....	602.23	1,331,385.60	.....	.....	1,331,385.60		
48	110	360	Prevailing Wage Fund.....	.....	.....	47,840.00	2.20	47,842.20		
49	111	200	Cancellations and Restorations—Agencies Fund	21,646.81	.....	3,517.97	51.00	3,568.97			
Minor Regulatory Boards												
50	300	200	Board of Accountancy.....	732.43	54,523.50	.....	41.72	54,565.22			
51	310	200	Board of Architecture.....	1,110.87	26,236.00	.....	.....	26,236.00		
52	320	200	Barbers' Sanitary Commission.....	14,330.43	62,958.21	.....	15.00	62,973.21			
53	330	200	Board of Examiners in the Basic Sciences: Operating Account.....	9,451.59	15,554.85	.....	.....	15,554.85		
54	330	210	Medical Technology.....	7,955.81	3,097.00	.....	.....	3,097.00		
55	340	200	Board of Beauty Culture.....	3,614.46	112,292.41	.....	88.50	112,380.91			
56	350	200	Board of Chiropody Examiners.....	38.26	3,434.00	1,300.00	.....	4,734.00			
57	360	200	Board of Chiropractic Examiners.....	1,151.30	7,292.00	.....	.....	7,292.00		
58	370	200	Board of Dental Examiners.....	11,786.59	32,094.10	.....	5.10	32,099.20			
59	380	200	Board of Engineer Examiners.....	13,064.41	35,810.10	.....	20.70	35,830.80			
60	390	200	Board of Funeral Directors and Embalmers.....	.95	19,360.00	9,000.00	.....	28,360.00			
61	400	200	Board of Law Examiners.....	9,738.97	360.00	.....	26.00	386.00			
62	410	200	Board of Massage.....	441.00	10,353.50	1,000.00	.....	11,653.50			
63	420	200	Board of Medical Examiners: Operating Account.....	47,172.58	38,550.00	.....	5.00	38,555.00			
64	420	210	Physical Therapy.....	622.36	150.00	.....	.....	150.00		
65	430	200	Florida Milk Commission.....	111,055.38	152,885.52	.....	346.41	153,231.93			
66	440	200	Board of Naturopathic Examiners.....	216.07	1,975.00	.....	281.20	2,256.20			
67	450	200	Board of Nurses Registration.....	22,679.21	161,510.10	.....	544.55	162,054.65			
68	460	200	Board of Dispensing Opticians.....	359.70	6,132.00	.....	.....	6,132.00		
69	470	200	Board of Optometry.....	63.39	25,996.00	15,000.00	95.25	41,091.25				
70	480	200	Board of Osteopathic Examiners.....	744.64	7,720.00	.....	.....	7,720.00		
71	490	200	Board of Pharmacy.....	5,819.26	42,792.75	.....	.....	42,792.75		
72	500	200	Florida Real Estate Commission.....	51,907.10	336,492.57	.....	20.80	336,513.37			
73	510	200	Board of Veterinary Examiners.....	1,193.29	3,119.65	.....	.....	3,119.65		
74	520	200	Structural Pest Control Board.....	140.88	6,046.00	.....	30.25	6,076.25			
75	Total State Agencies Fund			\$4,387,627.95	\$71,943,259.58	\$22,626,632.65	\$ 639,916.31	\$95,209,808.54				
GENERAL INSPECTION FUND												
Department of Agriculture												
1	008	100	General Inspection Fund.....	\$ 1,013,618.82	\$ 5,212,581.18	\$ 33,417.21	\$ 101,827.30	\$ 5,347,825.69				
2	008	700	Federal-State Inspection Service.....	157,712.25	1,013,647.24	.....	\$16.39	1,014,465.63			
3	008	800	State Agricultural Marketing Board: Leon County Agricultural and Livestock Building.....	.....	20,000.00	20,000.00	.....	40,000.00		
4	008	805	Pinellas County Agricultural and Livestock Building.....	.....	35,600.00	20,000.00	.....	55,000.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,067,765.72	\$ 735,830.78	\$ 76.20	\$ 735,906.98	\$ 331,868.74	\$ 139,263.88	\$.....	\$ 471,122.62	37
67,921.08	21,694.86	1,777.41	23,472.27	44,448.81	5,732.23	.....	50,181.04	38
348,120.78	297,834.49	.....	297,834.49	50,286.29	13,772.58	.....	64,058.87	39
4,619,992.71	4,209,523.56	13,137.03	4,222,660.59	397,332.12	314,492.70	(99.87)	711,724.95	40
266,966.01	258,228.97	.....	258,228.97	8,737.04	49,680.33	.....	58,417.37	41
28,990.26	23,857.45	683.10	24,540.55	4,449.71	1,899.00	.....	6,348.71	42
6,986.95	6,661.85	.....	6,661.85	325.10	1,153.32	.....	1,478.42	43
1,615,317.67	1,117,263.54	99,712.57	1,216,970.11	398,341.56	86,126.90	99.87	484,588.33	44
134,988.02	.....	2,578.68	2,578.68	132,407.34	.....	.....	132,407.34	45
57,570.13	17,340.73	.....	17,340.73	40,229.40	2,105.28	.....	42,334.88	46
1,331,987.83	1,331,916.15	.....	1,331,916.15	71.68	.....	.....	71.68	47
47,842.20	42,970.82	.....	42,970.82	4,871.38	3,319.41	.....	8,190.79	48
25,215.78	1,177.69	17,180.30	18,357.99	6,857.79	47.50	.....	6,905.29	49
55,297.65	33,776.91	5,429.85	39,200.76	16,090.89	2,719.38	.....	18,810.27	50
27,346.87	24,388.76	2,697.80	27,086.56	260.31	3,516.56	.....	3,776.87	51
77,303.64	47,327.38	5,738.19	53,065.57	24,238.07	2,980.12	.....	27,218.19	52
25,006.44	9,734.81	1,296.71	11,031.52	13,974.92	2,959.67	.....	16,934.59	53
11,052.81	2,026.33	326.06	2,352.39	8,700.42	407.00	.....	9,107.42	54
115,995.37	74,703.76	10,703.61	85,407.37	30,588.00	4,250.13	.....	34,838.13	55
4,772.26	1,645.64	1,430.60	3,076.24	1,696.02	548.35	.....	2,244.37	56
8,443.30	4,634.65	726.70	5,361.35	3,081.95	226.60	.....	3,308.56	57
43,885.79	22,237.80	2,491.31	24,729.11	19,156.68	2,583.75	.....	21,740.43	58
48,895.21	24,015.10	3,502.01	27,517.11	21,378.10	4,674.67	.....	26,052.77	59
28,360.95	14,264.30	11,065.00	25,329.30	3,031.65	1,026.19	.....	4,057.84	60
10,124.97	9,818.47	306.50	10,124.97	.....	43.50	.....	43.50	61
12,394.50	9,611.90	2,621.35	12,233.25	161.25	607.05	.....	768.30	62
85,727.58	18,105.94	3,405.00	21,510.94	64,216.64	2,668.36	.....	66,885.00	63
772.36	250.00	22.50	272.50	499.86	150.00	.....	649.86	64
264,287.31	131,125.76	17,206.42	148,332.18	115,955.13	9,303.18	.....	125,258.31	65
2,472.27	1,001.20	170.50	1,171.70	1,300.57	.....	.....	1,300.57	66
184,733.86	75,095.24	14,925.88	90,021.12	94,712.74	4,873.31	.....	99,586.05	67
6,491.70	3,551.99	613.20	4,165.19	2,326.51	407.70	.....	2,734.21	68
41,154.64	23,479.58	17,572.10	41,051.68	102.96	326.05	.....	429.01	69
8,464.64	5,692.44	728.50	6,420.94	2,043.70	540.68	.....	2,584.38	70
48,612.01	30,299.28	2,991.73	33,291.01	15,321.00	1,667.56	.....	16,988.56	71
388,420.47	167,458.28	28,804.56	196,262.84	192,157.63	15,354.92	.....	207,512.55	72
4,312.94	1,948.42	311.97	2,260.39	2,052.55	568.64	.....	2,621.19	73
6,217.13	5,204.09	522.00	5,726.09	491.04	64.00	.....	555.04	74
\$99,597,436.49	\$91,729,471.45	\$1,359,491.57	\$93,088,963.02	\$ 6,508,473.47	\$ 3,946,774.29	\$.....	\$10,455,247.76	75

\$6,361,444.51	\$5,009,943.91	\$ 284,662.53	\$5,294,606.44	\$1,066,838.07	\$ 450,491.72	\$.....	\$1,517,329.79	1
1,172,177.88	993,804.66	43,534.38	1,037,339.04	134,838.84	131,864.04	(4.00)	266,698.88	2
40,000.00	35,459.00	.....	35,459.00	4,541.00	15,450.00	.....	20,000.00	3
55,000.00	000.00	.....	600.00	54,400.00	.....	.....	54,400.00	4

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
GENERAL INSPECTION FUND (Continued)												
Department of Agriculture (Continued)												
5 008 810			Pasco County Agricultural and Livestock Building.....	\$.....	\$ 9,392.56	\$ 9,392.56	\$.....	\$ 18,785.12				
6 008 815			Manatee County Agricultural and Livestock Building.....		21,600.00	20,000.00		41,600.00				
7 008 820			De Soto County Agricultural and Livestock Building.....		975.00	975.00		1,950.00				
8 008 825			Highlands County Agricultural and Livestock Building.....		4,500.00	4,500.00		9,000.00				
9 008 830			Martin County Agricultural and Livestock Building.....		10,000.00	10,000.00		20,000.00				
10 008 835			Dade County Agricultural and Livestock Building.....		20,000.00	20,000.00		40,000.00				
11 008 840			Sarasota County Agricultural and Livestock Building.....		45,000.00	20,000.00		65,000.00				
12 008 845			Duval County Agricultural and Livestock Building.....		17,428.00	15,000.00		32,428.00				
13 008 850			Walton County Agricultural and Livestock Building.....		20,000.00			20,000.00				
14 008 855			Nassau County Agricultural and Livestock Building.....		5,600.00			5,600.00				
15 008 860			Hillsborough County Agricultural and Livestock Building.....		10,000.00			10,000.00				
16 008 900			Agricultural Marketing Board Buildings	3,741.29		28,955.17		28,955.17				
17 008 930			Citrus Crop Estimate Research Fund..		15,000.00			15,000.00				
18 008 950			Citrus Tree Research.....	64,780.45	40,000.00	40,000.00		80,000.00				
19 111 300			Cancellations and Restorations—General Inspection.....	237.52		140.50		140.50				
20			Total General Inspection Fund	\$1,240,090.33	\$6,500,723.98	\$ 242,380.44	\$ 102,645.69	\$6,845,750.11				

STATE ROAD FUND								
State Road Department								
1 049 100			State Road License Fund.....	\$16,928,802.05	\$3,847,472.80	\$64,332,170.42	\$16,834,514.72	\$85,014,157.94
2 049 430			Lower Tampa Bay Bridge Trust Fund.....	379,593.30	211,805.81		2,560,826.76	2,772,632.57
3 049 500			Trust Account—Federal Aid Highway Act Fuel Tax Anticipation Certificates:	31,555.64	10,695,384.86			10,695,384.86
4 049 600			Hillsborough County Trust Account....	144,983.28		45,500.00	507,282.00	552,782.00
5 049 604			Orange County Trust Account.....				701,476.23	701,476.23
6 049 608			Seminole County Trust Account.....				220,100.00	220,100.00
Trust Funds:								
7 049 684			Baker County Project Construction....	198,017.58			155,550.16	155,550.16
8 049 692			Bradford County Project Construction....	154,413.18			10,014.89	10,014.89
9 049 696			Brevard County Project Construction....		46,316.67		4,842,000.00	4,888,316.67
10 049 700			Broward County Bridge Construction....	5,232,272.06	55,937.50			55,937.50
11 049 712			Flagler County Project Construction....				1,359,675.75	1,359,675.75
12 049 720			Levy County Construction.....	220,000.00			488,381.08	488,381.08
13 049 724			Liberty County Project Construction....	44,480.99			657,740.61	657,740.61
14 049 748			Manatee County Toll Bridges Construction.....		380,000.00		1,715,218.20	1,715,218.20
15 049 756			Martin County System Construction....				2,178,000.00	2,178,000.00
16 049 764			Nassau County Project Construction....				1,880,368.38	1,880,368.38
17 049 772			St. Johns County Project Construction....	1,088,473.41			1,437,000.00	1,437,000.00
18 049 780			Union County Project Construction....	222,507.37			265,114.84	265,114.84
19 049 792			East Volusia County Road & Bridge District Project Construction.....				8,609,897.17	8,609,897.17
20 111 400			Cancellations and Restorations—State Road.....	7,843.96		38,546.07	33.80	38,579.87
21			Total State Road Fund	\$25,032,942.82	\$14,856,917.64	\$64,416,216.49	\$44,423,194.59	\$123,696,328.72

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 18,785.12	\$ 18,785.12	\$.....	\$ 18,785.12	\$.....	\$.....	\$.....	\$.....	5
41,600.00	41,600.00	.....	41,600.00	.....	.....	.....	.....	6
1,950.00	1,950.00	.....	1,950.00	.....	.....	.....	.....	7
9,000.00	9,000.00	.....	9,000.00	.....	.....	.....	.....	8
20,000.00	15,935.00	.....	15,935.00	4,065.00	3,889.00	.....	7,954.00	9
40,000.00	.....	.....	.....	40,000.00	.....	.....	40,000.00	10
65,000.00	.....	.....	.....	65,000.00	.....	.....	65,000.00	11
32,428.00	.....	.....	.....	32,428.00	.....	.....	32,428.00	12
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	13
5,600.00	.....	.....	.....	5,600.00	.....	.....	5,600.00	14
10,000.00	.....	.....	.....	10,000.00	.....	.....	10,000.00	15
32,696.46	8,250.00	.....	8,250.00	24,446.46	.....	.....	24,446.46	16
15,000.00	5,382.68	.....	5,382.68	9,617.32	2,699.78	.....	12,317.10	17
144,780.45	108,247.43	.....	108,247.43	36,533.02	2,270.30	4.00	38,807.32	18
378.02	40.00	.....	40.00	338.02	74.94	.....	412.96	19
\$8,085,840.44	\$6,248,997.80	\$ 328,196.91	\$6,577,194.71	\$1,508,045.73	\$ 606,748.78	\$.....	\$2,115,394.51	20

\$101,942,950.99	\$71,106,028.92	\$1,473,304.65	\$72,579,333.57	\$29,363,626.42	\$5,273,571.14	\$ 25,758.05	\$34,002,955.61	1
3,152,225.87	2,119,186.52	168,533.66	2,287,720.18	864,505.69	10,407.62	.....	874,913.31	2
10,726,940.50	9,371,121.44	601,710.96	9,972,832.40	754,108.10	289,160.63	.....	1,043,268.73	3
697,765.28	417,733.10	.....	417,733.10	280,032.18	13,542.00	.....	293,574.18	4
701,476.23	611,000.00	.....	611,000.00	30,476.23	18,950.00	.....	109,426.23	5
220,100.00	220,100.00	.....	220,100.00	.....	.....	.....	.....	6
353,567.74	353,567.74	.....	353,567.74	99,586.22	.....	.....	99,586.22	7
164,428.07	64,841.85	.....	64,841.85	.....	.....	.....	945,450.53	8
4,888,316.67	3,507,056.00	435,810.14	3,942,866.14	945,450.53	.....	.....	2,272,641.56	9
5,288,209.56	2,789,631.53	327,369.02	3,117,000.55	2,171,209.01	101,432.55	.....	1,106,147.34	10
1,359,675.75	296,274.81	14,481.00	310,755.81	1,048,919.94	57,227.40	.....	416,480.85	11
708,381.08	340,506.46	.....	340,506.46	367,874.62	48,606.23	.....	315,863.26	12
702,221.60	502,967.64	.....	502,967.64	199,253.96	116,609.30	.....	.....	13
2,095,218.20	827,749.08	172,323.09	1,000,072.17	1,095,146.03	.....	.....	1,095,146.03	14
2,178,000.00	322,033.50	129,358.53	451,392.03	1,726,607.97	.....	.....	1,726,607.97	15
1,880,368.38	1,846,686.24	.....	1,846,686.24	33,682.14	28,137.60	.....	61,819.04	16
2,525,473.41	801,601.73	838,361.61	1,639,963.34	885,510.07	9,961.16	.....	895,471.23	17
487,622.21	401,265.24	.....	401,265.24	86,356.97	17,823.78	.....	104,180.75	18
8,609,897.17	7,649,587.18	.....	7,649,587.18	960,309.99	110,271.98	.....	1,070,581.97	19
46,423.83	9,646.98	31,834.10	41,481.08	4,942.75	126.41	.....	5,069.16	20
\$148,729,271.54	\$103,558,585.96	\$4,193,086.76	\$107,751,672.72	\$40,977,598.82	\$6,095,828.00	\$ 25,758.05	\$47,099,184.87	21

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
TRUST FUND												
Secretary of State												
1	004	310	W. V. Knott Building Trust Fund.....	\$ 6,888.98	\$ 4,531.08	\$.....	\$.....	\$ 4,531.08				
Comptroller												
2	006	220	Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	121,084.16	.....	75,056.00	102.88	75,158.88			
3	006	240	Retail Dealers' 2% Gasoline Tax Refunds.....	.....	22,969.44	761,055.81	177.17	784,202.42			
4	006	300	Auto Transportation Clearing Account.....	75,094.79	733,123.62	.....	.....	733,123.62		
5	006	320	Gasoline Tax Clearing Account.....	50,000.00	90,200,300.69	.....	.....	90,200,300.69		
6	006	350	Motor Vehicle Fuel Tax Clearing Account.....	5,288.30	1,490,428.94	.....	.....	1,490,428.94		
7	006	500	State and County Officers' & Employees' Retirement Fund.....	.....	8,590,113.96	8,857,408.91	4,953,650.42	22,401,173.29			
8	006	550	Supreme Court Justices' & Circuit Judges' Retirement Fund.....	.....	52,608.88	87,335.62	.....	139,944.50		
9	006	600	Intangible Tax Fund.....	747,576.49	9,248,345.75	54,521.59	144.49	9,303,011.83				
10	006	650	Sales Tax Dealers' Security Deposits.....	.....	.....	.....	1,190.00	1,190.00	
11	006	750	Oil and Gas Production Tax.....	.....	49,204.04	.....	.....	49,204.04	
12	006	800	Railroad and Telegraph Licenses.....	.....	109,653.34	.....	.....	109,653.34	
13	006	850	Auto Transportation Advance Payment Fund.....	2,765.06	106.00	.....	.....	106.00		
14	006	970	State Officers' and Employees' Retirement Fund.....	345,532.22	.....	.....	.....	.....
15	006	980	County Officers' and Employees' Retire- ment Fund.....	269,815.42	.....	.....	.....	.....
16	006	990	Florida National Forest Fund.....	.....	124,021.08	.....	.....	124,021.08	
Treasurer												
17	007	430	State Fire Marshal Fund.....	.....	146,956.88	93,000.00	102.12	240,059.00			
18	007	500	Insurance Agents' County License Tax.....	19,249.50	165,016.50	.....	46.50	165,063.00			
19	007	600	Firemen's Relief and Pension Fund.....	2,046.05	393,249.93	.....	.....	393,249.93		
20	007	700	State Fire Insurance Fund.....	230,897.62	105,438.70	150,000.00	76,995.49	332,434.19				
21	007	750	Municipal Police Officers' Retirement Fund.....	25,482.30	529,320.82	300.00	.....	529,620.82			
Department of Education												
22	009	300	Smith-Hughes—U.S.....	.....	128,335.00	.....	3.40	128,338.40		
23	009	510	George-Barden—U.S.....	.....	386,515.00	.....	63.25	386,578.25		
24	009	530	Federal Rehabilitation.....	19,011.86	774,025.62	27,411.18	2,214.65	803,651.45				
25	009	540	Veterans Education Training—U.S.....	131,845.22	161,884.00	.....	90,806.02	252,690.02			
26	009	550	Florida School Lunch Program—U.S.....	188,637.00	1,408,663.00	.....	720.95	1,409,383.95			
27	009	560	Free Textbooks Trust Fund.....	519.15	.....	.....	7,338.93	7,338.93		
28	009	570	Educational Certification and Service Fund.....	10,389.54	35,595.71	.....	4.00	35,599.71			
29	009	590	Kellogg Practical Nurses Training Fund.....	12,099.90	.....	.....	.....	.....
30	009	600	Revolving Fund (County Expense).....	1,909.23	.....	.....	9,702.86	9,702.86		
31	009	670	Special School Milk Program—U.S.....	116,052.13	699,456.00	.....	86.88	699,542.88			
32	009	700	Public School Driver Educational Fund.....	.....	481,890.50	.....	.....	481,890.50	
33	009	730	Vocational Rehabilitation—U.S.....	7,190.70	68,156.78	.....	.....	68,156.78		
34	009	770	Nursing Scholarship Fund.....	44,788.26	19.19	.....	890.00	909.19			
35	009	800	School Health Fund.....	.....	3,500.00	.....	.....	3,500.00	
Florida State Fire College												
36	012	200	Incidental Fund.....	5,210.15	2,274.85	.....	.....	2,274.85		
State Beverage Department												
37	015	300	Cigarette Tax Collection Fund.....	3,423,707.40	21,793,692.64	.....	22.00	21,793,714.64			
Trustees of Internal Improvement Fund												
38	018	200	Chapter 610.....	246,915.09	85,788.53	.....	3,276,092.76	3,361,881.29			
39	018	250	U.S. Geological Survey Cooperative Account.....	225.00	5,125.00	5,250.00	.....	10,375.00			
Replacement Accounts												
40	019	176	Florida State University.....	2,453.48	.....	.....	1,202.14	1,202.14		
41	019	178	Florida State Hospital.....	2,386.88	.....	.....	8,069.69	8,069.69		
42	019	180	Florida Industrial School for Boys.....	80.30	.....	.....	.....	.....
43	019	182	State Prison Farm—Belle Glade.....	2,645.95	.....	.....	.....	.....
44	019	183	Florida A. & M. University.....	803.36	.....	.....	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,420.00	\$ 345.00	\$.....	\$ 345.00	\$ 11,075.06	\$.....	\$.....	\$ 11,075.06	1
196,243.04	127,795.60	394.00	128,189.60	68,053.44	304.00	.....	68,357.44	2
784,202.42	491,479.85	6,448.12	497,927.97	286,274.45	4,797.85	.....	291,072.30	3
808,218.41	547,933.81	182,092.42	730,626.23	77,592.18	50.00	.....	77,642.18	4
90,250,300.69	28,381,478.99	61,818,821.70	90,200,300.69	50,000.00	241,178.21	.....	291,178.21	5
1,495,717.24	468,257.83	1,023,856.78	1,492,114.61	3,602.63	4,386.28	.....	7,988.91	6
22,401,173.29	22,248,190.05	14,920.31	22,263,110.96	138,062.33	258,864.49	.....	396,926.82	7
139,944.50	8,059.83	681.17	8,741.00	131,203.50	705.00	.....	131,908.50	8
10,050,588.32	720,379.12	8,804,823.78	9,525,202.90	525,385.42	50,950.18	.....	576,335.60	9
1,190.00	340.00	.....	340.00	850.00	90.00	.....	940.00	10
49,204.04	9,840.81	39,363.23	49,204.04	.....	811.41	.....	811.41	11
109,653.34	51,826.66	57,826.66	109,653.34	.....	.....	.....	.....	12
2,871.06	15.00	.....	15.00	2,856.06	.....	.....	2,856.06	13
345,532.22	.....	345,532.22	345,532.22	.....	.....	.....	.....	14
269,815.42	.....	269,815.42	269,815.42	.....	.....	.....	.....	15
124,021.08	124,021.08	.....	124,021.08	.....	.....	.....	.....	16
240,050.00	88,677.11	101,226.25	189,903.36	50,155.64	5,090.82	.....	55,246.46	17
184,312.50	154,726.56	3,065.94	157,792.50	26,520.00	93.00	.....	26,613.00	18
395,295.98	378,452.42	11,734.06	390,186.48	5,109.50	4,741.48	.....	9,850.98	19
563,331.81	506,008.37	.....	506,008.37	57,323.44	1,304.31	.....	58,627.75	20
555,103.12	525,695.85	.....	525,695.85	29,407.27	12,953.42	.....	42,360.60	21
128,338.40	112,448.43	15,889.55	128,337.98	.42	47,682.96	.....	47,683.38	22
386,578.25	357,711.10	28,867.15	386,578.25	.....	176,728.22	.....	176,728.22	23
822,663.31	809,788.34	47.50	809,835.84	12,827.47	125,472.70	.....	138,300.17	24
384,535.24	231,869.26	69.72	231,938.98	152,596.26	15,386.03	.....	167,982.29	25
1,598,021.85	1,415,028.76	.....	1,415,028.76	182,993.09	69,238.05	.....	252,231.14	26
7,858.08	.....	.....	.....	7,858.08	.....	.....	7,858.08	27
45,989.25	27,673.31	1,388.88	29,062.19	16,927.06	3,855.48	.....	20,782.54	28
12,099.90	9,870.16	.....	9,870.16	2,229.74	32.00	.....	2,261.74	29
11,612.09	10,448.26	.....	10,448.26	1,163.83	401.79	.....	1,565.62	30
815,595.01	683,346.00	.....	683,346.06	132,248.95	9,918.30	.....	142,167.25	31
481,890.50	270,952.33	.....	270,952.33	210,938.17	205,533.50	.....	416,471.67	32
75,347.48	19,878.56	27,098.15	46,976.71	28,370.77	2,498.71	.....	30,869.48	33
45,697.45	19,749.98	.....	19,749.98	25,947.47	.....	.....	25,947.47	34
3,500.00	.....	.....	.....	3,500.00	.....	.....	3,500.00	35
7,485.00	2,937.09	.....	2,937.09	4,547.91	.....	.....	4,547.91	36
25,217,422.04	16,913,945.47	4,727,516.30	21,641,461.77	3,575,960.27	24,869.68	.....	3,600,829.95	37
3,608,796.38	2,635,266.54	807,600.56	3,442,867.10	185,929.28	157,580.62	.....	323,509.90	38
10,500.00	10,375.00	.....	10,375.00	225.00	.....	.....	225.00	39
3,655.62	1,355.36	.....	1,355.36	2,300.26	.....	.....	2,300.26	40
10,456.57	7,500.00	.....	7,500.00	2,956.57	.....	.....	2,956.57	41
80.30	.....	.....	.....	80.30	.....	.....	80.30	42
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	43
803.36	605.00	.....	605.00	198.36	.....	.....	198.36	44

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
TRUST FUND (Continued)												
Replacement Accounts (Continued)												
45	019	184	University of Florida.....	\$ 1,351.77	\$.....	\$.....	\$ 317.24	\$ 317.24				
46	019	185	Florida State Prison—Raiford.....	515.08	.....	.....	.....	.....
47	019	187	Industrial School for Girls, Forest Hills.....	1,100.00	.....	.....	.....	.....
48	019	190	State Board of Conservation.....	36.19	.....	.....	.....	.....
49	019	198	Military Department of Florida.....	.....	.....	.....	8,739.00	8,739.00	
50	019	199	Board of Commissioners of State Institutions.....	33.00	.....	.....	.....	.....
51	019	200	Everglades Fire Control District.....	.....	.....	.....	2,657.47	2,657.47	
52	019	201	Department of Agriculture—Marketing Board.....	.....	.....	.....	27,500.00	27,500.00	
53	023	203	Florida Alcoholic Rehabilitation Fund..	925,958.14	328,333.23	.....	1,259.90	329,593.13			
54	024	200	Florida Highway Patrol—Pension Fund	50,089.17	88,641.23	67,143.17	6,000.00	161,784.40				
Military Department of Florida												
55	025	130	Camp Blanding Management Fund.....	21,720.00	112,965.72	7.50	.....	112,973.22			
56	025	140	Armory Board Trust Fund.....	23,344.00	147,584.55	1,201.67	34,848.73	183,634.95				
57	025	160	Armory Construction Fund—Clearwater.....	7,423.90	.....	.....	.....	.....
58	025	210	Armory Construction Fund—Fort Myers.....	5,022.30	.....	.....	.....	.....
59	025	240	Armory Construction Fund—DeLand.....	380.24	.....	.....	.....	.....
60	025	2.0	Armory Construction Fund—DeFuniak Springs.....	16,263.02	.....	.....	.....	.....
61	025	270	Armory Construction Fund—West Palm Beach.....	14,431.23	.....	.....	.....	.....
62	025	280	Armory Construction Fund—North Miami.....	.....	25,000.00	.....	.....	25,000.00	
63	025	290	Armory Construction Fund—Palatka.....	.....	25,000.00	.....	.....	25,000.00	
64	025	320	Armory Construction Fund—Belle Glade.....	.....	30,000.00	1,552.00	.....	31,552.00		
65	025	340	Armory Construction Fund—Sarasota.....	.....	.....	1,922.40	.....	1,922.40	
66	025	350	Armory Construction Fund—Cocoa.....	.....	25,000.00	1,552.00	.....	26,552.00		
67	025	700	Civil Defense—U.S. Contributions Account.....	63,455.13	137,356.74	.....	2,644.65	140,001.39			
Florida State Development Commission												
68	027	150	Aeronautics Fund.....	125,962.87	37,531.70	.....	.....	37,531.70		
69	027	170	Hospital Grants—U.S.....	.....	1,391,563.67	.....	.....	1,391,563.67	
70	027	180	Hospital Survey and Construction—U.S.....	113.72	.....	.....	.....	.....
71	027	190	U.S. Grants.....	76.45	.....	2,024.11	14,270.18	16,294.29			
72	027	200	Hospital Division—Health and Medical Facilities Survey—U.S.....	20,000.00	.....	.....	.....	.....
Florida Correctional Institution at Lowell												
73	032	200	Industries Trust Fund.....	.....	.....	15,000.00	.....	15,000.00	
Florida Council for the Blind												
74	037	200	U.S. Fund.....	52.38	230,786.00	.....	11,202.53	297,988.53			
75	037	250	Trust Fund.....	182.81	2,458.71	.....	86.09	2,544.80			
76	037	300	Building Construction Fund.....	.....	.....	1,800.00	62,183.33	63,983.33		
State Board of Forestry												
77	043	200	Incidental Fund.....	52,514.81	1,536,519.50	.....	126,472.14	1,662,991.64			
State Board of Conservation												
78	044	230	Biological Research Trust Fund.....	100,980.96	4,774.00	96,181.67	643.20	101,598.87				
79	044	240	Oyster Severance Tax Fund.....	20,629.19	2,875.32	.....	.....	2,875.32		
80	044	250	Geological Survey—U.S. Cooperative.....	.....	1,500.00	7,300.00	.....	8,800.00		
Board of Parks and Historic Memorials												
81	045	150	State Park Fund.....	56,165.85	229,420.95	26.95	3,560.49	233,008.39				
82	045	200	Killearn Gardens Trust Fund.....	30.79	11,535.37	.....	.....	11,535.37		
83	045	300	Park Development County Matching Fund.....	.....	24,000.00	.....	.....	24,000.00	
Florida Citrus Commission												
84	046	300	Building Fund.....	50,000.00	.....	45,000.00	371,250.00	416,250.00			
85	046	400	Interest and Sinking Fund.....	12,115.98	.....	150,597.73	.....	150,597.73		

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 1,069.01	\$ 135.40	\$	\$ 135.40	\$ 1,533.61	\$	\$	\$ 1,533.01	45
515.08	.....	.....	.....	515.08	.....	.....	515.08	46
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	47
36.19	.....	.....	.....	36.19	.....	.....	36.19	48
8,739.00	8,739.00	.....	8,739.00	.....	.....	.....	.....	49
33.00	.....	.....	.....	33.00	.....	.....	33.00	50
2,657.47	2,378.72	.....	2,378.72	278.75	.....	.....	278.75	51
27,500.00	.....	.....	.....	27,500.00	.....	.....	27,500.00	52
1,255,551.27	513,134.98	.....	513,134.98	742,416.29	21,325.16	.....	763,741.45	53
211,873.57	71,454.18	.....	71,454.18	140,419.39	3,507.26	.....	143,920.05	54
134,603.22	99,310.29	1,201.67	100,511.96	34,181.26	1,478.86	.....	35,660.12	55
206,978.95	146,874.33	4,389.84	151,214.17	55,764.78	7,201.73	.....	62,966.51	56
7,423.90	5,443.79	.....	5,443.79	1,980.11	.....	.....	1,980.11	57
5,022.30	5,022.30	.....	5,022.30	.....	.....	.....	.....	58
380.24	380.24	.....	380.24	.....	.....	.....	.....	59
16,263.62	16,263.62	.....	16,263.62	.....	.....	.....	.....	60
14,431.23	14,431.23	.....	14,431.23	.....	.....	.....	.....	61
25,000.00	.....	.....	.....	25,000.00	.....	.....	25,000.00	62
25,000.00	.....	.....	.....	25,000.00	.....	.....	25,000.00	63
31,552.00	.....	.....	.....	31,552.00	.....	.....	31,552.00	64
1,922.40	243.00	.....	243.00	1,679.40	243.00	.....	1,922.40	65
26,552.00	.....	.....	.....	26,552.00	.....	.....	26,552.00	66
203,456.52	53,248.72	.....	53,248.72	150,207.80	15,265.95	.....	165,473.75	67
163,494.57	33,688.25	601.82	34,290.07	129,204.50	711.53	.....	129,916.03	68
1,391,553.67	1,391,563.67	.....	1,391,563.67	.....	15,831.89	.....	15,831.89	69
113.72	113.00	.....	113.00	72	.....	.....	72	70
16,370.74	15,000.00	.....	15,000.00	1,370.74	.....	.....	1,370.74	71
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	72
15,000.00	4,909.26	.....	4,909.26	10,090.74	1,334.72	.....	11,425.46	73
298,040.91	294,516.71	.....	294,516.71	3,524.20	21,094.24	.....	24,618.44	74
2,727.61	847.62	1,800.00	2,647.62	79.99	10.00	.....	89.99	75
83,983.33	1,500.00	.....	1,500.00	62,483.33	.....	.....	62,483.33	76
1,715,500.45	1,455,912.88	16.20	1,455,929.08	259,577.37	174,154.07	.....	433,731.44	77
211,579.83	54,484.33	.....	54,484.33	157,095.50	7,353.61	.....	164,449.11	78
23,504.51	7,169.00	83.01	7,252.01	16,252.50	2,370.00	.....	18,622.50	79
8,800.00	8,800.00	.....	8,800.00	.....	.....	.....	.....	80
289,174.24	163,918.02	5,376.23	169,294.25	119,870.99	36,808.05	.....	156,688.04	81
11,566.16	11,200.00	.....	11,200.00	366.16	.....	.....	366.16	82
24,000.00	.....	.....	.....	24,000.00	.....	.....	24,000.00	83
466,250.00	161,619.47	50,000.00	211,619.47	254,630.53	12,535.69	.....	267,166.22	84
162,713.71	40,000.00	.....	40,000.00	122,713.71	.....	.....	122,713.71	85

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
86	048	200	Florida Securities Commission Trust Fund	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00
Board of Commissioners of State Institutions								
87	050	150	Construction Supervision Fund	-28,508.25	.....	56,359.15	.....	56,359.15
88	050	160	Governor's Mansion Furnishings	.....	8,249.25	.....	.....	8,249.25
89	050	170	Indian Land Oil Leases	.....	.....	32,414.86	.....	32,414.86
Florida Crippled Children's Commission								
90	056	120	Donation Fund	988.90	2,764.64	.....	17.55	2,782.19
91	056	130	U.S. Fund	8,722.96	392,454.08	.....	15,113.44	407,567.52
Florida State Hospital								
92	057	510	Asylum Patients' Trust Fund	5,947.04	.....	.....	.....	.....
93	057	520	Land Sales Fund	55,911.50	.....	.....	.....	.....
94	057	530	Donation Fund	2,328.21	.....	.....	.....	.....
95	057	540	Swine and Cattle Trust Fund	60,146.47	45,733.90	.....	.....	45,733.90
96	057	550	Tuberculosis Hospital Addition	812.05	.....	.....	.....	.....
97	057	560	Receiving Center	258,685.79	.....	.....	.....	.....
Florida Farm Colony								
98	058	200	Trust Fund	4,800.00	.....	.....	.....	.....
State Tuberculosis Board								
99	059	550	Hospital Construction Trust Fund	86,720.57	.....	.....	930.00	930.00
100	059	560	Hospital Interest and Sinking Fund	38,000.00	17,280.00	.....	.....	17,280.00
State Plant Board								
101	060	500	Emergency Infestation Fund	.....	.....	275,000.00	.....	275,000.00
Florida Parole Commission								
102	061	500	Trust Fund	21,443.94	.....	.....	8,700.00	8,700.00
Florida State Prison—Ralford								
103	062	410	Industries Fund	133,803.32	.....	50,000.00	542,633.73	592,633.73
104	062	450	Forestry Project Revolving Fund	.....	.....	30,000.00	.....	30,000.00
Florida Industrial School for Boys								
105	066	200	Land Acquisition Trust Fund	340.00	.....	.....	.....	.....
Florida Industrial School for Girls, Forest Hills								
106	067	200	Scholarship Fund	100.00	50.00	.....	.....	50.00
Board of Control								
107	068	210	Architect's Office—Incidental	81,886.38	403,335.63	.....	.....	403,335.63
108	068	320	Ringling Museum of Art—Incidental	102,909.01	176,460.42	.....	12.45	176,472.87
109	068	340	Racing Scholarships	218,458.45	300,045.54	.....	13,342.38	314,287.92
110	068	350	John and Mabel Ringling Museum Trust Fund	4,400.62	.....	.....	.....	.....
111	068	360	John and Mabel Ringling Museum—Interest of Trust Fund	35,702.66	30,700.00	.....	.....	30,700.00
112	068	370	Westcott Trust Fund	28,815.46	23,705.78	.....	.....	28,795.78
113	068	600	Ex-Confederate Soldiers' and Sailors' Endowment Fund	904.99	590.00	.....	.....	590.00
114	068	700	Educational Survey	7,267.25	8,000.00	.....	85.25	8,085.25
University of Florida								
115	069	300	Dormitory Revenue Certificates of 1955—Construction Fund	.....	25,000.00	.....	581,940.00	606,940.00
116	069	330	Dormitory Revenue Certificates of 1955—Interest and Sinking Fund	.....	.....	.....	21,564.89	21,564.89
117	069	380	Dormitory Revenue Certificates of 1956—Interest and Sinking Fund	.....	14,279.75	.....	.....	14,279.75
118	069	400	Incidental Fund	6,770.31	1,615,879.45	1,346.80	734.85	1,617,961.10
119	069	410	Incidental Certifications Forward	4,175.23	.....	.....	.....	.....
120	069	420	General Extension Division	34,307.82	188,228.95	.....	295.91	188,524.86
121	069	430	Auxiliary Fund	321,427.16	2,638,061.84	1,204.27	2,181.48	2,641,447.59

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,000.00	\$.....	\$.....	\$.....	\$ 5,000.00	\$.....	\$.....	\$ 5,000.00	86
84,867.40	37,863.66	.....	37,863.66	47,003.74	2,630.00	.....	49,633.74	87
8,249.25	1,071.87	.....	1,071.87	7,177.38	.....	.....	7,177.38	88
32,414.86	.....	.....	.....	32,414.86	.....	.....	32,414.86	89
3,771.09	688.95	.....	688.95	3,082.14	76.25	.....	3,158.30	90
416,290.48	405,282.66	.....	405,282.66	11,007.82	43,940.96	.....	54,948.78	91
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	92
55,911.50	.....	.....	.....	55,911.50	.....	.....	55,911.50	93
2,328.21	2,328.21	.....	2,328.21	.....	22.97	.....	22.97	94
105,880.37	105,858.86	.....	105,858.86	21.51	14,203.34	.....	14,224.85	95
812.05	.....	.....	.....	812.05	.....	.....	812.05	96
258,685.79	258,685.79	.....	258,685.79	.....	.....	.....	.....	97
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	98
87,650.57	150.00	.....	150.00	87,500.57	.....	.....	87,500.57	99
55,280.00	17,280.00	.....	17,280.00	38,000.00	.....	.....	38,000.00	100
275,000.00	199,714.04	.....	199,714.04	75,285.96	108,151.34	11.96	183,449.26	101
30,143.94	3,769.16	230.84	4,000.00	26,143.94	500.00	.....	26,643.94	102
726,437.05	445,106.20	84,044.88	529,151.08	197,285.97	35,572.85	(2,956.87)	229,901.95	103
30,000.00	18,189.11	.....	18,189.11	11,810.89	600.00	.....	12,410.89	104
340.00	.....	.....	.....	340.00	.....	.....	340.00	105
150.00	.....	.....	.....	150.00	.....	.....	150.00	106
485,222.01	437,861.58	.....	437,661.58	47,560.43	19,398.10	2,956.87	69,915.40	107
279,381.88	253,367.49	27.00	253,394.49	25,987.39	17,804.42	.....	43,791.81	108
532,746.37	295,498.20	.....	295,498.20	237,248.17	.....	.....	237,248.17	109
4,490.62	.....	.....	.....	4,490.62	.....	.....	4,490.62	110
66,402.66	28,716.27	.....	28,716.27	37,686.39	2,460.00	.....	40,146.39	111
57,611.24	11,643.83	20,000.00	31,643.83	25,967.41	.....	.....	25,967.41	112
1,494.99	450.00	.....	450.00	1,044.99	.....	.....	1,044.99	113
15,352.50	6,416.87	.....	6,416.87	8,935.63	743.53	.....	9,679.16	114
606,940.00	.....	.....	.....	606,940.00	.....	.....	606,940.00	115
21,564.89	.....	.....	.....	21,564.89	.....	.....	21,564.89	116
14,279.75	.....	.....	.....	14,279.75	.....	.....	14,279.75	117
1,624,731.41	1,400,456.41	106,606.34	1,597,062.75	27,668.66	193,498.31	.....	221,166.97	118
4,175.23	3,804.02	371.21	4,175.23	.....	.....	.....	.....	119
222,832.68	192,613.15	3.80	192,616.95	30,215.73	22,021.66	.....	52,237.39	120
2,962,874.75	2,576,750.57	26,229.90	2,602,980.47	359,894.28	131,433.79	.....	491,328.07	121

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
TRUST FUND (Continued)												
University of Florida (Continued)												
122	069	460	Research Contracts—Revolving Fund....	\$ 12,317.79	\$ 88,443.28	\$ 25,014.90	\$ 10,188.57	\$ 123,646.75				
123	069	530	Engineering and Industrial Experiment Station—Research Contracts.....	69,883.39	814,932.30	21,121.24	1,481.03	837,534.57				
124	069	600	Special American Legion Fund.....	2,070.00	1,240.00	.....	.....	1,240.00		
125	069	640	Medical and Health Center Grants and Donations Fund.....	.....	56,607.07	173,145.18	75.77	229,828.02			
126	069	710	Dormitory Construction, 1948 Revenue Certificates—Interest and Sinking Fund.....	4,228.05	9,435.00	175,000.00	.....	184,435.00			
127	069	720	1948 Dormitory Rental Fund.....	190,219.93	461,069.32	.....	.....	461,069.32		
128	069	730	1948 Dormitory Operation Fund.....	15,204.74	505.50	241,640.00	31.63	242,177.13				
129	069	740	1948 Dormitory Major Repairs.....	16,231.13	2,250.00	194,979.00	.....	197,229.00			
130	069	770	Grants and Donations.....	140,790.35	402,980.19	78,458.33	1,427.53	482,866.05				
131	069	790	Stadium Construction Fund—Interest and Sinking.....	4,292.42	44,726.20	.....	.....	44,726.30		
132	069	800	Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	31,978.43	1,150.00	.....	22,000.00	23,150.00			
133	069	860	Student Hall Revenue Certificates of 1952: Revenue Fund.....	48.00	.....	.....	.....	.....
134	069	870	Operation and Maintenance.....	10,486.12	128,212.32	48.00	24.80	128,285.12				
135	069	880	Repairs and Replacement.....	.....	.....	2,000.00	.....	2,000.00	
136	009	890	Interest and Sinking.....	18,197.45	103,716.90	41,000.00	.....	144,716.90			
137	069	900	Student Fee Building Fund.....	49,825.35	86,207.49	.....	18,019.37	104,227.36			
138	069	920	Working Capital Fund.....	22,480.51	.....	304,466.51	416,874.31	811,340.82			
139	069	940	Dormitory Revenue Certificates of 1954: Construction Fund.....	274,865.18	18,719.17	.....	158.97	18,878.14			
140	069	970	Repairs and Replacement.....	.....	4,625.00	.....	.....	4,625.00	
141	069	980	Interest and Sinking Fund.....	21,921.61	49,791.65	362.66	.....	50,154.31			
University of Florida—Agricultural Extension Service												
142	070	200	Incidental Fund.....	16.87	21,361.81	.....	.....	21,361.81		
143	070	700	Grants and Donations Fund.....	8,866.65	525,219.85	.....	.....	525,219.85		
University of Florida—Agricultural Experiment Stations												
144	071	200	Incidental Fund.....	510.89	351,586.27	.....	15.25	351,601.52			
145	071	500	Hatch Fund.....	.....	15,000.00	.....	.....	15,000.00	
146	071	510	Adams Fund.....	.....	15,000.00	.....	.....	15,000.00	
147	071	520	Purcell Fund.....	.....	60,000.00	.....	.....	60,000.00	
148	071	530	Bankhead-Jones Fund.....	512.74	47,873.37	62.45	.....	47,935.82			
149	071	570	Grants and Donations Fund.....	166,646.96	153,425.17	2,500.00	.....	155,925.17			
150	071	580	Research and Marketing Fund.....	34,441.32	222,900.23	.....	69.62	222,969.85			
Florida State University												
151	072	300	Incidental Fund.....	15.28	680,242.49	18,324.86	7.30	698,574.65				
152	072	310	Working Capital Fund.....	205,773.93	.....	75.00	479,436.50	479,511.50			
153	072	320	Auxiliary Fund.....	70,456.50	962,311.35	79,155.92	96,701.32	1,138,168.59				
154	072	500	Westcott Estate Fund.....	17,263.51	.....	20,000.00	.....	20,000.00		
155	072	620	Bryan Hall—Interest and Sinking Fund.....	3.38	8,561.72	.....	.....	8,551.72		
156	072	630	Bryan Hall—Operation Fund.....	5,392.82	14,000.08	.....	73.09	14,073.17			
157	072	680	Senior Hall—Operation Fund.....	14,966.96	20,088.92	.....	774.66	20,863.58			
158	072	690	Senior Hall—Interest and Sinking Fund.....	1,030.89	12,261.61	500.00	.....	12,761.61			
159	072	710	Revenue Certificates—Series 1950—Interest and Sinking Fund.....	35,883.23	7,000.00	226,291.20	.....	233,291.20			
160	072	720	Dining Hall—Operation Fund.....	2,011.54	675,205.28	24,065.88	675.22	699,946.38				
161	072	730	Dining Hall and Landis Hall—Interest and Sinking Fund.....	22,587.12	10,251.79	55,856.13	30,000.00	96,107.92				
162	072	740	Landis Hall—Operation Fund.....	20,124.02	68,733.46	5,620.54	40.18	74,394.18				
163	072	750	Landis Hall—Interest and Sinking Fund.....	54,844.45	1,011.68	.....	.....	1,011.68		
164	072	760	University Hospital Operation Fund.....	54,546.55	100,426.20	.....	106.55	160,532.75			
165	072	770	University Hospital Interest and Sinking Fund.....	8,075.00	750.00	.....	.....	750.00		
166	072	780	Revenue Certificates, Series 1950: Operation Fund.....	3,174.72	1.50	203,862.83	1,185.20	205,049.53				
167	072	790	Revenue Fund.....	149.50	430,707.52	.....	.....	430,707.52		
168	072	800	Repairs and Replacement Fund.....	49,463.26	62.50	24,215.00	.....	24,277.50			

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 135,964.54	\$ 118,819.19	\$.....	\$ 118,819.19	\$ 17,145.35	\$ 9,074.47	\$.....	\$ 26,210.82	122
907,417.96	896,720.69	407.66	897,128.35	10,289.61	70,392.49	.....	80,682.10	123
3,310.00	1,100.00	.....	1,100.00	2,210.00	.....	.....	2,210.00	124
229,828.02	33,690.35	78,210.12	111,900.47	117,927.55	11,070.47	.....	128,998.02	125
188,663.05	180,284.80	.....	180,284.80	8,378.25	.....	.....	8,378.25	126
651,289.25	611,619.00	.....	611,619.00	39,670.25	.....	.....	39,670.25	127
257,471.87	230,765.87	104.27	230,870.14	26,601.73	12,664.30	.....	39,266.03	128
213,460.13	23,770.30	174.36	23,944.66	185,515.47	540.30	.....	190,055.77	129
623,656.40	333,376.53	185,128.28	518,504.81	105,151.59	15,787.06	.....	120,938.65	130
49,018.72	28,521.30	.....	28,521.30	20,497.42	.....	.....	20,497.42	131
55,128.43	27,203.90	.....	27,203.90	27,924.53	.....	.....	27,924.53	132
48.00	48.00	48.00	48.00	.....	.....	.....	.....	.....
138,771.24	75,676.30	43,000.00	118,676.30	20,094.94	4,733.64	.....	24,828.58	133
2,000.00	1,185.25	.....	1,185.25	814.75	101.20	.....	915.95	134
162,914.35	134,186.45	.....	134,186.45	28,727.90	.....	.....	28,727.90	135
154,052.71	144,695.01	.....	144,695.01	9,357.70	66.11	.....	9,423.81	136
833,821.33	744,595.19	1,100.00	745,695.19	88,126.14	52,656.28	.....	140,782.42	137
293,743.32	293,380.66	362.66	293,743.32	.....	.....	.....	.....	139
4,625.00	.....	4,625.00	.....	.....	.....	.....	4,625.00	140
72,075.92	38,943.07	.....	38,943.07	33,132.85	.....	.....	33,132.85	141
21,378.68	15,559.85	.....	15,559.85	5,818.83	2,814.42	.....	8,633.25	142
534,086.50	514,987.87	.....	514,987.87	19,098.63	73,010.98	.....	92,109.61	143
352,112.41	311,343.53	518.89	311,862.47	40,249.94	32,461.04	869.00	73,580.88	144
15,000.00	15,000.00	.....	15,000.00	.....	2,458.33	.....	2,458.33	145
15,000.00	15,000.00	.....	15,000.00	.....	2,600.02	.....	2,600.02	146
60,000.00	59,851.65	.....	59,851.65	148.35	5,978.87	.....	6,127.22	147
48,448.56	47,848.66	.....	47,848.66	599.90	5,526.82	.....	6,126.72	148
322,572.13	159,890.04	473.08	160,363.12	162,209.01	24,282.24	.....	186,491.25	149
257,411.17	237,444.07	62.45	237,506.52	19,904.65	20,204.39	.....	49,109.04	150
698,589.93	680,261.98	134.86	680,396.84	18,193.09	41,659.11	.....	39,852.20	151
685,285.43	507,642.76	59,607.96	567,250.72	118,034.71	19,641.00	.....	137,675.71	152
1,208,625.09	992,039.07	47,437.46	1,039,476.53	169,148.56	37,262.99	.....	206,411.55	153
37,263.51	19,972.12	.....	19,972.12	17,291.39	.....	.....	17,291.39	154
8,555.10	6,850.00	.....	6,850.00	1,705.10	.....	.....	1,705.10	155
19,465.99	15,187.40	118.00	15,305.40	4,160.59	251.86	.....	4,412.45	156
35,830.54	19,494.34	2,977.00	22,471.34	13,359.20	386.65	.....	13,715.85	157
13,792.50	10,265.00	.....	10,265.00	3,527.50	.....	.....	3,527.50	158
269,174.43	233,290.70	.....	233,290.70	35,883.73	77.50	.....	35,901.23	159
701,957.92	673,968.81	58.80	674,027.61	27,930.31	33,089.11	.....	61,019.42	160
118,695.04	24,659.05	7,260.00	31,919.05	86,775.99	.....	.....	86,775.99	161
94,518.20	45,698.13	23,000.00	68,698.13	25,820.07	502.29	.....	26,322.36	162
55,856.13	.....	55,856.13	55,856.13	.....	.....	.....	.....	163
215,179.30	151,798.84	.....	151,798.84	63,380.46	11,366.18	.....	74,746.64	164
8,825.00	3,200.00	.....	3,200.00	5,625.00	.....	.....	5,625.00	165
208,224.25	143,822.89	2,738.42	146,561.31	61,662.94	2,474.16	.....	64,137.10	166
430,857.02	1,487.99	429,369.03	430,857.02	4,825.00	68,915.76	.....	68,915.76	167
73,740.76	4,825.00	.....	4,825.00	.....	.....	.....	.....	168

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS							
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts				
TRUST FUND (Continued)												
Florida State University (Continued)												
169	072	810	Demonstration School:									
			Construction Fund.....	\$ 10,566.92	\$.....	\$.....	\$.....	\$.....				
170	072	820	Revenue Fund.....		75,574.50			75,574.50				
171	072	840	Interest and Sinking Fund.....	45,983.76	875.00	24,807.85		25,682.85				
172	072	850	Repairs and Replacement Fund.....	10,000.00		5,000.00		5,000.00				
173	072	860	Research Contracts—Revolving Fund.....	48,288.26	178,381.87	752.19	546.38	179,680.44				
174	072	870	Grants and Donations.....	87,085.13	222,865.50		413.58	223,279.08				
175	072	890	University Hospital—Repairs and Replacement Fund.....	3,160.69	1,000.00			1,000.00				
176	072	900	Dormitory Revenue Certificates of 1954:									
			Construction Fund.....		70,000.00		338,000.00	408,000.00				
			Interest and Sinking Fund.....		460.41	4,875.00		5,335.41				
Florida A. & M. University												
178	073	200	Incidental Fund.....	2,113.31	177,638.91		349.70	177,988.61				
179	073	220	Auxiliary Fund.....	90,301.26	593,738.45	186.38	86.80	594,011.63				
180	073	500	Morrill Fund—U.S.....	2,626.65	25,000.00			25,000.00				
181	073	510	Bankhead-Jones Fund—U.S.....	51.08	23,822.13	1,275.00		25,097.13				
182	073	610	Laundry—Interest and Sinking Fund.....	11.51		4,245.00		4,245.00				
183	073	620	Laundry Operation.....	5,656.39	66,888.38			66,888.38				
184	073	630	Hospital Construction Fund.....	2,367.70								
185	073	640	Hospital Interest and Sinking Fund.....	21,418.95	675.00	27,660.00		28,335.00				
186	073	650	Hospital Revenue Fund.....	24,624.77	232,687.16			232,687.16				
187	073	660	Hospital Operation and Maintenance Fund.....	3,802.26	13,050.00	210,459.32	202.55	223,711.87				
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue:												
188	073	670	Operating Fund.....	16,419.75		14,218.62	35.01	14,253.63				
189	073	680	Interest and Sinking Fund.....	15,184.91	1,625.00	9,412.67	12,000.00	23,037.67				
Dormitory Revenue Certificates of 1952:												
190	073	690	Construction Fund.....	9,246.00								
191	073	700	Revenue Fund.....	1,531.00	83,903.65			83,903.65				
192	073	710	Operating and Maintenance Fund.....	12,878.24		14,412.31		14,412.31				
193	073	720	Interest and Sinking Fund.....	63,955.59		44,100.84		44,100.84				
194	076	200	State Library Board—Trust Fund	785.02	3.50			3.50				
Minimum Foundation Program												
195	077	400	County Capital Outlay and Debt Service School Fund.....	34,968.00	11,046,712.00			11,046,712.00				
196	077	500	County Bond Account.....	768,195.00	71,883.19	11,003,945.50	22,582,432.65	33,658,261.34				
197	077	600	County Capital Outlay and Debt Service School Fund—Administrative.....	54,367.10		131,836.21	353.87	132,190.08				
198	077	700	County Capital Outlay and Debt Service School Fund.....			95,387.10		95,387.10				
Stephen Foster Memorial Commission												
199	079	200	Trust Fund.....	452.77	13,662.83			13,662.83				
200	079	300	Carillon Tower Construction Fund.....	498,829.69	2,432.78			2,432.78				
201	012	150	Supreme Court Justices' Retirement Fund	67.50		10,000.00		10,000.00				
202	102	200	Circuit Judges' Retirement Fund	410.18	4,003.72	40,681.17		44,684.89				
Teachers' Retirement System												
203	104	200	Pension Accumulation Fund.....	52,626.22	194,042.57	8,781,350.00	2,983,864.29	11,959,256.86				
204	104	300	Annuity Savings Fund.....	413,052.84	10,059,985.83	991.48	3,855,188.98	14,816,166.29				
Florida Industrial Commission												
205	110	400	Florida Unemployment Compensation—Benefits.....	469,580.61		773.00	12,440,994.67	12,441,767.07				
206	110	500	Florida Unemployment Compensation—Clearing Account.....	9,241.81	10,458,207.08	168.22	2,426.60	10,460,801.90				
207	111	500	Cancellations and Restorations—Trust Fund	34,202.00		4,548.41	162.80	4,711.21				

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 10,566.92	\$ 5,653.57	\$ 4,913.35	\$ 10,566.92	\$.....	\$.....	\$.....	\$.....	160
75,574.50	.....	75,574.50	75,574.50	.....	.....	.....	.....	170
71,666.61	54,784.08	.....	54,784.08	16,882.53	.....	.....	16,882.53	171
15,000.00	.....	.....	.....	15,000.00	.....	.....	15,000.00	172
227,968.70	191,462.96	17,623.26	209,086.22	18,882.48	15,447.82	(31.90)	34,298.40	173
310,364.21	194,597.70	9,984.60	204,582.30	105,781.91	18,180.30	31.90	123,994.11	174
4,160.69	.....	.....	4,160.69	.....	.....	.....	4,160.69	175
408,000.00	354,180.47	4,875.00	359,055.47	48,944.53	.....	.....	48,944.53	176
5,335.41	4,875.00	.....	4,875.00	460.41	.....	.....	460.41	177
180,101.92	145,040.13	2,113.31	147,153.44	32,948.48	720.00	.....	33,668.48	178
684,312.89	524,939.75	18.46	524,958.21	159,354.68	38,331.30	.....	197,085.98	179
27,626.65	27,607.31	.....	27,607.31	19.34	1,723.33	.....	1,742.67	180
25,148.21	23,827.42	.....	23,827.42	1,320.79	1,888.41	.....	3,209.20	181
4,256.51	4,245.00	.....	4,245.00	11.51	600.00	.....	611.51	182
72,544.77	61,129.61	4,245.00	65,374.61	7,170.16	3,178.21	.....	10,348.37	183
2,367.70	.....	.....	2,367.70	.....	.....	.....	2,367.70	184
49,753.95	21,066.50	.....	21,066.50	28,687.45	.....	.....	28,687.45	185
257,311.93	.....	238,119.32	238,119.32	19,192.61	.....	.....	19,192.61	186
227,514.13	219,057.71	6,058.42	226,016.13	1,498.00	23,376.53	.....	24,874.53	187
30,673.38	21,718.12	.....	21,718.12	8,955.26	1,372.03	.....	10,327.29	188
38,222.58	11,438.05	.....	11,438.05	26,784.53	2,145.35	.....	28,929.88	189
9,246.00	9,246.00	.....	9,246.00	.....	.....	.....	9,246.00	190
85,434.65	.....	75,484.90	75,484.90	9,049.75	.....	.....	9,049.75	191
27,290.55	17,351.40	.....	17,351.40	9,939.15	2,077.61	.....	12,016.76	192
108,056.43	37,359.05	.....	37,359.05	70,697.38	.....	.....	70,697.38	193
788.52	.....	.....	788.52	.....	.....	.....	788.52	194
11,081,680.00	.....	11,081,680.00	11,081,680.00	.....	142,000.00	.....	142,000.00	195
34,426,456.43	34,358,523.33	67,933.10	34,426,456.43	.....	.....	.....	.....	196
186,557.18	105,001.47	81,555.71	186,557.18	.....	5,922.66	.....	5,922.66	197
95,387.10	.....	.....	95,387.10	.....	.....	.....	95,387.10	198
14,115.60	10,881.35	.....	10,881.35	3,234.25	1,370.70	.....	4,604.95	199
501,262.47	230,141.39	.....	230,141.39	271,121.08	416.67	.....	271,537.75	200
10,067.50	9,999.96	67.54	10,067.50	.....	833.33	.....	833.33	201
45,095.07	42,277.50	1,946.58	44,224.08	870.99	3,583.31	.....	4,454.30	202
12,011,883.08	11,952,084.78	.....	11,952,084.78	59,798.30	302,186.87	.....	301,985.17	203
15,229,219.13	14,528,829.07	431,250.57	14,960,079.64	260,139.49	203,853.16	.....	472,992.65	204
12,911,348.28	12,544,979.02	3,055.00	12,548,634.02	362,714.26	335,701.00	.....	698,415.26	205
10,470,043.71	10,412,557.11	47,060.95	10,459,618.06	10,425.65	66,653.27	.....	77,078.92	206
38,913.21	2,243.64	3,310.44	5,554.08	33,359.13	194.72	.....	33,553.85	207

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
208	113	100	Principal of State School Fund	\$ 73,750.60	\$.....	\$ 588,579.30	\$ 1,017,331.42	\$ 1,605,910.72
209	113	105	Interest of State School Fund.....	62,978.87	261,520.63	.....	.....	261,520.63
210	113	110	Principal of Agricultural College Fund	673.80	.....	.....	5,000.00	5,000.00
211	113	120	Principal of Seminary Fund.....	364.97	.....	.....	5,000.00	5,000.00
212	113	130	Interest of Seminary Fund.....	8,082.15	3,780.00	.....	.....	3,780.00
213	114	200	Flood Control Trust Fund—U.S. ....	.....	5,840.07	.....	.....	5,840.07
214			TOTAL TRUST FUND.....	\$13,873,817.20	\$189,874,811.84	\$33,976,404.59	\$54,619,570.15	\$278,470,786.58
215			TOTAL ALL FUNDS.....	\$107,304,341.46	\$474,716,666.63	\$130,459,069.11	\$101,033,629.62	\$706,209,365.36

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Dsbursements	Total Disbursements					
\$1,679,670.32	\$ 1,646,416.99	\$ 1,765.70	\$ 1,648,182.69	\$ 31,487.63	\$.....	\$.....	\$ 31,487.63	208
324,499.50	7,737.97	260,017.88	267,755.85	56,743.65	.....	.....	56,743.65	209
5,673.80	.....	.....	.....	5,673.80	.....	.....	5,673.80	210
5,364.97	2,840.00	.....	2,840.00	2,524.97	.....	.....	2,524.97	211
11,862.15	4,065.40	.....	4,065.40	7,796.75	.....	.....	7,796.75	212
5,840.07	.....	.....	.....	5,840.07	.....	.....	5,840.07	213
\$292,344,603.78	\$185,497,720.14	\$92,819,218.44	\$278,316,938.58	\$14,027,665.20	\$4,013,693.53	\$ 880.96	\$18,042,239.69	214
<u>\$813,513,706.82</u>	<u>\$565,577,229.61</u>	<u>\$130,459,069.11</u>	<u>\$696,036,298.72</u>	<u>\$117,477,408.10</u>	<u>\$20,529,572.77</u>	<u>\$.....</u>	<u>\$138,006,980.87</u>	<u>215</u>

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
001 Legislative							
1	101	Senate—Salaries of Attaches.....		29927 and 29966	\$.....	\$ 32,500.00	\$.....
2	102	Senate—Salaries of State Senators.....				45,000.00	
3	104	Senate—Expenses.....				77,374.78	
4	107	Senate—Travel Interim Committees.....				3,000.00	
5	108	Senate—Interim Committee—Expenses.....				225.00	
6	121	Senate (Extraordinary Session)—Salaries of Attaches.....				50,000.00	
7	124	Senate (Extraordinary Session)—Expenses.....				60,000.00	
8	201	House of Representatives—Salaries of Attaches.....				50,000.00	
9	202	House of Representatives—Salaries of Members.....				116,000.00	
10	204	House of Representatives—Expenses.....				87,468.43	
11	207	House of Representatives—Travel Interim Committees.....				10,000.00	
12	208	House of Representatives—Interim Committee—Expenses.....				1,030.40	
13	221	House of Representatives (Extraordinary Session)—Salaries of Attaches.....				65,453.74	
14	224	House of Representatives (Extraordinary Session)—Expenses.....				110,000.00	
001 Water Resources Study Commission							
15	351	Salaries.....	29748				39,050.00
16	354	Expenses.....	29748				9,050.00
17	356	Operating Capital Outlay.....	29748				700.00
18	001	Florida Commission on Interstate Cooperation.....	29292			3,500.00	
001 Legislative Reference Bureau and Council							
19	601	Salaries.....		29927 and 29960			65,181.65
20	604	Expenses.....					21,150.00
21	606	Operating Capital Outlay.....					1,500.00
002 Supreme Court							
22	050	Old Appropriation Forward.....	28115		2,500.00		
23	101	Salaries.....	29966			248,474.00	
24	104	Expenses.....	29966			35,000.00	
25	108	Operating Capital Outlay.....	29966			18,000.00	
002 Circuit and Other State Courts							
26	201	Salaries.....	29966			1,027,280.00	
27	201	Expenses.....	29966			122,720.00	
28	206	Pay to Jurors and Witnesses.....	29966			600,000.00	
002 Judicial Council Advisory Committee							
29	221	Salaries.....	29966			1,200.00	
30	224	Expenses.....	29966			18,800.00	
003 Governor's Office							
31	101	Salaries.....	29966			94,520.00	
32	104	Expenses.....	29966			22,200.00	
33	105	Operating Capital Outlay.....	29966			6,000.00	
34	106	Contingent.....	29966			25,000.00	
003 Florida Constitutional Revision Committee							
35	110	Salaries.....	29966			66,495.05	
36	111	Expenses.....	29966			32,750.00	
37	112	Operating Capital Outlay.....	29966			751.95	
003 Governor's Mansion							
38	201	Salaries.....	29966			11,000.00	
39	204	Contingent.....	29966			25,000.00	
004 Secretary of State							
40	050	Old Appropriation Forward.....	28115		1,300.00		
41	101	Salaries.....	29966			134,535.00	
42	104	Expenses.....	29966			30,000.00	
43	108	Operating Capital Outlay.....	29966			5,000.00	
004 Secretary of State—Capitol and Grounds							
44	201	Salaries.....	29966			86,233.00	
45	204	Expenses.....	29966			31,000.00	
46	208	Operating Capital Outlay.....	29966			2,767.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 32,500.00	\$.....	\$.....	\$.....	\$ 32,500.00	\$ 32,500.00	1
			45,600.00	45,245.05		45,245.05	354.95	354.95	2
			77,374.78	77,374.78		77,374.78			3
			3,000.00	2,133.26		2,133.26	866.74	866.74	4
			225.00	72.30		72.30	152.70	152.70	5
			50,000.00	21,648.00		21,648.00	28,352.00	28,352.00	6
			80,000.00	53,033.82		53,003.82	6,966.18	6,966.18	7
(18.10)			49,986.90	15,485.15		15,485.15	34,501.75	34,501.75	8
			116,000.00	114,174.29		114,174.29	1,825.71	1,825.71	9
			87,468.43	87,468.43		87,468.43			10
			10,000.00	4,746.10		4,746.10	5,253.90	5,253.90	11
			1,036.40	44.78		44.78	991.62	991.62	12
051.30			66,105.04	64,001.00		64,001.00	1,504.04	1,504.04	13
			110,000.00	103,089.95		103,089.95	6,910.05	6,910.05	14
	27,000.00		11,450.00	10,049.23		10,049.23	800.77	28,400.77	15
			0.050.00	4,980.83		4,980.83	4,069.17	4,000.17	16
			700.00	150.00		150.00	550.00	550.00	17
		218.90	3,718.90	3,231.67		3,231.67	487.23	487.23	18
			65,191.65	52,391.93		52,391.93	12,799.72	12,799.72	19
			21,150.00	7,151.71		7,151.71	13,998.29	13,998.29	20
			1,500.00	1,004.76		1,004.76	435.24	435.24	21
	1,257.00		2,500.00	2,500.00		2,500.00			22
		01.38	217,217.00	243,700.22		243,700.22	3,516.78	4,773.78	23
			35,091.38	31,540.87		31,540.87	3,550.51	3,550.51	24
			18,000.00	17,402.70		17,402.70	597.30	597.30	25
			1,027,280.00	1,024,060.39		1,024,060.39	3,189.61	3,189.61	26
		422.40	123,142.40	86,458.67		86,458.67	30,683.70	30,683.70	27
			600,000.00	502,484.33		502,484.33	7,515.07	7,515.67	28
	600.00		800.00	600.00		600.00		600.00	29
	9,400.00	26.62	9,426.62	4,037.48		-1,037.48	5,389.14	14,790.14	30
			94,520.00	94,336.95		94,336.95	183.05	183.05	31
		123.05	22,323.05	22,219.56		22,219.56	103.49	103.49	32
			6,000.00	5,901.09		5,901.09	98.01	98.01	33
		811.82	25,841.82	22,098.65		22,098.65	3,743.17	3,743.17	34
	45,295.05		21,200.00	10,766.24		10,766.24	10,433.76	55,728.81	35
		37.60	32,787.60	6,955.51		6,955.51	25,832.09	25,832.00	36
			754.95	254.95		254.95	500.00	500.00	37
	1,960.00		0,040.00	8,382.50		8,382.50	657.50	2,617.50	38
			25,000.00	9,694.25		9,694.25	15,305.75	15,305.75	39
			1,300.00	1,250.00		1,250.00	50.00	50.00	40
			134,535.00	130,708.00		130,708.00	3,827.00	3,827.00	41
		810.61	30,910.61	30,291.49		30,291.49	19.12	19.12	42
			5,000.00	2,804.22		2,804.22	2,195.78	2,105.78	43
			86,233.00	74,492.18		74,492.18	11,740.82	11,740.82	44
			31,000.00	16,084.04		16,084.04	14,915.90	14,915.90	45
			2,767.00	1,835.57		1,835.57	931.43	931.43	46

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
004			Secretary of State—Maintenance of W. V. Knott Building				
47	211	Salaries.....		29966	\$.....	\$ 19,300.00	\$.....
48	214	Expenses.....		29966	.....	15,000.00	.....
004			Secretary of State—Rules and Regulations				
49	221	Salaries.....		29777 and 29966	.....	.....	.....
50	224	Expenses.....		29777 and 29966	.....	.....	.....
51	226	Operating Capital Outlay.....		29777 and 29966	.....	.....	.....
005			Attorney General				
52	050	Old Appropriation Forward.....		28115	791.32	.....	.....
53	101	Salaries.....		29966	.....	258,857.00	.....
54	101	Expenses.....		29966	.....	27,900.00	.....
55	108	Operating Capital Outlay.....		29966	.....	7,750.00	.....
56	201	Statutory Revision—Salaries.....		29966	.....	63,500.00	.....
57	204	Statutory Revision—Expenses.....		29966	.....	10,635.00	.....
58	208	Statutory Revision—Operating Capital Outlay.....		29966	.....	1,000.00	.....
59	209	Statutory Revision—Revolving Fund under Chapter 29675.....		29675 and 29966	.....	45,000.00	.....
60	311	Special—Enforcing Chapter 365.—Salaries.....		29966	.....	47,780.00	.....
61	311	Special—Enforcing Chapter 365.—Expenses.....		29966	.....	20,537.00	.....
62	318	Special—Enforcing Chapter 365.—Operating Capital Outlay.....		29966	.....	633.00	.....
006			Comptroller				
63	101	Salaries.....		29966	.....	886,892.00	.....
64	104	Expenses.....		29966	.....	338,147.00	.....
65	108	Operating Capital Outlay.....		29966	.....	26,927.00	.....
66	121	Sales Tax Administration—Salaries.....		29966	.....	1,053,128.00	.....
67	124	Sales Tax Administration—Expenses.....		29966	.....	373,625.00	.....
68	128	Sales Tax Administration—Operating Capital Outlay.....		29966	.....	28,686.00	.....
69	131	Sales Tax—Special—Salaries.....		29966	.....	113,040.00	.....
70	134	Sales Tax—Special—Expenses.....		29966	.....	62,050.00	.....
71	136	Sales Tax—Special—Operating Capital Outlay.....		29966	.....	1,500.00	.....
007			Treasurer				
72	050	Old Appropriation Forward.....		28115	2,182.07	.....	.....
73	101	Salaries.....		29966	.....	718,100.00	.....
74	104	Expenses.....		29966	.....	313,336.00	.....
75	108	Operating Capital Outlay.....		29966	.....	51,493.00	.....
76	111	Contingent Explosives Appropriation—Salaries.....		29944 and 29966	.....	12,000.00	.....
77	114	Contingent Explosives Appropriation—Expenses.....		29944 and 29966	.....	11,200.00	.....
78	116	Contingent Explosives Appropriation—Operating Capital Outlay.....		29944 and 29966	.....	1,200.00	.....
79	150	Fire Insurance Fund—Payment of Fire Insurance Premiums.....		29966	.....	150,000.00	.....
80	152	Fire Insurance Fund—Payment of Commercial Premiums.....		29966	.....	100,000.00	.....
81	154	Fire Insurance Fund—Payment of Deficit Premiums Account.....		29966	.....	150,000.00	.....
82	161	Financial Responsibility—Salaries.....		29963	.....	63,300.00	.....
83	164	Financial Responsibility—Expenses.....		29963	.....	59,105.00	.....
84	166	Financial Responsibility—Operating Capital Outlay.....		29963	.....	15,995.00	.....
85	170	Revolving Fund under Chapter 29966.....		29966	.....	38,000.00	.....
86	172	Transfer to State Fire Marshal Fund.....		29966	.....	98,000.00	.....
008			Department of Agriculture				
87	051	Prison Division—Salaries.....		29966	.....	29,622.00	.....
88	058	Prison Division—Expenses.....		29966	.....	10,630.00	.....
89	068	Prison Division—Operating Capital Outlay.....		29966	.....	650.00	.....
90	110	State Agricultural Marketing Board—Fair Association Matching.....		29832	.....	300,000.00	.....
009			Department of Education				
91	101	Salaries.....		29966	.....	345,266.00	.....
92	104	Expenses.....		29966	.....	105,178.00	.....
93	108	Operating Capital Outlay.....		29966	.....	8,000.00	.....
94	115	Capital Outlay for Four Junior Colleges.....		29838	.....	4,196,652.00	.....
		Vocational Education—Smith-Hughes (State Matching):					
95	131	Agriculture—Expenses.....		29966	.....	6,163.00	.....
96	138	Home Economics—Expenses.....		29966	.....	6,163.00	.....
97	144	Trades and Industries—Expenses.....		29966	.....	6,163.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 19,300.00	\$ 18,550.00	\$.....	\$ 18,550.00	\$ 750.00	\$ 750.00	47
			15,000.00	8,599.55		6,599.55	8,400.45	8,400.45	48
8,000.00			8,000.00	2,275.00		2,275.00	5,725.00	5,725.00	49
- 500.00			500.00				500.00	500.00	50
1,500.00			1,500.00	1,459.61		1,459.61	40.39	40.39	51
			791.32	791.32		791.32			52
8,537.00			250,320.00	244,639.85		244,639.85	5,680.15	14,217.15	53
2,250.00	9,173.50		34,823.50	21,512.34	9,000.00	30,512.34	4,311.16	6,561.16	54
			7,750.00	5,054.84		5,054.84	2,695.16	2,695.16	55
			63,500.00	62,018.26		62,018.26	1,481.74	1,481.74	56
(800.00)		249.43	9,984.43	6,814.95		6,814.95	3,169.48	3,169.48	57
800.00			1,800.00	1,720.60		1,720.60	79.40	79.40	58
			45,000.00		45,000.00	45,000.00			59
2,450.00	8,500.00		53,830.00	42,161.99	11,000.00	53,161.99	668.01	3,118.01	60
	1,542.24		22,009.24	16,352.53	5,000.00	21,352.53	746.71	746.71	61
			633.00	380.40		380.40	302.60	302.60	62
30,872.00	8,010.32		864,030.32	845,245.14		845,245.14	18,785.18	40,857.18	63
	1,739.87		339,886.67	312,114.51		312,114.51	27,772.16	27,772.16	64
	1,528.00		28,455.00	12,477.29		12,477.29	15,977.71	15,977.71	65
58,843.00	141.73		994,926.75	956,553.93		956,553.93	38,372.82	96,715.82	66
	2,766.44		376,391.44	311,183.51		311,183.51	65,207.83	65,207.83	67
	287.68		28,973.88	10,951.38		10,951.38	18,022.30	18,022.30	68
	5,365.00		108,275.00	108,032.76		108,032.76	242.24	5,007.24	69
(1,000.00)	10,049.85		71,099.85	47,909.70		47,909.70	23,190.15	23,190.15	70
1,000.00			2,500.00	2,351.57		2,351.57	148.43	148.43	71
			2,182.07	1,874.17	300.00	2,174.17	7.90	7.90	72
	3,100.00		721,290.00	671,007.04		671,007.04	50,282.96	50,282.96	73
	4,768.38		318,104.38	280,298.87		280,298.87	37,805.51	37,805.51	74
	604.50		52,997.50	50,720.71		50,720.71	1,376.79	1,376.79	75
			12,600.00	12,429.84		12,429.84	170.16	170.16	76
	35.30		11,235.30	2,207.71		2,207.71	9,027.59	9,027.59	77
			1,200.00	1,190.66		1,190.66	9.34	9.34	78
			150,000.00				150,000.00	150,000.00	79
			100,000.00	971.33		971.33	90,028.67	90,028.67	80
			150,000.00		150,000.00	150,000.00			81
			63,300.00	60,782.53		60,782.53	2,517.47	2,517.47	82
	431.30		59,536.30	49,518.53	1,246.08	50,704.61	8,771.09	8,771.09	83
			15,095.00	14,856.58	182.50	15,039.08	55.92	55.92	84
			38,000.00		38,000.00	38,000.00			85
			93,000.00		93,000.00	93,000.00			86
1,022.00			28,000.00	28,249.96	350.00	28,599.96	.04	1,022.04	87
			10,630.00	13,882.54		13,882.54	2,747.46	2,747.46	88
			650.00	467.09		467.09	182.01	182.01	89
124,532.44			175,467.56		130,867.56	139,867.56	35,600.00	160,132.44	90
2,156.00			343,110.00	325,308.61		325,308.61	17,801.39	10,957.39	91
	8,853.00		114,031.00	97,573.93		97,573.93	16,457.07	16,457.07	92
			8,000.00	5,970.72		5,970.72	2,029.28	2,029.28	93
			4,196,652.00	4,196,652.00		4,196,652.00			94
			6,163.00		6,163.00	8,163.00			95
			8,163.00		8,163.00	8,163.00			96
			8,163.00	3,463.75	2,899.25	8,163.00			97

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS.

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
009			Department of Education (Continued)				
			Vocational Education—George-Barden (State Matching):				
98	151		Agriculture—Salaries.....	29966	\$.....	24,500.00	\$.....
99	154		Agriculture—Expenses.....	29966	.....	71,805.00	.....
100	156		Home Economics—Salaries.....	29966	.....	14,200.00	.....
101	158		Home Economics—Expenses.....	29966	.....	14,135.00	.....
102	159		Home Economics—Operating Capital Outlay.....	29966	.....	200.00	.....
103	161		Trades and Industries—Salaries.....	29966	.....	12,803.00	.....
104	164		Trades and Industries—Expenses.....	29966	.....	13,447.00	.....
105	165		Trades and Industries—Operating Capital Outlay.....	29966	.....	500.00	.....
106	167		General Administration—Salaries.....	29966	.....	7,980.00	.....
107	168		General Administration—Expenses.....	29966	.....	3,135.00	.....
			Vocational Education—State Administrative:				
108	174		Expenses.....	29966	.....	800.00	.....
109	176		Operating Capital Outlay.....	29966	.....	1,250.00	.....
			Vocational Rehabilitation:				
110	224		Expenses.....	29966	.....	500,000.00	.....
			Publications and Textbook Services:				
111	261		Salaries.....	29966	.....	28,650.00	.....
112	263		Special Committee Expense.....	29966	.....	10,000.00	.....
113	264		Expenses.....	29966	.....	24,750.00	.....
114	265		Operating Capital Outlay.....	29966	.....	1,350.00	.....
115	266		Purchase of Textbooks.....	29966	.....	2,000,000.00	.....
116	271		Veterans Education—Salaries.....	29966	.....	24,031.00	.....
117	274		Veterans Education—Expenses.....	29966	.....	8,385.00	.....
118	278		Veterans Education—Operating Capital Outlay.....	29966	.....	1,000.00	.....
119	281		Scholarships—Salaries.....	29966	.....	15,561.00	.....
120	284		Scholarships—Expenses.....	29966	.....	4,400.00	.....
121	286		Scholarships—Operating Capital Outlay.....	29966	.....	500.00	.....
122	294		Scholarships—Special for Students (Legislative).....	29966	.....	11,000.00	.....
123	296		Scholarships—Special for Students (General).....	29966	.....	409,000.00	.....
124	311		Minimum Foundation Program—State Supervisory Services—Salaries.....	29966	.....	108,723.00	.....
125	314		Minimum Foundation Program—State Supervisory Services—Expenses.....	29966	.....	26,377.00	.....
126	311		Mental Health Scholarships—Salaries.....	29880	.....	7,485.00	.....
127	314		Mental Health Scholarships—Expenses.....	29880	.....	2,035.00	.....
128	316		Mental Health Scholarships—Operating Capital Outlay.....	29880	.....	480.00	.....
129	351		Community College Council—Salaries.....	29835	.....	40,170.00	.....
130	354		Community College Council—Expenses.....	29835	.....	18,830.00	.....
131	356		Community College Council—Operating Capital Outlay.....	29835	.....	1,000.00	.....
132	361		Nursing Scholarships—Salaries.....	29819	.....	97,150.00	.....
133	364		Nursing Scholarships—Expenses.....	29819	.....	5,850.00	.....
134	366		Nursing Scholarships—Operating Capital Outlay.....	29819	.....	2,000.00	.....
135	368		Nursing Scholarships—Payment of Scholarships.....	29819	.....	95,000.00	.....
010			State Budget Commission				
136	050		Old Appropriation Forward.....	28115	7,154.38	.....	.....
137	101		Salaries.....	29966	.....	79,810.00	.....
138	104		Expenses.....	29966	.....	16,000.00	.....
139	108		Operating Capital Outlay.....	29966	.....	3,000.00	.....
011			State Auditing Department				
140	101		Salaries.....	29966	.....	444,725.00	.....
141	104		Expenses.....	29966	.....	66,650.00	.....
142	108		Operating Capital Outlay.....	29966	.....	5,000.00	.....
012			Florida State Fire College				
143	101		Salaries.....	29966	.....	32,500.00	.....
144	104		Expenses.....	29966	.....	11,595.00	.....
145	108		Operating Capital Outlay.....	29966	.....	1,388.00	.....
014			Motor Vehicle Commission				
146	050		Old Appropriation Forward.....	28115	31,360.00	.....	.....
147	101		Salaries.....	29966	.....	1,100,515.00	.....
148	104		Expenses.....	29966	.....	618,238.00	.....
149	108		Operating Capital Outlay.....	29966	.....	25,000.00	.....
015			State Beverage Department				
150	050		Old Appropriation Forward.....	28115	63,881.57	.....	.....
151	101		Salaries.....	29966	.....	689,401.00	.....
152	104		Expenses.....	29966	.....	450,244.00	.....
153	108		Operating Capital Outlay.....	29966	.....	53,950.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.	
				Regular	Transfers	Total				
5.....	\$.....	\$.....	\$ 24,590.00	\$ 22,429.54	\$.....	\$ 22,429.54	\$ 2,100.46	\$ 2,160.46	98	
			71,805.00	52,325.21	9,744.24	62,069.45	9,735.55	9,735.55	99	
			14,200.00	12,817.71		12,817.71	1,382.29	1,382.29	100	
	95.35		14,230.35	10,385.71	763.90	11,069.01	3,160.74	3,160.74	101	
			200.00	56.68		56.68	143.32	143.32	102	
			12,808.00	11,308.17		11,308.17	1,494.83	1,494.83	103	
	2,988.95		16,435.95	15,083.71		15,083.71	1,352.24	1,352.24	104	
			500.00	487.25		487.25	12.75	12.75	105	
			7,980.00	7,945.00		7,945.00	35.00	35.00	106	
			3,135.00	2,373.87		2,373.87	761.13	761.13	107	
			800.00	308.79		300.79	493.21	493.21	108	
			1,250.00	1,024.25		1,024.25	225.75	225.75	109	
	2,057.44		502,057.44	494,777.27		313.03	495,090.30	6,967.14	6,967.14	110
			28,650.00	19,900.00			19,900.00	8,750.00	8,750.00	111
			10,000.00	3,562.82			3,562.82	6,437.18	6,437.18	112
	170.10		24,920.10	21,823.30			21,823.30	3,096.80	3,096.80	113
			1,350.00	75.00			75.00	1,275.00	1,275.00	114
	68,813.04		2,068,813.04	1,859,431.77			1,859,431.77	207,861.27	207,381.27	115
			24,631.00	24,626.33			24,626.33	4.67	4.67	116
	1.00		8,386.00	8,386.00			8,386.00			117
			1,000.00	357.99			357.99	642.01	642.01	118
			15,561.00	11,081.83			11,081.83	4,479.17	4,479.17	119
			4,400.00	4,060.57			4,060.57	339.43	339.43	120
			500.00	1.25			1.25	498.75	498.75	121
(2,000.00)			9,000.00	8,402.67			8,402.67	2,597.33	2,597.33	122
2,000.00		1,318.28	412,318.28	399,340.00			299,640.00	12,978.28	12,978.28	123
	1,203.00		107,520.00	100,498.37			100,498.37	1,021.63	2,224.63	124
		45.02	26,322.62	26,320.87			26,320.87	1.65	1.65	125
	4,485.00		3,000.00	778.50			778.50	2,223.50	6,708.50	126
			2,035.00	1,170.47			1,170.47	864.53	864.53	127
			480.00	484.26			484.26	15.74	15.74	128
	28,470.00		11,700.00	10,486.07			10,486.07	1,213.93	29,683.93	129
			18,830.00	6,197.93	1,750.00		7,947.93	10,862.07	10,882.07	130
			1,000.00	748.14			748.14	253.80	253.80	131
	89,300.00		7,850.00	6,089.15			6,039.15	1,810.85	91,110.85	132
			5,850.00	4,358.06			4,358.06	1,491.94	1,491.94	133
			2,000.00	888.73			888.73	1,111.27	1,111.27	134
		250.00	95,250.00	11,500.00			11,500.00	83,750.00	83,750.00	135
			7,154.39	6,520.54			6,520.54	633.85	633.85	136
			79,810.00	59,139.82			59,139.82	20,670.18	20,670.18	137
		116.13	18,116.13	7,935.38			7,935.38	8,180.75	8,180.75	138
			3,000.00	1,300.07			1,300.07	1,699.93	1,699.93	139
			29,008.00	473,733.00	450,715.83		450,715.83	23,017.17	23,017.17	140
			4,031.60	70,081.00	61,003.76		61,003.76	9,677.84	9,677.84	141
				5,000.00	4,880.83		4,880.83	119.17	119.17	142
	1,980.00		36,540.00	28,702.50			28,702.50	1,837.50	3,797.50	143
			11,595.00	11,478.70			11,478.70	118.30	118.30	144
			1,388.00	238.40			238.40	1,149.60	1,149.60	145
			31,300.00	19,714.14			19,714.14	11,585.86	11,585.86	146
			1,160,515.00	1,146,596.34			1,146,596.34	13,918.00	13,918.00	147
		286.04	618,524.04	615,719.96			615,719.96	2,804.08	2,804.08	148
			25,000.00	19,872.19			19,872.19	5,127.81	5,127.81	149
			63,881.57	63,605.92			63,005.92	275.65	275.65	150
			249.90	689,650.90	679,190.26		679,100.26	10,460.84	10,460.84	151
			4,680.49	463,924.49	407,880.81	18,866.80	424,247.71	39,678.78	39,678.78	152
			1,396.44	55,346.44	49,769.13		49,769.13	5,577.31	5,577.31	153

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
154	018	101	Trustees of Internal Improvement Fund—Murphy Act Administration				
155		101	Salaries.....	29966	\$.....	\$ 9,025.00	\$.....
155		101	Expenses.....	29966		1,322.00	
156	019		Miscellaneous				
157		102	National Conference on Uniform Laws.....	29966		750.00	
158		108	Council of State Governments.....	29966		7,500.00	
158		110	Interstate Oil Compact Commission.....	29966		500.00	
159		118	Commissions to Tax Collectors and Assessors.....	29966 and 193.03		185,000.00	\$0,000.00
160		119	State Approval Agency for Private Schools—Revolving Fund.....	282,002(261)			
161		150	General Printing and Advertising—Old Appropriation Forward.....	28115	938.20		
162		154	General Printing and Advertising.....	29966		40,000.00	
163		155	Refunds of County Court Costs.....	58.10			98.50
164	019	500	Deficiency Fund (\$500,000.00 Biennium)	29966			
165		500	Control.....		\$.....	\$ 500,000.00	\$.....
166		501	Reserve.....			359,197.84	
167		502	Transfer to Board of Massage.....			1,000.00	
168		503	Transfer to Board of Funeral Directors and Embalmers.....			9,000.00	
169		504	Transfer to Board of Chiropody.....			1,300.00	
170		505	Transfer to Secretary of State—Rules and Regulations.....			10,000.00	
171		506	Transfer to State Approval Agency for Private Schools.....			1,000.00	
172		506	Transfer to Board of Optometry.....			15,000.00	
173		507	Supreme Court Building Renovations.....			12,500.00	
173		508	Transfer to Attorney General.....			10,000.00	
174		509	Florida State Development Commission—Welcome Stations—Salaries.....			14,720.00	
175		510	Transfer to Governor's Contingent Fund.....			837.97	
176		511	Military Department.....			1,500.00	
177		512	Treasurer—Purchase of Vaults.....			13,005.00	
178		513	Scholarships—Children of Deceased Veterans.....			700.00	
179		514	Comptroller—Banking Department.....			5,000.00	
180		515	Military Department—Civil Defense—Operation of Staff College.....			563.19	
181		516	Transfer to Teachers Retirement System—Expenses.....			4,000.00	
182		517	Transfer to Board of Naturopathic Examiners.....			1,000.00	
183		518	Florida Industrial School for Girls—Ocala.....			6,700.00	
184		519	Florida Industrial School for Girls—Forest Hills.....			3,800.00	
185		520	Florida State University—Water Conservation—Salaries.....			1,000.00	
186		521	Florida State University—Water Conservation—Expenses.....			1,000.00	
187		522	Florida Securities Commission—Additional Auditor.....			1,450.00	
188		523	Department of Education—for Transfer to School Teachers' Pensions.....			7,526.00	
189		524	B.C.S.I.—Operation of New Office Building.....			4,000.00	
190	019	701	Emergency Fund (Old Appropriation)	28115			
191		701	State Board of Health—Expenses.....			15,981.81	
192		702	Florida State Development Commission—Survey under Hill-Burton Act.....			12,773.21	
193		703	Board of Commissioners of State Institutions—Martin Building Electrical System.....			8,824.72	
194		704	Department of Public Safety.....			9,173.07	
195	019	800	Emergency Fund (\$500,000.00 Biennium)	29966			
196		800	Control.....		\$.....	\$ 500,000.00	\$.....
196		801	Reserve.....			140,000.00	
197		801	Reward in Chillingworth Case.....			50,000.00	
197		802	Board of Control—Desegregation Study.....			15,000.00	
198		803	Board of Parks and Historic Memorials—Killearn Gardens.....			15,000.00	
199		801	Military Department—Chemstrand Plant Strike.....			12,000.00	
200		803	State Board of Health—Salaries.....			5,000.00	
201		806	State Board of Health—Expenses.....			47,000.00	
202		807	State Board of Health—Operating Capital Outlay.....			32,000.00	
203		808	State Plant Board—Transfer to Emergency Infestation Fund.....			175,000.00	
204	019	900	Promotion of Florida (\$100,000.00 Biennium)				
205		900	Control.....		\$.....	\$ 100,000.00	\$.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISTRIBUTMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 9,025.00	\$ 9,025.00	\$.....	\$ 9,025.00	\$ 9,025.00	\$.....	151
			1,322.00	962.00	.....	962.00	360.00	360.00	155
			750.00	700.00	.....	700.00	50.00	50.00	156
			7,500.00	7,500.00	.....	7,500.00	.....	.....	157
			500.00	500.00	.....	500.00	.....	.....	158
5,000.00			265,000.00	260,287.86	.....	260,287.86	14,712.14	14,712.14	159
		11,296.31	16,296.31	12,171.31	.....	12,171.31	4,125.00	4,125.00	160
			938.20	.....	.....	938.20	938.20	938.20	161
			40,000.00	24,860.00	.....	34,860.00	15,133.40	15,133.40	162
			83.50	93.50	.....	93.50	.....	.....	163
\$ (15,000.00)	\$ 386,097.84	\$ 27,450.00	\$ 126,352.16	\$ 30,530.14	\$ 69,433.97	\$ 99,964.11	\$ 26,388.05	\$ 112,483.80	164
	359,197.84							359,197.84	165
	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00		1,000.00	166
	8,000.00	8,000.00	8,000.00		9,000.00	9,000.00		9,000.00	167
	1,300.00	1,300.00	1,300.00		1,300.00	1,300.00		1,300.00	168
(10,000.00)									169
(5,000.00)									170
	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00		15,000.00	171
	12,500.00	12,242.29	12,242.29			12,242.29	257.71	257.71	172
	19,000.00				19,000.00	19,000.00			173
	14,720.00	14,438.22	14,438.22			14,438.22	281.78	281.78	174
	837.97				837.97	837.97			175
	1,500.00	654.69				654.69	815.31	815.31	176
	13,605.00						13,605.00	13,605.00	177
	550.00	1,250.00	550.00			550.00	700.00	700.00	178
	5,000.00						5,000.00	5,000.00	179
	563.19	563.10				563.19			180
	4,000.00				4,000.00	4,000.00			181
	1,000.00						1,000.00	1,000.00	182
	6,700.00				6,700.00	6,700.00			183
	3,800.00				3,800.01	3,800.00			184
	1,000.00				670.00	670.00	330.00	330.00	185
	1,000.00	350.62				350.62	613.38	613.38	186
	1,450.00	1,184.29				1,184.29	205.71	205.71	187
	7,526.00				7,526.00	7,526.00			188
	4,000.00	540.84				540.84	3,459.16	3,459.16	189
			15,981.81	15,712.24	.....	15,712.24	268.57	268.57	190
			12,773.22	9,108.65	.....	9,108.65	3,661.57	3,661.57	191
			8,824.72	4,026.30	.....	4,026.30	4,798.36	4,798.36	192
			9,173.07	9,173.07	.....	9,173.07	.....	.....	193
\$.....	\$ 149,000.00	\$ 7.64	\$ 351,007.84	\$ 29,430.64	\$ 175,000.00	\$ 204,430.61	\$ 146,577.20	\$ 205,577.20	194
	149,000.00							149,000.00	195
			50,000.00				50,000.00	50,000.00	196
			15,000.00	13,165.46	.....	13,165.46	1,834.54	1,834.54	197
			15,000.00	603.25	.....	603.25	14,396.75	14,396.75	198
		7.84	12,007.84	10,838.73	.....	10,838.73	1,169.11	1,169.11	199
			5,000.00				5,000.00	5,000.00	200
			47,000.00	1,673.20	.....	1,673.20	45,326.80	45,326.80	201
			32,000.00	3,150.00	.....	3,150.00	28,850.00	28,850.00	202
			175,000.00		175,000.00	175,000.00			203
\$.....	\$ 61,000.00	\$.....	\$ 39,000.00	\$ 33,285.47	\$.....	\$ 33,285.47	\$ 5,714.53	\$ 60,714.53	204

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
205	900	900	Promotion of Florida (\$100,000.00 Biennium) (Continued)		\$.....	\$ 61,000.00	\$.....
206	001	001	Reserve.....			22,000.00	.....
207	902	902	Loan to Florida Drama Association.....			2,000.00	.....
208	903	903	Executive Committee of National Governor's Conference.....			10,000.00	.....
209	904	904	Loan to Military Order of the Purple Heart.....			5,000.00	.....
210	050	050	American Legion Expense at National Convention.....				
211	101	101	Department of Public Safety				
212	104	104	Old Appropriation Forward.....	28115	63,332.57	.....	.....
213	105	105	Salaries.....	29966	.....	2,000,876.00	.....
214	110	110	Expenses.....	29966	.....	891,451.00	.....
			Operating Capital Outlay.....	29966	.....	293,800.00	.....
			Additional Salaries Appropriation.....	29962	.....		87,050.00
215	050	050	Military Department				
216	101	101	Old Appropriation Forward.....	28115	12,984.58	.....	.....
217	104	104	Salaries.....	29966	.....	152,687.00	.....
218	106	106	Expenses.....	29966	.....	218,492.00	.....
219	106	106	Operating Capital Outlay.....	29966	.....	16,575.00	.....
220	111	111	Civil Defense—Old Appropriation Forward.....	28115	1,705.97	.....	.....
221	114	114	Civil Defense—Salaries.....	29966	.....	37,500.00	.....
222	116	116	Civil Defense—Expenses.....	29966	.....	
			Civil Defense—Operating Capital Outlay.....	29966	.....	
223	050	050	Florida Railroad and Public Utilities Commission				
224	101	101	Old Appropriation Forward.....	28115	1,363.35	.....	.....
225	104	104	Salaries.....	29966	.....	340,093.00	.....
226	108	108	Expenses.....	29966	.....	142,364.00	.....
227	121	121	Operating Capital Outlay.....	29966	.....	6,200.00	.....
228	124	124	Auto Transportation Brokers—Salaries.....	29787	.....		15,000.00
			Auto Transportation Brokers—Expenses.....	29787	.....	
229	050	050	Florida State Development Commission				
230	101	101	Old Appropriation Forward.....	28115	24,437.12	.....	.....
231	104	104	Salaries.....	29966	.....	204,374.00	.....
232	106	106	Expenses—Administrative.....	29966	.....	35,835.00	.....
233	106	106	Expenses—Direct Advertising and Publicity.....	29966	.....	1,050,000.00	.....
234	121	121	Operating Capital Outlay.....	29966	.....	12,000.00	.....
235	124	124	Hospital Construction Division—Salaries.....	29966	.....	38,000.00	.....
236	130	130	Hospital Construction Division—Expenses.....	29966	.....	10,470.00	.....
			Surplus Property Revolving Fund.....	28115	68,965.14	.....
237	101	101	The Florida Citizens Tax Council				
238	104	104	Old Appropriation Forward.....	29866	.....		60,900.00
239	106	106	Salaries.....	29866	.....	
			Expenses.....	29866	.....	
			Operating Capital Outlay.....	29866	.....	
240	110	110	State Merit System Council	29933 & 110.10	.....	.....	60,000.00
241	101	101	Florida Correctional Institution at Lowell				
242	104	104	Old Appropriation Forward.....	29866	.....		125,000.00
243	106	106	Salaries.....	29866	.....	
			Expenses.....	29866	.....	
			Operating Capital Outlay.....	29866	.....	
244	101	101	South Florida Mental Hospital				
245	104	104	Old Appropriation Forward.....	29966	.....		50,000.00
246	106	106	Salaries.....	29966	.....	
			Expenses.....	29966	.....	
			Operating Capital Outlay.....	29966	.....	
247	101	101	Florida Council for the Blind				
248	104	104	Old Appropriation Forward.....	29966	.....		127,500.00
249	106	106	Salaries.....	29966	.....	
			Expenses.....	29966	.....	
			Operating Capital Outlay.....	29966	.....		169,800.00
							6,000.00
250	050	050	Florida Livestock Board				
251	101	101	Old Appropriation Forward.....	28115	10,547.47	.....	.....
252	104	104	Salaries.....	29966	.....	366,120.00	.....
253	106	106	Expenses.....	29966	.....	210,270.00	.....
254	110	110	Operating Capital Outlay.....	29966	.....	8,230.00	.....
			Matching U.S. Screw Worm Study.....	29815	.....		20,000.00

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 01,000.00	\$.....	\$.....	\$ 22,000.00	\$ 22,000.00	\$.....	\$ 22,000.00	\$.....	205
.....	.....	.....	.....	2,000.00	1,285.47	.....	1,285.47	714.53	206
.....	.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	207
.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	208
.....	.....	.....	.....	.....	.....	.....	.....	.....	209
.....	.....	.....	63,332.57	32,787.79	.....	32,787.79	30,544.78	30,544.78	210
.....	61,721.00	7,894.02	1,947,049.02	1,793,241.00	.....	1,793,241.00	153,807.42	215,528.42	211
.....	.....	11,832.27	903,283.27	857,039.32	.....	857,039.32	46,243.05	46,243.05	212
.....	.....	4,502.72	298,302.72	233,762.04	.....	233,762.04	64,540.68	64,540.68	213
.....	52,500.00	.....	31,550.00	.....	.....	.....	34,550.00	87,050.00	214
.....	.....	.....	12,984.58	12,932.02	.....	12,932.02	51.06	51.06	215
.....	.....	134.94	152,821.94	150,379.65	.....	150,379.65	2,442.29	2,442.29	216
.....	.....	130.33	218,622.33	208,972.39	.....	208,972.39	9,649.94	9,649.94	217
.....	.....	.....	16,575.00	16,511.41	.....	16,511.41	63.59	63.59	218
.....	.....	.....	1,705.97	1,672.19	.....	1,672.19	33.78	33.78	219
(12,500.00)	.....	.....	25,000.00	23,570.96	.....	23,570.96	1,429.04	1,429.04	220
11,700.00	.....	418.14	12,118.14	12,118.12	.....	12,118.12	.02	.02	221
800.00	.....	.....	800.00	.....	.....	.....	800.00	800.00	222
.....	.....	.....	1,363.35	1,345.30	.....	1,345.30	18.05	18.05	223
.....	.....	.....	340,003.00	327,822.81	.....	327,822.81	12,270.19	12,270.19	224
.....	.....	657.81	143,021.81	142,940.40	.....	142,940.40	81.41	81.41	225
.....	.....	.....	8,200.00	4,036.98	.....	4,036.98	2,163.02	2,163.02	226
(3,660.00)	.....	.....	11,340.00	6,646.50	.....	6,646.50	4,693.50	4,693.50	227
3,660.00	.....	.....	3,660.00	3,640.50	.....	3,640.50	13.50	18.00	228
.....	.....	.....	24,437.12	22,028.82	.....	22,028.82	1,808.30	1,808.30	229
.....	.....	9,095.82	213,469.82	213,066.97	.....	213,066.97	412.85	412.85	230
500.00	.....	944.52	37,079.52	37,024.89	.....	37,024.89	54.63	54.63	231
(11,500.00)	.....	5,016.98	1,043,516.98	894,972.02	.....	894,972.02	148,544.06	148,544.06	232
11,000.00	.....	305.14	23,305.14	22,983.39	.....	22,983.39	321.75	321.75	233
.....	4,395.72	.....	33,604.28	33,604.28	.....	33,604.28	.....	4,395.72	234
.....	.....	32.56	10,502.56	10,142.71	95.91	10,238.02	263.94	263.94	235
.....	.....	244,751.61	313,716.75	274,295.91	.....	274,295.91	39,421.54	39,421.54	236
(11,300.00)	45,000.00	.....	3,700.00	2,244.21	.....	2,244.24	1,455.76	46,455.76	237
10,300.00	.....	.....	10,300.00	1,897.87	.....	1,897.87	8,402.13	8,402.13	238
1,000.00	.....	.....	1,000.00	.....	.....	.....	1,000.00	1,000.00	239
.....	33,608.30	.....	16,391.70	.....	16,391.70	16,391.70	.....	33,608.30	240
(85,750.00)	9,250.00	.....	30,000.00	29,212.02	.....	29,212.02	787.08	10,037.08	241
35,750.00	.....	.....	35,750.00	25,028.05	.....	25,028.05	10,721.95	10,721.95	242
50,000.00	.....	.....	50,000.00	33,426.70	45.89	33,472.59	16,527.41	16,527.41	243
(8,000.00)	30,000.00	.....	12,000.00	11,017.54	.....	11,017.54	982.40	30,982.40	244
3,000.00	.....	.....	3,000.00	2,161.39	.....	2,161.39	838.61	838.61	245
5,000.00	.....	.....	5,000.00	3,213.85	.....	3,213.85	1,786.15	1,786.15	246
.....	3,853.00	.....	123,647.00	121,917.18	.....	121,917.18	1,729.82	5,583.82	247
.....	2,181.27	.....	171,981.27	166,191.40	.....	166,191.40	5,789.87	5,789.87	248
.....	.....	6,000.00	5,983.40	.....	5,983.40	.....	16.60	16.60	249
.....	.....	.....	10,547.47	10,282.59	.....	10,282.59	264.88	264.88	250
.....	69,757.00	435,877.00	429,350.42	.....	429,350.42	.....	6,626.68	6,626.68	251
.....	105.60	210,375.60	159,603.23	3,416.27	163,010.50	47,356.10	47,356.10	47,356.10	252
.....	.....	.....	8,230.00	3,161.96	.....	3,161.96	5,068.04	5,068.04	253
.....	.....	.....	20,000.00	19,731.14	.....	19,731.14	208.80	208.80	254

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
035 Florida Livestock Board (Continued)							
255	302		Purchase of Vaccines, Serum, and Viruses.....	29966	\$.....	\$ 275,000.00	\$.....
256	312		Livestock Indemnities.....	29966		100,000.00	
257	315		Transfer to Salaries Appropriation.....	SCAO			
			Dade County Poultry Diagnostic Disease Laboratory:				
258	331		Salaries.....	29889 and 29966		10,000.00	
259	334		Expenses.....	29889 and 29966		3,100.00	
			Flagler County Poultry Diagnostic Disease Laboratory:				
260	311		Salaries.....	29889 and 29966		10,000.00	
261	344		Expenses.....	29889 and 29966		3,100.00	
			Jackson County Poultry Diagnostic Disease Laboratory:				
262	351		Salaries.....	29889 and 29966		10,000.00	
263	354		Expenses.....	29889 and 29966		3,100.00	
			Nassau County Poultry Diagnostic Disease Laboratory:				
264	361		Salaries.....	29889 and 29966		10,000.00	
265	364		Expenses.....	29889 and 29966		3,100.00	
			Pasco County Poultry Diagnostic Disease Laboratory:				
266	371		Salaries.....	29889 and 29966		10,000.00	
267	374		Expenses.....	29889 and 29966		3,100.00	
039 Everglades Fire Control District							
268	101		Salaries.....	29966		52,026.00	
269	104		Expenses.....	29966		17,575.00	
270	105		Operating Capital Outlay.....	29966		17,500.00	
040 State Board of Health							
270A	050		Old Appropriation Forward.....	28115	99,674.20		
271	101		Salaries.....	29966		917,405.00	
272	104		Expenses.....	29966		550,403.00	
273	108		Operating Capital Outlay.....	29966		32,700.00	
274	115		County Health Units—Transfers.....	29966		1,250,000.00	
275	120		Purchase of Salk Polio Vaccine.....	29616	550,000.00		
276	123		Hospital Service for the Indigent—Transfers to Trust Fund.....	29957			500,000.00
277	131		Mental Health—Salaries.....	29966		122,672.00	
278	134		Mental Health—Expenses.....	29966		35,500.00	
279	136		Mental Health—Operating Capital Outlay.....	29966		2,000.00	
280	141		Cancer Control—Salaries.....	29966		20,000.00	
281	143		Cancer Control—Expenses.....	29966		230,000.00	
282	146		Cancer Control—Operating Capital Outlay.....	29966		10,000.00	
283	151		Mosquito Control—Salaries.....	29966		484,329.00	
284	151		Mosquito Control—Expenses.....	29966			
285	196		Mosquito Control—Operating Capital Outlay.....	29966			
286	198		Mosquito Control—Grants—Aid to Counties and Mosquito Districts.....	29966		1,250,000.00	
287	211		Mental Health Council—Salaries.....	29880			13,350.00
288	214		Mental Health Council—Expenses.....	29880			9,000.00
289	218		Mental Health Council—Payment of Scholarships.....	29880			94,850.00
290	221		Mental Health Council—Committee Expense—Salary of Secretary.....	29880			3,500.00
291	224		Mental Health Council—Committee Expense—Expenses.....	29880			4,200.00
292	238		Dental Students Scholarships—Payment of Scholarships.....	29800			30,000.00
293	248		Medical Students Scholarships—Payment of Scholarships.....	29907			30,000.00
041 Hotel and Restaurant Commission							
294	101		Salaries.....	29966		293,050.00	
295	104		Expenses.....	29966		97,200.00	
296	108		Operating Capital Outlay.....	29966		9,750.00	
042 Florida Children's Commission							
297	101		Salaries.....	29966		22,900.00	
298	104		Expenses.....	29966		12,234.00	
299	108		Operating Capital Outlay.....	29966		250.00	
043 Florida Board of Forestry							
300	101		Salaries.....	29966		617,926.00	
301	104		Expenses.....	29966		484,718.00	
302	108		Operating Capital Outlay.....	29966		264,410.00	
303	111		New Nursery—Salaries.....	29966		3,030.00	
304	114		New Nursery—Expenses.....	29966		15,720.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
.....	\$.....	\$ 2,881.24	\$ 277,881.24	\$ 113,347.20	\$.....	\$ 113,347.20	\$ 164,534.04	\$ 161,534.04	255
(69,757.00)	12,675.87	.....	17,507.13	15,390.31	.....	15,390.31	2,170.82	14,852.69	256
69,757.00	69,757.00	.....	69,757.00	69,757.00	.....	.....	257
.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	258
.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	259
.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	260
.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	261
.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	262
.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	263
.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	264
.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	265
.....	10,000.00	9,891.00	.....	9,891.00	100.00	109.00	266
.....	3,100.00	1,780.78	.....	1,780.78	1,319.22	1,319.22	267
.....	52,026.00	50,610.18	.....	50,610.18	1,415.82	1,415.82	268
.....	17,675.00	17,526.14	.....	17,526.14	48.86	48.86	269
.....	17,500.00	17,472.26	.....	17,472.26	27.74	27.74	270
.....	99,674.20	98,506.11	.....	98,506.11	1,168.09	1,168.09	270A
.....	917,405.00	860,925.11	.....	860,925.11	47,479.89	47,479.89	271
.....	3,512.28	.....	553,915.28	505,590.09	19,134.61	524,725.60	29,189.68	29,189.68	272
.....	32,700.00	31,471.67	.....	31,471.67	1,228.33	1,228.33	273
.....	1,250,000.00	.....	1,250,000.00	1,250,000.00	.....	.....	274
.....	550,000.00	.....	.....	.....	.....	.....	550,000.00	550,000.00	275
.....	333,334.00	.....	166,666.00	.....	166,666.00	166,666.00	.....	333,334.00	276
.....	16,351.00	80.00	166,401.00	97,499.08	.....	97,499.08	8,901.92	25,252.92	277
.....	118.50	35,618.50	32,898.21	1,844.01	34,762.22	856.28	856.28	278
.....	2,000.00	1,544.81	.....	1,544.81	455.19	455.19	279
.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	280
.....	1,202.67	231,262.67	230,878.61	.....	230,878.61	384.00	384.00	281
.....	10,000.00	3,055.42	.....	3,055.42	6,044.58	6,044.58	282
(285,084.00)	199,295.00	197,698.38	.....	197,698.38	1,601.64	1,601.64	283
214,866.00	15.52	214,881.52	198,932.70	.....	198,932.70	15,948.82	15,948.82	284
70,168.00	14.75	70,182.75	63,966.85	.....	63,966.85	6,215.90	6,215.90	285
.....	1,250,000.00	1,080,095.41	.....	1,080,095.41	169,904.59	169,904.59	286
.....	13,350.00	.....	.....	.....	13,350.00	13,350.00	287
.....	9,000.00	2,000.00	.....	2,000.00	7,000.00	7,000.00	288
.....	67,350.00	.....	37,500.00	19,000.00	.....	19,000.00	18,500.00	75,850.00	289
.....	3,600.00	2,420.16	.....	2,420.16	1,179.84	1,179.84	290
.....	43.60	4,243.60	2,430.03	.....	2,430.03	1,812.97	1,812.97	291
.....	20,000.00	400.00	10,400.00	8,900.00	.....	8,900.00	1,500.00	21,500.00	292
.....	20,000.00	.....	10,000.00	10,000.00	.....	10,000.00	.....	20,000.00	293
.....	293,050.00	279,533.43	.....	279,533.43	13,516.57	13,516.57	294
(5,000.00)	728.46	92,928.46	92,022.20	.....	92,022.20	6.26	6.26	295
5,000.00	422.00	15,172.00	11,794.65	.....	11,794.65	8,377.35	3,377.35	296
.....	22,900.00	20,346.18	.....	20,346.18	2,553.82	2,553.82	297
(65.00)	4,736.74	16,905.74	14,046.66	.....	14,046.66	2,859.08	2,859.08	298
65.00	315.00	315.00	.....	315.00	.....	.....	299
.....	617,926.00	617,893.59	.....	617,893.59	32.41	32.41	300
.....	28.01	484,746.01	484,746.01	.....	484,746.01	.....	.....	301
.....	264,410.00	264,407.89	.....	264,407.89	2.11	2.11	302
.....	3,830.00	3,815.00	.....	3,815.00	15.00	15.00	303
.....	15,720.00	15,700.40	.....	15,700.40	10.60	10.60	304

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
043			Florida Board of Forestry (Continued)				
			Baker County Fire Control District:				
305	121		Salaries.....	30308	\$.....	\$.....	\$ 83,122.00
306	124		Expenses.....	30308			
307	126		Operating Capital Outlay.....	30308			
308	128		Fixed Capital Outlay.....	30308			
			Collier County Fire Control District:				
309	131		Salaries.....	29966		11,160.00	
310	134		Expenses.....	29966		1,960.00	
311	136		Operating Capital Outlay.....	29966		320.00	
			Gadsden County Fire Control District:				
312	141		Salaries.....	29966		24,240.00	
313	144		Expenses.....	29966		6,050.00	
314	146		Operating Capital Outlay.....	29966		18,851.00	
			Hamilton County Fire Control District:				
315	151		Salaries.....	29966		13,734.00	
316	154		Expenses.....	29966		2,315.00	
317	156		Operating Capital Outlay.....	29966		13,980.00	
			Hernando County Fire Control District:				
318	161		Salaries.....	30306			84,002.00
			Jefferson County Fire Control District:				
319	171		Salaries.....	30305			102,153.00
320	174		Expenses.....	30305			
321	176		Operating Capital Outlay.....	30305			
322	178		Fixed Capital Outlay.....	30305			
			Taylor County Fire Control District:				
323	181		Salaries.....	30307			117,535.00
324	184		Expenses.....	30307			
325	186		Operating Capital Outlay.....	30307			
326	188		Fixed Capital Outlay.....	30307			
044			State Board of Conservation				
327	050		Old Appropriation Forward.....	28115	6,170.31		
328	101		Salaries.....	29966		297,340.00	
329	104		Expenses.....	29966		314,050.00	
330	106		Operating Capital Outlay.....	29966		32,500.00	
331	111		Oyster Culture Division—Salaries.....	29966		20,000.00	
332	114		Oyster Culture Division—Expenses.....	29966		22,500.00	
333	116		Oyster Culture Division—Operating Capital Outlay.....	29966		2,500.00	
334	124		Marine Biological Research—Expenses.....	29966		25,000.00	
335	134		Shrimp Research—Expenses.....	29966		20,000.00	
336	144		Atlantic States Marine Fisheries—Expenses.....	29966		800.00	
337	154		Gulf States Marine Fisheries—Expenses.....	29966		3,500.00	
338	156		Flood Control Districts.....	29966		2,523,000.00	
339	161		Special—Red Tide—Salaries.....	29966		21,000.00	
340	164		Special—Red Tide—Expenses.....	29966		39,000.00	
044			State Board of Conservation—Geological Survey				
341	060		Old Appropriation Forward.....	28115	10,605.12		
342	171		Salaries.....	29966		84,689.00	
343	174		Expenses.....	29966		73,000.00	
344	176		Operating Capital Outlay.....	29966		6,000.00	
345	186		Survey Cross State Canals.....	29966		15,000.00	
346	188		Flagler and St. Johns Counties Water Control Survey.....	29966		25,000.00	
347	191		Special—Enforcing Section 370—Salaries.....	29966		20,000.00	
348	194		Special—Enforcing Section 370—Expenses.....	29966			
349	196		Special—Enforcing Section 370—Operating Capital Outlay.....	29966			
350	201		Special—Water Survey—Salaries.....	29966		12,708.00	
351	204		Special—Water Survey—Expenses.....	29966			
352	206		Special—Water Survey—Operating Capital Outlay.....	29966			
045			Board of Parks and Historic Memorials				
353	050		Old Appropriation Forward.....	28115	40,752.37		
354	101		Salaries.....	29966		328,473.00	
355	104		Expenses.....	29966		150,000.00	
356	108		Operating Capital Outlay.....	29966		66,295.00	
047			Game and Fresh Water Fish Commission				
357	201		Hyacinth Control Division—Salaries.....	29953			276,500.00
358	204		Hyacinth Control Division—Expenses.....	29953			
359	206		Hyacinth Control Division—Operating Capital Outlay.....	29953			

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$ (61,446.00)	\$.....	\$.....	\$ 21,676.00	\$ 19,594.77	\$.....	\$ 19,594.77	\$ 2,081.23	\$ 2,081.23	305
5,643.00	.....	.....	5,643.00	4,634.71	.....	4,634.71	1,008.29	1,008.29	306
41,673.00	.....	.....	41,673.00	33,988.70	.....	33,988.70	7,684.24	7,684.24	307
14,130.00	.....	.....	14,130.00	3,596.95	.....	3,596.95	10,533.05	10,533.05	308
.....	.....	.....	11,100.00	7,758.44	.....	7,758.44	3,401.56	3,401.56	309
.....	.....	.....	1,000.00	1,802.22	.....	1,802.22	157.78	157.78	310
.....	.....	.....	320.00	317.65	.....	317.65	2.35	2.35	311
.....	.....	45.24	24,285.24	14,747.01	.....	14,747.01	9,538.23	9,538.23	312
.....	.....	.....	6,050.00	5,952.15	.....	5,952.15	07.85	07.85	313
.....	.....	.....	18,851.00	18,174.31	.....	18,174.31	676.09	676.09	314
.....	.....	.....	13,754.00	13,249.28	.....	13,249.28	504.72	504.72	315
.....	.....	.....	2,315.00	2,210.83	.....	2,210.83	104.17	104.17	316
.....	.....	.....	13,980.00	13,978.52	.....	13,973.52	6.48	6.48	317
.....	84,662.00	.....	.....	.....	.....	.....	.....	84,662.00	318
(82,418.00)	.....	.....	19,735.00	10,880.74	.....	10,880.74	2,904.26	2,904.26	319
7,516.00	.....	.....	7,516.00	6,427.79	.....	6,427.79	1,088.21	1,088.21	320
36,563.00	.....	.....	36,563.00	25,870.19	.....	25,870.19	10,692.81	10,692.81	321
38,339.00	.....	.....	38,339.00	35,354.45	.....	35,354.45	2,984.55	2,984.55	322
(84,813.00)	.....	.....	32,722.00	32,670.84	.....	32,670.84	51.16	51.16	323
8,026.00	.....	.....	8,026.00	8,024.85	.....	8,024.85	1.15	1.15	324
60,892.00	.....	.....	60,892.00	60,848.75	.....	60,848.75	43.25	43.25	325
15,895.00	.....	.....	15,895.00	15,884.83	.....	15,884.83	10.17	10.17	326
.....	.....	.....	6,170.34	5,361.12	.....	5,351.12	819.22	819.22	327
20,230.00	000.00	277,710.00	270,252.53	.....	276,252.53	1,457.47	21,687.47	328	
.....	526.02	315,176.02	264,888.91	7,500.00	272,368.91	42,807.71	42,807.71	329	
.....	568.29	33,068.29	32,134.12	.....	32,134.12	934.17	934.17	330	
.....	650.00	19,850.00	11,850.00	.....	11,850.00	7,500.00	8,150.00	331	
.....	.....	22,500.00	20,482.24	.....	20,482.24	2,017.76	2,017.76	332	
.....	38.50	2,538.50	1,783.73	.....	1,783.73	751.77	751.77	333	
.....	.....	23,000.00	19,292.18	.....	19,292.18	5,707.82	5,707.82	334	
.....	.....	20,000.00	15,275.95	.....	15,275.95	4,721.05	4,724.05	335	
.....	.....	500.00	800.00	.....	800.00	.....	.....	336	
.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	337	
1,544,181.27	.....	978,818.73	978,818.73	.....	978,818.73	.....	1,544,181.27	338	
.....	.....	21,000.00	29,995.90	.....	20,995.90	4.10	4.10	339	
.....	.....	39,000.00	13,718.08	.....	13,718.08	25,281.92	25,281.92	340	
.....	.....	.....	10,605.12	10,605.12	.....	10,005.12	.....	.....	341
450.00	.....	84,239.00	81,131.15	.....	81,131.15	3,107.85	3,887.85	342	
.....	561.85	74,101.85	62,607.98	.....	62,607.98	11,653.87	11,653.87	343	
.....	.....	6,000.00	2,382.07	.....	2,382.07	3,617.03	3,617.03	344	
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	345	
25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	346	
(8,000.00)	.....	11,100.00	9,358.49	.....	9,358.49	1,711.51	1,741.51	347	
6,800.00	.....	6,800.00	3,573.56	.....	3,573.56	3,226.44	3,226.44	348	
2,100.00	.....	2,100.00	2,072.09	.....	2,072.09	27.31	27.31	349	
(5,098.50)	.....	7,612.50	7,612.50	.....	7,612.50	.....	.....	350	
4,125.00	.....	4,125.00	3,750.85	.....	3,750.85	368.65	368.65	351	
970.50	.....	970.50	728.70	.....	728.70	241.80	241.80	352	
.....	.....	40,752.37	38,412.42	2,061.06	40,463.48	288.89	288.89	353	
4,771.00	470.00	324,172.00	311,933.25	.....	311,933.25	12,238.75	17,009.75	354	
.....	50.95	150,050.95	149,941.13	.....	149,941.13	109.82	100.82	355	
.....	500.00	66,795.00	66,794.02	.....	66,794.02	.38	.38	356	
(112,818.00)	114,007.00	245.00	49,922.00	40,900.26	.....	40,969.29	8,052.71	122,959.71	357
64,930.00	.....	1,097.92	68,027.92	42,205.06	.....	42,205.06	23,762.80	23,762.80	358
47,888.00	.....	2,458.50	50,344.50	34,880.15	.....	34,880.15	15,404.35	15,404.35	359

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
360	048	101	Florida Securities Commission				
361		101	Salaries.....	29966	\$.....	\$ 40,069.00	\$.....
362		104	Expenses.....	29966		12,200.00	
		108	Operating Capital Outlay.....	29966		1,000.00	
363	050	050	Board of Commissioners of State Institutions				
364		101	Old Appropriation Forward.....	28115	3,677.17		
365		104	Salaries.....	29966		59,900.00	
366		108	Expenses.....	29966		13,300.00	
		108	Operating Capital Outlay.....	29966		4,000.00	
367		111	Capitol Center Heating and Electrical—Salaries.....	29966		43,612.00	
368		114	Capitol Center Heating and Electrical—Expenses.....	29966		65,325.00	
369		116	Capitol Center Heating and Electrical—Operating Capital Outlay.....	29966		1,000.00	
370		121	Care of Capitol Center Grounds—Salaries.....	29966		6,187.00	
371		124	Care of Capitol Center Grounds—Expenses.....	29966		3,920.00	
372		126	Care of Capitol Center Grounds—Operating Capital Outlay.....	29966		1,800.00	
373		131	Revolving Fund—Central Maintenance and Repairs.....	29843 and 29966		100,000.00	
374		141	Florida Capitol Center—Salaries.....	29840			18,000.00
375		144	Florida Capitol Center—Expenses.....	29840			
376	050		Capital Outlay (Chapter 28115)	28115			
377		200	Control.....		\$ 17,923,907.63	\$.....	\$.....
378			Capitol Center Projects—Tallahassee:				
379		201	Extension of Capitol Center Primary Electrical Distribution System.....		103,431.24		
380		202	Construct, Furnish, etc., New Office Building.....		1,405,409.99		
381			Female Correctional Institution (Negro Girls):				
382		203	Laundry, Storage.....		30,334.24		
383			School for the Deaf and Blind:				
384		204	Furnishings, Physical Education Building.....		5.50		
385		206	Boys' Dormitory—Renovation.....		2,906.29		
386		208	Girls' Dormitory—Renovation.....		2,909.21		
387		209	Negro Classroom and Dormitory—Renovation and Conversion.....		21,758.18		
388		210	Swimming Pool		48,437.43		
389			Florida Farm Colony:				
390		211	Ward Building—White Unit.....		60,843.79		
391		212	New Infirmary Building		33,991.74		
392		213	School Building and Gymnasium		11,125.97		
393		216	Dormitory, Single Employees.....		461.14		
394		218	Sewage Disposal Plant		1,431.73		
395		219	General Utilities		56,630.54		
396		220	Residences for Employees (Eight)		1,822.56		
397		221	Warehouse and Cold Storage Addition		414.00		
398		222	Ward Buildings—Negro Unit		18,616.52		
399		223	Dining Hall and Kitchen—Negro Unit		141,660.60		
400		224	Utilities—Negro Unit		9,928.98		
401			State Fire College:				
402		226	Fire Training and Experimental Building.....		1,368.63		
403			Governor's Mansion:				
404		228	Construction and Furnishings, etc.....		248,415.86		
405			Florida State Hospital:				
406		230	Equipping TB Ward Addition		5,066.73		
407		231	Infirmary Building (Two) Kitchen and Equipment		930,567.10		
408		232	Laundry Addition and Equipment		43,454.73		
409		234	Warehouse for Plumbing and Electrical Supplies and Shop.....		7,833.78		
410		237	Additional Warehouse, Commissary—Storage.....		49,337.39		
411		238	Dormitory—Male Employees, Addition		28,451.77		
412		240	Major Repair to Buildings		117,033.03		
413		241	Utilities—New Generator, Boiler, Electrical Distributions, etc.....		347,957.34		
414		242	Carlstrom Field—Arcadia, Ward Buildings and Equipment		378,834.17		
415		243	Carlstrom Field—Arcadia, Sewage Disposal Plant		98,259.67		
416		244	Carlstrom Field, Arcadia, Utilities—Including Sanitary Sewer Lines Extension, etc.....		41,378.30		
417		245	Carlstrom Field—Arcadia, Nurses Home		19,663.01		
418		246	Carlstrom Field—Arcadia, Single Men's Barracks		27,492.20		
419		247	Carlstrom Field—Arcadia, Duplex Apartments (Three)		40,328.37		
420		248	Carlstrom Field—Arcadia, Addition to Hospital		65,644.28		
421		249	Carlstrom Field—Arcadia, Contingencies		16,249.87		

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 515.00	\$ 315.91	\$ 48,554.00	\$ 18,553.23	\$ 11,855.40	\$ 48,553.23	\$.77	\$ 515.77	360
(200.00)			12,315.91			11,855.40	460.51	460.51	361
200.00			1,200.00	1,036.20		1,036.20	163.80	163.80	362
			3,677.17	3,662.83		3,662.83	14.34	14.34	363
	1,020.00		58,880.00	50,447.48		50,447.48	8,432.52	9,452.52	364
		34.30	13,331.30	12,700.57		12,700.57	633.73	633.73	365
			4,000.00	1,516.87		1,516.87	2,453.13	2,453.13	366
	11,062.00	1,800.00	33,450.00	33,075.00		33,075.00	375.00	12,337.00	367
		54,892.56	120,217.56	105,593.08		105,593.08	14,624.48	14,624.48	368
			1,000.00				1,000.00	1,000.00	369
	997.00	2,400.00	7,590.00	7,195.97		7,195.97	394.03	1,391.03	370
			3,920.00	3,278.86		3,278.86	611.14	641.14	371
			1,800.00	727.57		727.57	1,072.43	1,072.43	372
	100,000.00							100,000.00	373
(9,000.00)	9,000.00							9,000.00	374
9,000.00			9,000.00	6,239.24		6,239.24	2,700.76	2,700.76	375
\$.....	\$.....	\$ 7,088.22	\$ 17,930,993.85	\$ 12,895,311.94	\$.....	\$ 12,895,311.94	\$ 5,035,681.91	\$ 5,035,681.91	376
			163,431.24	39,891.79		39,891.79	63,530.45	63,530.45	377
		3,127.47	1,498,537.46	813,366.05		813,366.05	655,170.51	655,170.51	378
			6.00	30,343.20	27,194.73	27,194.73	3,148.47	3,148.47	379
			5.50				5.50	5.50	380
			2,906.29	2,534.11		2,534.11	372.18	372.18	381
			2,909.22	2,534.11		2,534.11	375.11	375.11	382
			21,758.18	20,383.55		20,383.55	1,374.63	1,374.63	383
		5.72	48,443.15	48,070.72		48,070.72	372.43	372.43	384
			60,843.79	60,580.34		60,580.34	263.45	263.45	385
			33,991.74	32,059.95		32,059.95	1,031.70	1,034.79	386
			11,125.97	10,290.44		10,290.44	835.53	835.53	387
			401.14	446.40		446.40	14.74	14.74	388
		573.96	2,010.71	2,006.95		2,006.95	3.76	3.76	389
		401.25	57,031.79	50,677.86		50,677.86	11,353.93	11,353.93	390
			1,822.56	1,808.56		1,808.56	14.00	14.00	391
			414.00	410.82		410.82	3.18	3.18	392
			18,616.52	18,574.89		18,574.89	41.63	41.63	393
			111,060.00	130,868.97		130,868.97	1,791.63	1,791.63	391
		182.79	10,111.77	9,224.76		9,224.76	887.01	887.01	395
			1,209.63	1,293.16		1,293.16	76.47	76.47	396
			248,415.86	131,995.32		131,995.32	116,420.54	116,420.54	397
			5,068.73	3,220.71		3,220.71	1,846.02	1,846.02	398
		926.27	931,493.46	920,197.63		920,197.63	11,295.83	11,295.83	399
			43,451.73	34,186.20		34,186.20	9,268.44	9,268.44	400
		19.05	7,852.83	2,317.91		2,317.91	5,534.82	5,534.82	401
		87.35	49,424.74	37,507.20		37,507.20	11,917.54	11,917.54	402
		35.97	28,487.74	17,233.46		17,233.46	11,254.28	11,254.28	403
			117,033.53	117,025.49		117,025.49	8.04	8.04	404
		232.41	348,189.75	330,725.21		330,725.21	8,404.54	8,404.54	405
			373,834.17	373,125.37		373,125.37	708.80	708.80	406
		39.18	96,268.85	95,503.20		95,503.20	795.65	795.65	407
			8.82	41,387.12	40,768.75	40,768.75	618.37	618.37	408
		32.78	19,685.79	18,261.09		18,261.09	1,424.70	1,424.70	409
		62.08	27,555.18	27,401.78		27,401.78	153.40	153.40	410
			40,328.37	40,154.92		40,154.92	173.46	173.46	411
			65,644.28	65,564.10		65,564.10	80.18	80.18	412
		61.84	16,311.61	10,021.97		10,021.97	6,289.64	6,289.64	413

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 28115) (Continued)	28115			
			South Florida Mental Hospital:				
414	250		Construction.....		\$ 4,340,983.58	\$.....	\$.....
415	251		Florida Industrial School for Boys:				
416	252		Cottage Dormitories (Six).....		12,163.09		
417	253		School Addition—White Boys—Two Room.....		2,711.22		
418	254		School Addition—Colored Boys—Two Room.....		710.35		
419	256		Dining Hall Addition—White Boys.....		2,424.05		
420	257		Gymnasium and Swimming Pool.....		36,019.76		
421	258		Shop—Colored Boys' School.....		11,310.21		
422	259		Chapels (Two).....		482.29		
			Street Lighting System.....		3,725.19		
			Florida Industrial School for Girls:				
423	260		Office Building.....		674.04		
424	261		Chapel.....		8,057.51		
425	263		Repairs and Betterments.....		61,000.00		
			Board of Parks and Historic Memorials:				
426	265		Hugh Taylor Birch State Park.....		2,343.10		
427	266		Bulow Ruins and Plantation.....		10,597.91		
428	267		Jonathan Dickinson State Park.....		18,032.65		
429	268		Florida Caverns State Park.....		94.47		
430	270		Gold Head Branch State Park.....		145.80		
431	271		Myakka River State Park.....		1,282.86		
432	272		Torreya State Park.....		310.80		
433	273		O'Leno State Park		1,549.98		
434	274		Hillsborough River State Park.....		18,794.87		
435	275		Fort Clinch State Park.....		1,429.69		
436	276		Dade Battlefield Memorial.....		7,481.15		
437	279		St. Andrews State Park.....		16,824.20		
438	280		Tenoka State Park.....		62.24		
439	281		Judah P. Benjamin Memorial.....		13.80		
440	282		Anastasia Island State Park.....		13,811.12		
441	283		Nanatase Springs State Park.....		639.30		
442	284		Suwannee River State Park.....		9,216.44		
443	285		Highlands Hammock State Park.....		18,986.41		
444	286		Killearn Gardens		13,312.85		
445	287		Constitution Park, Port St. Joe.....		400.39		
			Florida Correctional Institution at Lowell:				
446	288		Building and Equipment.....		605,254.31		
			State Prison Farm—Belle Glade:				
447	289		Cold Storage Plant.....		397.60		
448	290		Slaughter House.....		5,261.57		
449	291		Feed Barn, Corn-Storage (Two).....		9,064.83		
450	292		Utility Room and Auxiliary Power Plant Room.....		4,843.50		
			Florida State Prison—Raiford:				
451	294		Administration Building.....		329.30		
			Ringling Museum of Art:				
452	295		American Circus Museum—Service Building.....		198,200.00		
			Stephen Foster Memorial Commission:				
453	299		North Gatehouse and Entrance.....		9,037.34		
454	300		Public Toilet Building.....		4,357.69		
			Florida A. & M. University:				
455	302		Agricultural and Home Economics Building.....		914,582.33		
456	303		R.O.T.C. Building.....		54,714.07		
457	301		Addition to Dining Hall.....		61,843.86		
458	305		Demonstration School.....		363,864.43		
459	306		Classroom Building.....		879,090.23		
460	307		Student Union Building.....		242,037.21		
			University of Florida—Agriculture:				
461	308		Classrooms, Laboratory, Offices.....		1,337,167.62		
462	309		Animal Nutrition Laboratory.....		14,512.66		
463	310		Laboratory, Shops, Classrooms.....		65,125.65		
464	311		Bacteriology Laboratories, Classrooms.....		202,795.33		
465	312		Veterinary Research Unit.....		13,945.73		
466	313		Greenhouses, Plant Pathology, Agronomy.....		49,783.40		
467	314		West Florida Station Laboratory, Offices.....		13,042.48		
468	315		Everglades, Station Agronomy Laboratory and Cold Storage.....		28,938.50		
469	316		Citrus Station Greenhouse and Insectary.....		2,586.69		
470	317		Main Station Horticulture Greenhouse.....		15,884.67		
471	318		Main Station Entomology Greenhouse.....		15,884.67		

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 4,840,983.58	\$ 2,777,508.84	\$.....	\$ 2,777,508.84	\$ 1,503,474.74	\$ 1,503,474.74	414
			12,168.09	3,475.44		3,475.44	8,687.65	8,687.65	415
			2,711.22	915.28		915.28	1,795.94	1,795.94	416
			710.35	896.76		896.76	13.59	13.59	417
			2,424.95	310.54		310.54	2,114.41	2,114.41	418
	130.73		56,150.49	46,331.95		46,331.95	9,818.54	9,818.54	419
			11,310.24	4,338.23		4,338.23	6,972.01	6,972.01	420
			482.29	458.96		458.96	23.83	23.83	421
			335.00	4,060.19	2,378.17	2,378.17	1,682.02	1,682.02	422
			674.04	322.50		822.50	351.54	351.54	423
			8,057.51	7,353.03		7,353.03	704.48	704.48	424
			6,000.00	5,989.23		5,989.23	10.77	10.77	425
	9.70		2,352.80	2,187.61		2,187.61	165.19	165.19	426
			10,507.91	10,179.13		10,179.13	418.78	418.78	427
			18,082.65	17,886.24		17,886.24	146.41	146.41	428
			94.47				94.47	94.47	429
			145.80	145.80		145.80			430
			1,282.86	1,282.86		1,282.86			431
			310.80				310.80	310.80	432
			1,549.98	1,549.40		1,549.40	.58	.58	433
			18,794.87	18,317.62		18,317.62	477.25	477.25	434
			1,429.69	810.80		810.80	818.80	818.80	435
			7,481.15	7,428.00		7,428.00	53.15	53.15	436
	45.52		16,869.72	16,823.42		16,823.42	46.30	46.30	437
			62.24	62.24		62.24			438
			13.90	13.90		13.90			439
			13,811.12	13,480.67		13,480.67	330.45	330.45	440
			638.30	415.55		415.55	222.75	222.75	441
			9,216.44	9,184.40		9,184.40	62.04	62.04	442
			18,986.41	17,278.40		17,278.40	1,708.01	1,708.01	443
	29.23		13,372.08	13,341.04		13,341.04	31.04	31.04	444
			400.39	400.39		400.39			445
	100.78		695,355.00	674,505.97		674,505.97	20,849.12	20,849.12	446
			397.50	121.41		121.41	276.19	276.19	447
			5,261.57	3,215.47		3,215.47	2,046.10	2,046.10	448
			9,004.83	6,871.72		6,871.72	2,193.11	2,193.11	449
			4,843.50	90.00		90.00	4,553.50	4,553.50	450
			329.30	329.30		329.30			451
			196,200.00	126,175.39		126,175.39	70,024.61	70,024.61	452
			9,037.84	9,032.76		9,032.76	4.58	4.58	453
			4,357.69	4,336.71		4,336.71	20.98	20.98	454
			914,592.33	484,068.50		484,068.50	429,923.83	429,923.83	455
			54,714.07	44,744.27		44,744.27	9,969.80	9,969.80	456
			61,843.86	58,574.57		58,574.57	3,269.29	3,269.29	457
			363,864.43	281,519.70		281,519.70	82,344.73	82,344.73	458
			879,090.23	562,872.24		562,872.24	316,217.99	316,217.99	459
			242,037.21	172,162.71		172,162.71	69,874.50	69,874.50	460
			1,337,167.62	797,017.17		797,017.17	540,150.45	540,150.45	461
	4.39		14,517.05	13,627.57		13,627.57	889.48	889.48	462
			16.00	65,141.65	46,688.26	46,688.26	18,453.39	18,453.39	463
			202,795.33	165,569.22		165,569.22	37,226.11	37,226.11	464
			32.43	13,978.16	10,350.84	10,350.84	3,621.32	3,621.32	465
			28.03	49,811.43	49,151.78	49,151.78	669.65	669.65	466
			13,042.43	12,870.30		12,870.30	172.18	172.18	467
			28,938.50	28,682.66		28,682.66	255.84	255.84	468
			2,586.89	2,393.35		2,393.35	193.54	193.54	469
			49.93	15,984.06	15,568.81	15,568.81	365.79	365.79	470
			49.93	15,934.80	15,568.79	15,568.79	365.81	365.81	471

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 28115) (Continued)	28115			
			University of Florida—Agriculture (Continued)				
472	319		Sub-Tropical Fertilizer and Seed Storage.....		\$ 1,805.60	\$.....	\$.....
473	320		Main Station Horticulture Equipment and Seed Storage.....		9,822.21	.....	.....
474	321		Everglades (Indian River Laboratory) Farm Superintendent's Cottage.....		9,647.50	.....	.....
475	322		Hastings—(Potato Laboratory) Soils Laboratory and Office Building.....		472.98	.....	.....
476	323		Main Station Agronomy Seed Laboratory.....		7,449.19	.....	.....
477	324		Central Florida—Addition to Greenhouse.....		1,712.97	.....	.....
478	326		Indian River—Greenhouse Unit.....		17,249.42	.....	.....
479	327		Sub-Tropical Storage Building.....		1,256.00	.....	.....
			University of Florida:				
480	329		Hay Drying and Feed Barn at Oma, Florida.....		14,503.42	.....	.....
			University of Florida—Agricultural Extension Service:				
481	331		4-H Camp—Doe Lake.....		1,399.57	.....	.....
482	332		4-H Camp—McQuarrie.....		1,102.50	.....	.....
483	333		4-H Camp—Timpoochee.....		30.51	.....	.....
			Florida State University:				
484	334		Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium.....		23,556.36	.....	.....
485	335		University Library.....		1,681,850.78	.....	.....
486	336		Men's Physical Education.....		624,262.50	.....	.....
487	337		Home Economics.....		733,615.13	.....	.....
488	338		General Classroom.....		313,206.26	.....	.....
489	339		Remodel Old Library, Demonstration School, and Physical Science Building.....		165,473.97	.....	.....
050			Capital Outlay (Chapter 27998)				
490	340		University of Florida—Medical and Nursing School.....	27998	\$ 3,757,907.46	\$.....	\$.....
050			Capital Outlay (Chapter 29690)				
491	341		Florida Industrial School for Boys—Okachobee.....	29690	\$.....	\$.....	\$ 200,000.00
050			Capital Outlay (Chapter 29666)				
492	342		University of Florida—Teaching Hospital—Medical and Nursing School.....	29666	\$.....	\$.....	\$ 8,600,000.00
050			Capital Outlay (Chapter 29666)—First Priority	29666			
493	400		Control.....		\$.....	\$ 10,370,575.00	\$.....
			Apalachee Correctional Institution:				
494	401		Dormitory (Colored).....			200,000.00	.....
495	402		Staff Residences (Six).....			30,000.00	.....
496	403		Broiler House.....			4,000.00	.....
497	404		Laying House.....			16,000.00	.....
			Capitol Center Projects:				
498	405		Extension Primary Electrical Distribution System.....			300,000.00	.....
499	406		Capitol Dome Repair and Completion.....			50,000.00	.....
			State Board of Conservation—Florida Geological Survey:				
500	407		Office and Research Building (First Unit).....			387,800.00	.....
			Florida School for the Deaf and Blind:				
501	408		Enclose Swimming Pool.....			50,000.00	.....
502	409		Build and Enclose Swimming Pool for Negroes.....			100,000.00	.....
503	410		Reclaim Marsh Land for Expanding Campus.....			300,000.00	.....
504	411		Dormitory and Dining Room Unit.....			350,000.00	.....
505	412		Industrial Building for Negroes.....			50,000.00	.....
			Florida Farm Colony:				
506	413		Ward Buildings—White.....			534,000.00	.....
507	414		Ward Buildings—Negro.....			193,400.00	.....
508	415		Administration Building.....			123,400.00	.....
509	416		Infirmary and Nursery Building—Negro.....			188,000.00	.....
510	417		White Infirmary Addition.....			36,000.00	.....
511	418		Chapel.....			106,400.00	.....
512	419		Kitchen and Dining Room Addition.....			42,000.00	.....
513	420		Moving and Restoration of Employees Houses and Sawmill.....			15,000.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.	
				Regular	Transfers	Total				
\$.....	\$.....	\$.....	\$ 45.64	\$ 1,911.14	\$ 1,712.45	\$ 1,712.45	\$ 198.69	\$ 198.69	47	
			39.62	9,861.81	9,001.07	9,001.07	800.77	800.77	473	
				9,647.50	9,647.02	9,647.02	.48	.48	474	
				472.98	449.09	449.09	23.89	23.89	475	
			18.03	7,468.12	7,295.11	7,295.11	173.01	173.01	476	
				1,712.97	1,646.83	1,646.83	66.14	66.14	477	
				17,249.42	17,164.20	17,164.20	85.22	85.22	478	
				1,256.00	385.00	385.00	871.00	871.00	479	
				14,503.42	14,416.96	14,416.96	86.46	86.46	480	
				1,399.57	1,330.47	1,330.47	69.10	69.10	481	
				1,102.50	1,102.19	1,102.19	.31	.31	482	
				30.54			30.54	30.54	483	
			17.14	25,573.50	16,697.45	16,697.45	8,876.05	8,876.05	484	
				1,681,850.78	1,177,137.37	1,177,137.37	501,713.41	501,713.41	485	
				624,262.60	454,025.81	454,025.81	170,236.60	170,236.60	486	
			7.54	733,622.07	547,057.57	547,057.57	186,565.10	186,565.10	487	
				294.85	343,500.61	334,076.80	9,423.81	9,423.81	488	
				22.73	165,496.70	148,415.22	17,081.48	17,081.48	489	
\$.....	\$.....	\$.....	\$ 3,757,907.46	\$ 2,557,814.87	\$.....	\$ 2,557,814.87	\$ 1,200,092.59	\$ 1,200,092.59	490	
\$.....	\$ 141,800.00	\$.....	\$ 58,400.00	\$ 46,875.00	\$ 400.00	\$ 47,275.00	\$ 11,125.00	\$ 152,725.00	491	
\$.....	\$ 6,793,800.00	\$.....	\$ 1,806,200.00	\$ 814,756.90	\$ 17,200.00	\$ 831,956.00	\$ 974,243.10	\$ 7,768,043.10	492	
\$.....	\$ 15,137,936.94	\$.....	\$ 4,241,638.06	\$ 1,157,843.63	\$ 43,785.55	\$ 1,201,629.18	\$ 3,040,008.88	\$ 18,177,945.82	493	
	141,600.00		58,400.00	14,434.09	100.00	14,834.09	43,565.91	185,105.91	494	
			30,000.00	18,394.95	60.00	16,454.95	13,545.05	13,545.05	495	
			4,000.00	3,988.15	8.00	3,988.15	3.85	3.85	496	
			16,000.00	15,967.78	32.00	15,999.78	.22	.22	497	
				300,000.00	181,721.77	600.00	182,324.77	117,675.23	117,675.23	498
	47,900.00		2,100.00		100.00	100.00	2,000.00	49,900.00	499	
			16,287.60		775.00	775.00	16,512.00	387,021.40	500	
	371,512.40									
	47,900.00		2,100.00		100.00	100.00	2,000.00	49,900.00	501	
	95,800.00		4,200.00		200.00	200.00	4,000.00	99,800.00	502	
			300,000.00	15,574.10	600.00	16,174.10	288,825.00	288,825.00	503	
	335,300.00		14,700.00		700.00	700.00	14,000.00	319,300.00	504	
	57,480.00		2,520.00		120.00	120.00	2,400.00	59,880.00	505	
				534,000.00	42,327.35	1,068.00	43,395.35	400,604.65	500	
				193,400.00	15,431.24	386.80	15,818.01	177,581.96	507	
				5,182.80	1,394.55	246.80	1,641.35	2,541.45	508	
	118,217.20		7,921.20	5,380.80	377.20	5,758.00	2,103.20	182,842.00	509	
	34,488.00		1,612.00	411.48	72.00	483.48	1,028.52	35,518.52	510	
	101,931.20		4,488.80	1,147.50	212.80	1,360.30	3,108.50	105,039.70	511	
	40,236.00		1,784.00	488.03	84.00	572.03	1,191.97	41,427.97	512	
			15,000.00	10,381.85	30.00	10,411.85	4,588.16	4,588.16	513	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 29966)—First Priority (Continued)	29966			
			Florida Farm Colony (Continued)				
514	421		Employees Dormitory—White.....		\$.....	\$ 90,000.00	\$.....
515	422		Employees Dormitory—Negro.....			38,300.00	
516	423		Hospital Addition.....			56,500.00	
517	424		Utilities.....			510,200.00	
518	425		Occupational Therapy Building.....			50,000.00	
519	426		Negro School Addition.....			13,300.00	
520	427		Negro Swimming Pool.....			42,800.00	
521	428		Employees Apartment—White (Eight Units).....			74,500.00	
522	429		Employees Duplex Apartments—Negro (Two).....			33,700.00	
523	430		Employees Residences—White (Six).....			60,000.00	
524	431		Gymnasium Addition, Corrective Physical Education Room.....			6,000.00	
525	432		Canteen Building.....			35,900.00	
			Everglades Fire Control District:				
526	433		Additional Storage Facilities.....			8,000.00	
			Florida Board of Forestry:				
527	431		Collier County Fire Control Unit.....			20,000.00	
528	435		Gadsden County Fire Control Unit.....			42,000.00	
529	436		Hamilton County Fire Control Unit.....			9,800.00	
530	437		New Nursery.....			128,200.00	
531	438		Lump Sum Appropriation.....			75,000.00	
			State Board of Health:				
532	439		Purchase of Land—Jacksonville.....			60,000.00	
533	440		Dade County Health Center and Laboratory.....			125,000.00	
			Florida State Hospital—Arcadia (Carlstrom):				
534	441		Dining Rooms, Kitchen, and Cold Storage.....			295,000.00	
			Florida State Hospital—Chattahoochee:				
535	442		Additions to Water Filter Plant Pumping Station, etc.....			330,000.00	
536	443		Additional Water Storage Tank.....			70,000.00	
537	444		New Hospital Building for Colored Patients.....			623,200.00	
538	445		Major Repairs to Existing Buildings.....			200,000.00	
			South Florida Mental Hospital:				
539	446		Construction.....			5,000,000.00	
			Northeast Florida Mental Hospital:				
540	447		Plans, etc.....			200,000.00	
			Florida Industrial School for Boys—Marianna:				
541	448		Boiler House Extension and Installation of New Boiler.....			40,000.00	
542	449		Two Cottage Dormitories.....			125,000.00	
			Florida Industrial School for Girls—Ocala:				
543	450		One Dormitory.....			54,600.00	
544	451		Repairs and Betterments.....			20,000.00	
			Florida Livestock Board—Diagnostic Disease Laboratory:				
545	452		Animal—Construction and Equipping—Orange County.....			200,000.00	
546	453		Poultry—Construction—Dade County.....			21,000.00	
547	454		Poultry—Construction—Flagler County.....			21,000.00	
548	455		Poultry—Construction—Jackson County.....			21,000.00	
549	456		Poultry—Construction—Nassau County.....			21,000.00	
			Military Department:				
550	457		National Guard Armory—North Miami.....			59,000.00	
551	458		National Guard Armory—Palatka.....			38,800.00	
552	459		National Guard Armory, Chipley.....			38,800.00	
553	460		National Guard Armory, St. Augustine.....			60,000.00	
554	461		National Guard Armory, Belle Glade.....			38,800.00	
555	462		National Guard Armory, Marianna.....			38,800.00	
556	463		National Guard Armory, Sarasota.....			48,060.00	
557	464		National Guard Armory, Cocoa.....			38,800.00	
558	465		National Guard Armory, Fort Pierce.....			38,800.00	
559	466		National Guard Armory, Lake Wales.....			38,800.00	
560	467		National Guard Armory, Pensacola.....			60,000.00	
561	468		National Guard Armory, Jacksonville.....			79,220.00	
562	469		National Guard Armory, Orlando.....			59,000.00	
563	470		Custodial Quarters, Camp Blanding—Three @ \$7,500.00 each.....			22,500.00	
			Florida Board of Parks and Historic Memorials:				
564	471		Anastasia State Park—Ranger Residence.....			25,000.00	
565	472		Collier-Seminole State Park—Restrooms, etc.....			17,000.00	
566	473		Constitution Monument—Restroom, etc.....			15,000.00	
567	474		Dade Battlefield—Ranger Residence, etc.....			39,000.00	
568	475		Florida Caverns State Park—Restrooms, etc.....			5,000.00	
569	476		Fort Clinch State Park—Work Shop, etc.....			20,000.00	
570	477		Fort Pickens State Park—Gate House, etc.....			26,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 86,220.00	\$.....	\$ 3,760.00	\$.....	\$ 180.00	\$ 180.00	\$ 3,600.00	\$ 89,820.00	514
	36,691.40		1,608.00		70.00	70.00	1,532.00	88,223.40	515
	54,127.00		2,373.00	621.00	113.00	734.00	1,039.00	55,700.00	516
	488,771.00		21,428.40		1,020.40	1,020.40	20,408.00	409,129.60	517
	47,900.00		2,100.00	1,378.83	100.00	1,478.83	621.17	48,321.17	518
	12,741.40		558.60	357.54	26.60	384.14	174.40	12,915.80	519
	41,002.40		1,797.00	1,596.60	85.60	1,681.60	116.00	41,118.40	520
	71,371.00		3,129.00	2,048.73	149.00	3,097.73	31.27	71,402.27	521
	32,284.60		1,415.40	996.86	67.40	1,064.26	351.14	32,635.74	522
	57,480.00		2,520.00	1,950.54	120.00	2,070.54	449.46	57,929.46	523
	5,748.00		252.00		12.00	12.00	240.00	5,988.00	524
	34,392.20		1,507.80		71.80	71.80	1,436.00	35,828.20	525
	7,084.00		336.00		16.00	16.00	320.00	7,084.00	526
			20,000.00	13,128.72	40.00	13,168.72	6,831.28	6,831.28	527
			42,000.00	32,240.97	81.00	32,324.97	9,675.03	9,675.03	528
			9,800.00	6,905.63	19.60	6,925.23	2,874.77	2,874.77	529
			128,200.00	83,886.74	256.40	84,123.11	44,076.86	44,076.86	530
	31,775.00		43,225.00	25,271.51	150.00	25,421.51	17,803.49	49,578.49	531
			60,000.00	39,860.00	120.00	60,000.00			532
	119,750.00		5,250.00		250.00	250.00	5,000.00	124,750.00	533
	282,610.00		12,390.00	91.00	500.00	681.00	11,709.00	294,319.00	534
			330,000.00	15,263.05	600.00	15,923.05	314,076.95	314,076.95	535
			70,000.00	5,472.02	140.00	5,612.62	64,387.38	64,387.38	536
	507,025.00		26,174.40	6,750.00	1,246.40	7,996.40	18,178.00	615,203.60	537
			200,000.00	41,745.29	400.00	42,145.29	157,854.71	157,854.71	538
	4,790,000.00		210,000.00	70,075.00	10,000.00	80,075.00	129,925.00	4,919,925.00	539
	191,600.00		8,400.00		400.00	400.00	8,000.00	199,600.00	540
			40,000.00	4,080.25	80.00	4,166.25	35,833.75	35,833.75	541
			125,000.00	3,602.50	250.00	3,852.50	121,147.50	121,147.50	542
	52,300.80		2,293.20		109.20	109.20	2,184.00	54,490.80	543
	14,180.00		5,840.00	2,927.47	40.00	2,987.47	2,872.53	17,032.53	544
	191,600.00		8,400.00		400.00	400.00	8,000.00	199,000.00	545
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	546
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	547
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	548
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	549
	56,522.00		2,478.00		118.00	118.00	2,300.00	58,882.00	550
	37,170.40		1,629.00		77.60	77.60	1,552.00	38,722.40	551
	37,170.40		1,029.60		77.00	77.00	1,552.00	38,722.40	552
	809.34		59,190.66		120.00	120.00	56,070.06	59,880.00	553
	37,170.40		1,629.60		1,029.00	1,029.00		37,170.40	554
	37,170.40		1,629.60		77.00	77.00	1,552.00	38,722.40	555
	46,041.48		2,018.52		2,018.52	2,018.52		46,041.48	556
	37,170.40		1,029.60		1,629.60	1,629.60		37,170.40	557
	37,170.40		1,029.60		77.60	77.60	1,552.00	38,722.40	558
	37,170.40		1,029.60		77.00	77.00	1,552.00	38,722.40	559
	57,480.00		2,520.00		120.00	120.00	2,400.00	59,880.00	560
	75,892.76		3,327.24		158.44	158.44	3,168.80	79,001.56	561
	56,522.00		2,478.00		118.00	118.00	2,380.00	58,882.00	562
	1,260.00		21,240.00		45.00	45.00	21,195.00	22,455.00	563
	23,950.00		1,050.00	514.52	50.00	504.52	485.48	24,435.48	564
	16,286.00		714.00	515.73	34.00	549.73	164.27	16,450.27	565
	12,620.00		2,380.00	1,196.66	30.00	1,226.66	1,153.34	13,773.34	566
			39,000.00	1,253.45	78.00	1,331.45	37,668.55	37,668.55	567
	129.00		4,871.00	4,601.28	10.00	4,611.28	259.72	388.72	568
	10,180.00		840.00	648.83	40.00	688.83	151.17	19,311.17	569
	21,408.00		4,592.00		52.00	52.00	4,510.00	25,918.00	570

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1956-1957 Other
400			Capital Outlay (Chapter 29966)—First Priority (Continued)	29966			
			Florida Board of Parks and Historic Memorials (Continued)				
571	478		Fort San Marco de Apalachee—Lump Sum Appropriation		\$.....	\$ 10,000.00	\$
572	479		Gold Head Branch State Park—Office, etc.			27,500.00	.....
573	480		Gorrie Memorial—Museum			20,000.00	.....
574	481		Highlands Hammock State Park—Office, etc.			11,000.00	.....
575	482		Hillsborough River State Park—Combination Building, etc.			50,000.00	.....
576	483		Hugh Taylor Birch State Park—Picnic Tables, etc.			28,000.00	.....
577	484		Huguenot Memorial—Picnic Shelter, etc.			9,000.00	.....
578	485		Jonathan Dickinson State Park—Gate House, etc.			16,000.00	.....
579	486		Judah P. Benjamin—Ranger Residence, etc.			8,500.00	.....
580	487		Killearn Gardens, Picnic Building, etc.			15,000.00	.....
581	488		Little Talbot Island State Park—Workshop, etc.			15,000.00	.....
582	489		Manaatee Springs State Park—Ranger Residence, etc.			36,500.00	.....
583	490		Myakka River State Park—Repayment U.S., etc.			48,000.00	.....
584	491		Natural Bridge—Three Tables, etc.			1,500.00	.....
585	492		O'Leno State Park—Entrance, etc.			5,000.00	.....
586	493		Olustee Battlefield—Garage, etc.			4,500.00	.....
587	494		Pellicer Creek—Picnic Tables, etc.			8,500.00	.....
588	495		St. Andrews State Park—Gate House, etc.			28,500.00	.....
589	496		Tomoka State Park—Gate House, etc.			26,500.00	.....
590	497		Torreya State Park—Barbecue Pit, etc.			7,500.00	.....
591	498		Yulee State Park—Sugar Mill			3,000.00	.....
			State Plant Board:				
592	499		Office and Laboratory Building—Winter Haven			50,000.00	.....
593	500		Greenhouse No. 1—Winter Haven			15,000.00	.....
594	501		Cyclone Fences			5,000.00	.....
595	502		Purchase of Land			5,000.00	.....
			State Prison Farm—Belle Glade:				
596	503		Auxiliary Boiler Room			8,500.00	.....
597	504		Emergency Power House			3,120.00	.....
598	505		Sugar and Syrup Mill Repairs			13,750.00	.....
599	506		Cane Mill Ramp and Unloading Hoist			6,350.00	.....
600	507		Six Carports			3,000.00	.....
			Florida State Prison—Raiford:				
601	508		Rehabilitation First Floor Prison, etc.			40,000.00	.....
602	509		Narcotic Patients' Building			50,000.00	.....
603	510		Furniture Factory and Equipment			60,000.00	.....
			Department of Public Safety:				
604	511		Highway Patrol Station—West Palm Beach			32,500.00	.....
605	512		Radio Station—De Soto County			30,000.00	.....
606	513		Addition to Highway Patrol Station—Manatee County			5,000.00	.....
			Ringling Museum of Art:				
607	514		Repairs and Reconstruction—Art Museum			150,000.00	.....
608	515		Repairs and Reconstruction—Ringling Museum			50,000.00	.....
			Stephen Foster Memorial Commission:				
609	516		Air Conditioning for Museum Building			7,500.00	.....
610	517		Garage and Storage Building			6,300.00	.....
611	518		Photo Dark Room, etc.			1,275.00	.....
			Florida A & M University:				
612	519		Demonstration School Cafeteria			100,000.00	.....
613	520		Student Union Building—Second Unit			250,000.00	.....
614	521		Women's Dormitory			500,000.00	.....
615	522		Campus Paving, etc.			300,000.00	.....
616	523		Athletic Stadium			366,300.00	.....
			University of Florida:				
617	524		Extension of Campus Utilities			225,000.00	.....
618	525		Agronomy Field Laboratory			25,000.00	.....
619	526		Physics-Mathematics-Psychology Building			1,000,000.00	.....
620	527		Laboratory School and Industrial Arts Building			750,000.00	.....
			University of Florida—Agricultural Experiment Station:				
621	528		Office Building (Sub-Tropical Station)			41,000.00	.....
622	529		Production Research Building (Citrus Station)			80,000.00	.....
623	530		Machine Storage Building (Range Cattle Station)			11,000.00	.....
624	531		Animal Feeding Shelter (Everglades Station)			10,000.00	.....
625	532		Greenhouse and Headhouse (Sub-Tropical Station)			8,000.00	.....
626	533		Superintendent's Cottage (Horticulture Unit)			12,500.00	.....
627	534		Experiment Station—Santa Rosa County			8,000.00	.....
628	535		Office and Laboratory (Immokalee Laboratory)			12,800.00	.....
629	536		Fertilizer Storage (Immokalee Laboratory)			5,000.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	Disbursements			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$ 9,580.00	\$.....	\$ 420.00	\$.....	\$.....	\$ 400.00	\$ 9,580.00	571	
	2,395.00		23,105.00	828.80	55.00	883.80	20,616.20	572	
	10,160.00		810.00	759.20	40.00	799.20	19,200.80	573	
	10,538.00		462.00		22.00	22.00	10,978.00	574	
			50,000.00	2,045.90	100.00	2,145.90	47,854.00	575	
	13,321.00		11,670.00	11,903.10	56.00	11,959.10	2,710.00	576	
	8,022.00		378.00		18.00	18.00	8,982.00	577	
	15,328.00		572.00		32.00	32.00	15,958.00	578	
			8,500.00	28.16	17.00	45.16	8,454.84	579	
	11,370.00		630.00	178.88	30.00	208.88	421.12	580	
	14,370.00		630.00	517.19	30.00	577.19	14,422.81	581	
	31,967.00		4,533.00	3,924.17	73.00	3,997.17	535.83	582	
	40,984.00		7,016.00	5,000.00	96.00	5,006.00	1,920.00	583	
	1,306.05		133.95		3.00	3.00	1,407.00	584	
	4,700.00		210.00		10.00	10.00	4,980.00	585	
			4,500.00	3,434.14	9.00	3,443.14	1,056.86	586	
	8,143.00		357.00		17.00	17.00	8,483.00	587	
			28,500.00	1,044.98	57.00	1,101.98	27,398.02	588	
	17,723.00		8,777.00	3,049.25	53.00	3,102.25	5,674.75	589	
	4,090.00		3,410.00	1,935.55	15.00	1,950.55	1,450.45	590	
	2,874.00		126.00		6.00	6.00	2,994.00	591	
	47,000.00		2,100.00		100.00	100.00	49,000.00	592	
	11,370.00		630.00		30.00	30.00	14,970.00	593	
			5,000.00	2,521.00	10.00	2,531.00	2,469.00	594	
	4,790.01		210.00		10.00	10.00	4,990.00	595	
	8,143.00		357.00		17.00	17.00	8,483.00	596	
	2,958.96		131.03		6.24	6.24	3,113.76	597	
			13,750.00	4,374.43	27.50	4,401.93	9,348.07	598	
	8,083.30		266.70		12.70	12.70	8,337.30	599	
			3,000.00	942.91	6.00	948.91	2,051.09	600	
			10,000.00	32,173.42	60.00	32,253.42	7,746.58	601	
			50,000.00	31,484.80	100.00	31,584.80	18,415.20	602	
	57,480.00		2,520.00		120.00	120.00	59,880.00	603	
			32,500.00	32,283.02	65.00	32,348.02	151.98	604	
			30,000.00	19,560.00	10.00	19,620.00	10,380.00	605	
			5,000.00	4,990.00	10.00	5,000.00		606	
			150,000.00	25,089.68	300.00	25,389.68	124,610.32	607	
			50,000.00	3,602.55	100.00	3,702.55	40,297.45	608	
	7,185.00		313.00		15.00	15.00	7,485.00	609	
	6,036.40		214.00		12.60	12.60	6,287.40	610	
	1,221.45		53.55		2.55	2.55	1,272.45	611	
	95,800.00		4,200.00	2,295.00	200.00	2,495.00	97,505.00	612	
	239,500.00		10,500.00	3,141.00	500.00	3,641.00	246,359.00	613	
	479,000.00		21,000.00	6,832.50	1,000.00	7,532.50	402,167.50	614	
	287,400.00		12,600.00		100.00	600.00	12,000.00	615	
	350,915.40		15,384.00	4,897.50	732.00	5,630.50	360,669.90	616	
			225,000.00	123,181.50	450.00	123,631.50	101,388.41	617	
	23,160.00		1,050.00		50.00	50.00	24,950.00	618	
	958,000.00		42,000.00		2,000.00	2,000.00	998,000.00	619	
	708,500.00		41,500.00	30,465.00	1,500.00	31,965.00	9,535.00	620	
			41,000.00	1,151.53	82.00	1,233.53	39,700.47	621	
	78,610.00		3,300.00		100.00	100.00	79,840.00	622	
			11,000.00	8,034.74	22.00	8,056.74	2,943.26	623	
			10,000.00	3,761.00	20.00	3,784.00	6,215.01	624	
			8,000.00	207.00	16.00	223.00	7,770.94	625	
			12,500.00	68.35	25.00	93.35	12,406.65	626	
			8,000.00	5,496.41	16.00	5,512.41	2,487.59	627	
	12,262.40		587.00		25.60	25.60	512.00	628	
	4,700.00		210.00		10.00	10.00	4,980.00	629	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			Capital Outlay (Chapter 29966)—First Priority (Continued)				
			University of Florida—Agricultural Experiment Station (Continued)	29966			
630	537		Laboratory and Office (Watermelon Laboratory).....		\$.....	\$ 55,500.00	\$.....
631	538		Greenhouse (Watermelon Laboratory).....			2,500.00	
632	539		Storage Building (Watermelon Laboratory)			5,000.00	
			University of Florida—Agricultural Extension Service:				
633	540		4-H Club Camp at Cherry Lake—Docks.....			23,000.00	
634	541		4-H Club Camp at Cherry Lake—Control Cottage.....			6,500.00	
635	542		4-H Club Camp at Cherry Lake—4 Campers' Cabins.....			7,200.00	
636	543		4-H Club Camp at Cherry Lake—Clearing, etc.....			5,000.00	
637	544		4-H Club Camp at Cherry Lake—Facilities Building.....			5,000.00	
638	545		4-H Club Camp at Cherry Lake—One Canteen.....			1,500.00	
639	546		4-H Club Camp at Cherry Lake—Dining Hall, etc.....			500.00	
640	547		4-H Club Camp at Cherry Lake—Concrete Benches.....			600.00	
641	548		4-H Club Camp at Cherry Lake—Painting and Repairs.....			1,000.00	
642	549		New 4-H Club Camp, Highlands County—Lump Sum.....			25,000.00	
			Florida State University:				
643	550		School of Business Administration Building.....			1,000,000.00	
644	551		School of Education Building.....			1,000,000.00	
053			State Welfare Board (Transfers)				
645	101		Administrative Salaries.....	29966		1,710,737.00	
646	104		Administrative Expenses.....	29966		270,000.00	
647	105		Administrative Operating Capital Outlay.....	29966		23,200.00	
648	100		State Old Age Assistance.....	29966		14,868,858.00	
649	103		State Aid to Dependent Children.....	29966		3,473,176.00	
650	109		State A.D.C.—Other Child Welfare Service.....	29966			
651	110		State Blind Assistance.....	29966		617,783.00	
652	111		State Aid to the Disabled.....	29046			2,555,456.00
056			Florida Crippled Children's Commission				
653	050		Old Appropriation Forward.....	28115	31,531.30		
654	101		Salaries.....	29966		118,900.00	
655	104		Expenses.....	29966		643,000.00	
656	108		Operating Capital Outlay.....	29966		2,500.00	
057			Florida State Hospital—Chattahoochee and Arcadia				
657	050		Old Appropriation Forward.....	28115	114,105.46		
658	101		Salaries.....	29966		4,580,307.00	
659	104		Expense.....	29966		3,353,274.00	
660	105		Operating Capital Outlay.....	29966		130,130.00	
058			Florida Farm Colony				
661	050		Old Appropriation Forward.....	28115	100,328.78		
662	101		Salaries.....	29966		1,312,143.00	
663	104		Expenses.....	29966		763,288.00	
664	105		Operating Capital Outlay.....	29966		59,700.00	
665	158		Capital Outlay—Old Appropriation—Utilities.....	26859	8,740.47		
059			State Tuberculosis Board				
666	101		Salaries.....	29966		3,750,000.00	
667	104		Expense.....	29966		1,050,000.00	
060			State Plant Board				
668	101		Salaries.....	29966		527,600.00	
669	104		Expense.....	29966		156,146.00	
670	108		Operating Capital Outlay.....	29966		14,700.00	
671	110		Special—Citrus Tree Count—Transfers to General Inspection—Citrus Tree Research.....	29966		40,000.00	
672	120		Special—Repayment of Department of Agriculture.....	29966		18,000.00	
673	131		Spreading Decline—Salaries.....	29878			1,758,300.00
674	134		Spreading Decline—Expenses.....	29878			
675	136		Spreading Decline—Operating Capital Outlay.....	29878			
061			Florida Parole Commission				
676	101		Salaries.....	29966		225,000.00	
677	104		Expense.....	29966		70,000.00	
678	108		Operating Capital Outlay.....	29966		6,250.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 53,109.00	\$.....	\$ 2,331.00	\$.....	\$ 111.00	\$ 111.00	\$ 2,220.00	\$ 55,389.00	630
.....	2,395.00	.....	105.00	.....	5.00	5.00	100.00	2,495.00	631
.....	4,790.00	.....	210.00	.....	10.00	10.00	200.00	4,990.00	632
.....	.....	.....	23,000.00	.....	47.80	47.80	23,852.20	23,852.20	633
.....	.....	.....	6,500.00	5,874.25	13.00	5,687.25	612.75	612.75	634
.....	.....	.....	7,200.00	2,893.52	14.40	2,907.92	4,292.08	4,292.08	635
.....	.....	.....	5,000.00	765.98	10.00	775.98	4,224.07	4,224.07	636
.....	.....	.....	5,000.00	3,440.60	10.00	3,450.60	1,549.40	1,549.40	637
.....	.....	.....	1,500.00	.....	3.00	3.00	1,497.00	1,497.00	638
.....	.....	.....	500.00	474.90	1.00	475.90	24.10	24.10	639
.....	.....	.....	600.00	.....	1.20	1.20	598.80	598.80	640
.....	.....	.....	1,000.00	986.70	2.00	988.70	11.30	11.30	641
.....	.....	.....	25,000.00	22,487.48	50.00	22,537.48	2,402.52	2,462.52	642
.....	958,000.00	.....	42,000.00	12,375.00	2,000.00	14,375.00	27,625.00	985,625.00	643
.....	958,000.00	.....	42,000.00	12,375.00	2,000.00	14,375.00	27,625.00	985,025.00	644
.....	114,984.00	.....	1,585,753.00	.....	1,585,753.00	1,585,753.00	.....	114,984.00	645
.....	.....	.....	276,666.00	.....	276,666.00	276,666.00	.....	.....	646
.....	.....	.....	23,200.00	.....	23,200.00	23,200.00	.....	.....	647
.....	921,582.05	.....	13,947,295.95	.....	13,947,295.95	13,947,295.95	.....	921,582.05	648
(225,000.00)	279,879.63	.....	2,968,296.37	.....	2,968,296.37	2,968,296.37	.....	279,879.63	649
225,000.00	.....	.....	225,000.00	.....	225,000.00	225,000.00	.....	.....	650
.....	44,163.41	.....	573,629.59	.....	573,629.59	573,629.59	.....	44,163.41	651
.....	1,817,733.00	.....	737,723.00	.....	737,723.00	737,723.00	.....	1,817,733.00	652
.....	.....	.....	31,531.30	28,125.37	.....	28,125.37	3,405.93	3,405.93	653
.....	4,760.00	13.00	114,153.00	112,561.08	.....	112,561.08	1,592.82	6,352.82	654
(5,000.00)	.....	24,300.99	662,300.99	637,396.90	607.10	638,004.00	24,296.99	24,296.99	655
5,000.00	.....	.....	7,500.00	6,976.79	.....	6,976.79	523.21	523.21	656
.....	.....	.....	114,105.46	108,002.94	.....	108,002.94	6,102.82	6,102.82	657
.....	16,868.00	237.78	4,569,676.78	4,139,883.46	.....	4,139,883.46	430,293.32	447,161.32	658
.....	.....	58,379.66	8,411,053.60	3,146,356.14	.....	3,146,356.14	265,297.52	265,297.52	659
.....	.....	.....	136,130.00	87,942.80	.....	87,942.80	48,187.20	48,187.20	660
.....	.....	.....	100,328.78	100,315.61	.....	100,315.61	13.17	13.17	661
.....	5,327.40	1,317,470.40	950,742.42	.....	950,742.42	.....	366,727.98	366,727.98	662
.....	353.25	763,841.23	715,525.39	.....	715,525.39	.....	48,115.86	48,115.86	663
.....	.....	.....	59,700.00	58,620.37	.....	58,620.37	1,079.63	1,079.63	664
.....	1,008.31	7,748.78	7,477.97	.....	7,477.97	.....	270.81	270.81	665
.....	.....	.....	3,750,000.00	3,388,350.49	.....	3,388,350.49	361,649.51	361,649.51	666
.....	30,000.00	266.11	1,020,266.11	1,020,211.97	.....	1,020,211.97	54.14	30,054.14	667
.....	.....	.....	527,609.00	485,306.51	.....	485,306.51	42,302.49	42,302.49	668
.....	8,555.85	164,701.85	159,020.50	.....	159,020.50	.....	5,681.35	5,681.35	669
.....	.....	.....	14,700.00	7,329.66	.....	7,329.66	7,370.34	7,370.34	670
.....	.....	.....	40,000.00	.....	40,000.00	40,000.00	.....	.....	671
.....	.....	.....	18,000.00	18,000.00	.....	18,000.00	.....	.....	672
(470,000.00)	1,156,300.00	.....	130,000.00	68,533.36	.....	68,533.36	61,466.64	1,217,766.64	673
380,500.00	.....	1,498.60	381,998.50	281,618.50	.....	281,618.50	100,380.00	100,380.00	674
89,500.00	.....	.....	80,500.00	58,464.80	.....	58,464.80	31,035.20	31,035.20	675
.....	.....	.....	225,000.00	214,020.39	.....	214,020.39	10,979.61	10,979.61	676
(6,000.00)	.....	247.24	64,247.24	63,451.43	206.84	63,658.27	588.97	588.97	677
6,000.00	.....	.....	12,250.00	12,227.15	.....	12,227.15	22.85	22.85	678

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29066)	1955-1957 Other
	062		Florida State Prison—Raiford				
679	050		Old Appropriation Forward.....	28115	\$ 45,882.86	\$.....	\$.....
680	101		Salaries.....	29966	.....	335,099.00	.....
681	101		Expenses.....	29966	.....	632,209.00	.....
682	108		Operating Capital Outlay.....	29966	.....	41,729.00	.....
683	130		Transfers to Industries Trust Fund	26992	.....	.....	50,000.00
	063		State Prison Farm—Belle Glade				
684	050		Old Appropriation Forward.....	28115	10,591.33	.....	.....
685	101		Salaries.....	29966	.....	111,060.00	.....
686	104		Expenses.....	29966	.....	233,000.00	.....
687	108		Operating Capital Outlay.....	29966	.....	29,000.00	.....
	064		Apalachee Correctional Institution				
688	050		Old Appropriation Forward.....	28115	2,000.08	.....	.....
689	101		Salaries.....	29966	.....	128,200.00	.....
690	104		Expenses.....	29966	.....	131,800.00	.....
691	106		Operating Capital Outlay.....	29966	.....	15,000.00	.....
692	135		Capital Outlay—Old Appropriation—Laundry, Shop Building and Equipment.....	26839	18,891.42	.....	.....
	065		Florida Industrial School for Girls—Ocala				
693	050		Old Appropriation Forward.....	28115	2,619.86	.....	.....
694	101		Salaries.....	29966	.....	71,251.00	.....
695	104		Expenses.....	29966	.....	92,850.00	.....
696	108		Operating Capital Outlay.....	29966	.....	12,320.00	.....
	066		Florida Industrial School for Boys—Marianna				
697	101		Salaries.....	29966	.....	288,191.00	.....
698	104		Expenses.....	29966	.....	453,100.00	.....
699	108		Operating Capital Outlay.....	29966	.....	20,500.00	.....
	067		Industrial School for Girls—Forest Hills				
700	050		Old Appropriation Forward.....	28115	18,499.72	.....	.....
701	101		Salaries.....	29966	.....	61,569.00	.....
702	104		Expenses.....	29966	.....	95,000.00	.....
703	108		Operating Capital Outlay.....	29966	.....	5,000.00	.....
	068		Board of Control				
704	050		Old Appropriation Forward.....	28115	161.10	.....	.....
705	101		Salaries.....	29966	.....	64,011.00	.....
706	104		Expenses.....	29966	.....	18,282.00	.....
707	108		Operating Capital Outlay.....	29966	.....	1,000.00	.....
708	114		Regional Education—Regular Expenses.....	29966	.....	557,500.00	.....
709	120		Scholarships—Children of Deceased Veterans.....	29966	.....	5,000.00	.....
710	132		First Accredited Medical School.....	29966	.....	633,000.00	.....
711	170		Out-of-State Scholarship Aid for Negroes.....	29966	.....	15,000.00	.....
712	174		Study on Higher Education.....	29966	.....	20,000.00	.....
713	178		Southern Regional Council on Mental Health Training and Research.....	29966	.....	8,000.00	.....
	069		Board of Control—Ringling Museum of Art				
714	070		Old Appropriation Forward.....	28115	6,298.63	.....	.....
715	301		Salaries.....	29966	.....	35,000.00	.....
716	304		Expenses.....	29966	.....	50,000.00	.....
	070		University of Florida				
717	050		Old Appropriation Forward.....	28115	113,728.73	.....	.....
718	101		Salaries.....	29966	.....	7,005,023.00	.....
719	104		Expenses.....	29966	.....	890,014.00	.....
720	108		Operating Capital Outlay.....	29966	.....	246,700.00	.....
	071		University of Florida—Engineering and Industrial Experiment Station				
721	121		Salaries.....	29966	.....	172,750.00	.....
722	124		Expenses.....	29966	.....	32,500.00	.....
723	128		Operating Capital Outlay.....	29966	.....	20,830.00	.....
724	138		Nuclear Research: Purchase of Equipment.....	29692	.....	.....	500,000.00
	072		University of Florida—Health Center				
725	141		Salaries.....	29966	.....	290,794.00	.....
726	144		Expenses.....	29966	.....	42,596.00	.....
727	147		Operating Capital Outlay.....	29966	.....	523,960.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 43,882.86	\$ 45,024.01	\$.....	\$ 45,024.01	\$ 858.25	\$ 858.25	670
			535,690.00	506,270.34		506,270.34	20,419.00	29,410.66	680
	9.65		632,218.65	592,531.00		592,531.00	39,057.50	39,057.50	681
			41,720.00	30,203.80		30,203.80	11,435.20	11,435.20	682
			50,000.00		50,000.00	50,000.00			683
			10,591.53	10,589.73		10,589.73	1.78	1.78	684
			111,960.00	104,443.26		104,443.26	7,510.74	7,510.74	685
	81.77		132,081.77	132,085.94		132,085.94	475.83	175.83	686
			29,000.00	21,443.32		21,443.32	7,550.68	7,550.68	687
			2,669.08	2,574.03		2,574.03	.05	.05	688
			128,200.00	124,400.16		124,400.16	3,703.81	3,703.81	689
	11,662.25		143,402.25	134,503.22		134,503.22	8,937.03	8,937.03	690
			15,000.00	12,700.01		12,700.01	2,200.00	2,200.00	691
			18,883.42	17,035.11		17,035.11	1,838.31	1,838.31	692
			2,619.88	2,303.83		2,303.83	316.05	316.05	693
	6,700.00		77,951.00	73,774.25		73,774.25	4,170.75	4,170.75	694
	110.30		92,960.30	84,671.19		84,671.19	8,289.11	8,289.11	695
			12,320.00	7,475.12		7,475.12	1,814.88	1,814.88	696
			288,191.00	273,565.20		273,565.20	11,025.80	11,025.80	697
	782.69		453,882.09	453,752.93		453,752.93	129.76	129.76	698
			20,500.00	20,405.95		20,405.95	34.05	34.05	699
			18,499.72	15,738.65		15,738.65	2,761.07	2,761.07	700
	3,800.00		65,360.00	65,079.81		65,079.81	289.16	289.16	701
	1,105.30		66,105.30	75,260.09		75,260.09	20,815.27	20,815.27	702
			5,000.00	4,981.47		4,981.47	18.53	18.53	703
			401.10	436.45		436.45	1.65	1.65	704
1,116.00			62,895.00	61,085.86		61,085.86	109.14	1,025.14	705
	264.09		18,546.09	17,709.18		17,709.18	836.01	836.01	706
			1,000.00	900.32		900.32	99.68	99.68	707
	47,500.00		510,000.00	510,000.00		510,000.00		47,500.00	708
			6,350.00	5,300.00		5,300.00	50.00	50.00	709
	54,000.00	4,179.85	663,170.85	579,000.00		579,000.00	1,170.85	58,170.85	710
	10,000.00	35.00	35,035.00	33,562.17		33,562.17	1,472.83	11,472.83	711
		1,944.45	21,944.45	21,888.04		21,888.04	56.41	56.41	712
			8,000.00	8,000.00		8,000.00			713
			6,298.65	6,298.63		6,298.63			714
			35,000.00	34,999.19		34,999.19	.81	.81	715
	425.91		50,125.91	50,125.15		50,125.15	.76	.76	716
			113,728.73	100,599.50		100,599.50	13,129.23	13,129.23	717
45,144.00	105,486.41		7,006,265.41	6,412,989.15	391,462.90	6,807,451.15	258,814.26	303,938.20	718
	78,090.52		968,710.52	804,312.98	4.51	804,347.49	101,303.03	101,303.03	719
			3,250.09	249,065.09	215,711.60	215,711.60	31,253.40	31,253.40	720
			172,750.00	172,748.42		172,748.42	1.58	1.58	721
	151.88		32,651.88	32,631.64		32,631.64	.21	.21	722
			20,830.00	20,829.20		20,829.20	.80	.80	723
	500,000.00							500,000.00	724
			200,794.00	260,890.44		260,890.44	49,003.56	20,903.56	725
	42.15		42,638.15	40,303.89		40,303.89	2,334.20	2,334.20	726
	162.80		524,122.80	51,073.06		51,073.06	172,419.74	472,419.74	727

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
728	069	151	University of Florida—Engineering and Industrial Experiment Station Special—Beach Erosion Study—Salaries.....	29966	\$.....	5	12,500.00
729		154	Special—Beach Erosion Study—Expenses	29966	.....		.....
730	070	050	University of Florida—Agricultural Extension Service Old Appropriation Forward.....	28115	3,417.69	.....	.....
731		101	Salaries.....	29966	.....	611,705.00	.....
732		104	Expenses.....	29966	.....	113,019.00	.....
733		108	Operating Capital Outlay.....	29966	.....	4,925.00	.....
734	071	050	University of Florida—Agricultural Experiment Stations Old Appropriation Forward.....	28115	35,917.72	.....	.....
735		101	Salaries.....	29966	.....	3,250,773.00	.....
736		104	Expenses.....	29966	.....	735,983.00	.....
737		108	Operating Capital Outlay.....	29966	.....	163,450.00	.....
738		121	Spreading Decline—Salaries.....	29878	.....	.....	90,800.00
739		124	Spreading Decline—Expenses.....	29878	.....	.....	.....
740		126	Spreading Decline—Operating Capital Outlay.....	29878	.....	.....	.....
741		161	Special—Immokalee—Salaries.....	29966	.....	11,000.00	.....
742		164	Special—Immokalee—Expenses.....	29966	.....	5,000.00	.....
743		166	Special—Immokalee—Operating Capital Outlay.....	29966	.....	3,000.00	.....
744		176	Special—Watermelon Laboratory—Operating Capital Outlay.....	29966	.....	10,000.00	.....
745		181	Special—Foundation Herd Improvement—Salaries.....	29966	.....	10,000.00	.....
746		184	Special—Foundation Herd Improvement—Expenses.....	29966	.....	.....	.....
747		186	Special—Foundation Herd Improvement—Operating Capital Outlay.....	29966	.....	.....	.....
748		191	Special—Soil Analysis Laboratory, North Florida—Salaries.....	29966	.....	21,000.00	.....
749		194	Special—Soil Analysis Laboratory, North Florida—Expenses.....	29966	.....	.....	.....
750		196	Special—Soil Analysis Laboratory, North Florida—Operating Capital Outlay.....	29966	.....	.....	.....
751	072	050	Florida State University Old Appropriation Forward.....	28115	72,498.06	.....	.....
752		101	Salaries.....	29966	.....	5,159,312.00	.....
753		104	Expenses.....	29966	.....	144,167.00	.....
754		108	Operating Capital Outlay.....	29966	.....	410,940.00	.....
755		121	Home Demonstration—Salaries.....	29966	.....	39,001.00	.....
756		124	Home Demonstration—Expenses.....	29966	.....	12,073.00	.....
757		126	Home Demonstration—Operating Capital Outlay.....	29966	.....	5,000.00	.....
758	073	050	Florida A & M University Old Appropriation Forward.....	28115	33,296.23	.....	.....
759		101	Salaries.....	29966	.....	2,137,624.00	.....
760		104	Expenses.....	29966	.....	338,280.00	.....
761		108	Operating Capital Outlay.....	29966	.....	150,300.00	.....
762	073	153	Florida A & M University—Capital Outlay—Old Appropriation Science and Pharmacy Building.....	26859	11,871.70	.....	.....
763		158	Addition to Agricultural and Home Economics Building.....	26859	778.50	.....	.....
764	074	050	Florida School for the Deaf and Blind Old Appropriation Forward.....	28115	30,762.02	.....	.....
765		101	Salaries.....	29966	.....	567,682.00	.....
766		104	Expenses.....	29966	.....	288,300.00	.....
767		108	Operating Capital Outlay.....	29966	.....	94,400.00	.....
768	075	101	State Soil Conservation Board Salaries.....	29966	.....	8,379.00	.....
769		104	Expenses.....	29966	.....	5,370.00	.....
770		100	Special—Machinery and Equipment.....	29966	.....	3,303.00	.....
771		108	Operating Capital Outlay.....	29966	.....	550.00	.....
772	076	101	State Library Board Salaries.....	29966	.....	38,070.00	.....
773		104	Expenses.....	29966	.....	7,690.00	.....
774		100	Operating Capital Outlay.....	29966	.....	9,684.00	.....
775	077	101	Minimum Foundation Program—Distribution to Counties Instructional Salaries.....	29966	.....	73,876,634.00	.....
776		100	Transportation.....	29966	.....	3,808,810.00	.....
777		108	Current Expenses.....	29966	.....	7,349,426.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$ (3,500.00)	\$	\$ 9,000.00	\$ 6,905.10	\$	\$ 6,905.10	\$ 2,004.90	\$ 2,094.00	728	
3,500.00		3,500.00	2,335.98		2,335.98	1,164.02	1,164.02	729	
			3,417.69	3,417.69		3,417.69			730
			611,705.00	539,329.57		539,329.57	72,375.43	79,375.43	731
			337.28	113,356.28	111,875.31	111,875.31	1,480.97	1,480.97	732
			4,925.00	4,888.34		4,888.34	36.00	36.00	733
			35,947.72	35,158.71		35,158.71	780.01	789.01	734
(12.70)		2,250,700.30	2,109,294.29		2,109,294.29	141,400.01	141,400.01		735
		1,245.47	737,228.47	670,007.63		670,007.63	67,100.81	67,160.84	736
			103,450.00	137,813.93		137,813.93	25,030.07	25,030.07	737
(21,250.00) 18,100.00		51,450.00	15,732.27		15,732.27	35,717.73	53,817.73	738	
12,250.00		12,250.00	6,084.01		6,084.01	6,105.99	6,105.99		739
9,000.00		9,000.00	6,835.39		6,835.39	2,104.61	2,104.61		740
			11,000.00	3,250.02		3,250.02	7,749.98	7,749.98	741
			5,000.00	618.72		618.72	4,383.28	4,383.28	742
			3,000.00	2,463.78		2,463.78	530.22	538.22	743
			10,000.00				10,000.00	10,000.00	744
(10,000.00)									745
2,500.00		2,500.00	341.65		341.65	2,158.35	2,158.35		746
7,500.00		7,500.00				7,500.00	7,500.00		747
(12,800.00)		8,200.00	3,980.00		3,980.00	4,250.00	4,250.00		748
4,800.00		4,800.00	964.40		964.40	3,835.60	3,835.60		749
8,000.00		8,000.00	6,763.96		6,763.96	1,236.04	1,236.04		750
			72,498.06	56,908.71		56,908.71	15,589.35	15,589.35	751
	102,327.00	54,854.78	5,111,839.78	5,033,432.47	500.00	5,033,982.47	77,857.31	180,184.31	752
		140,064.01	284,821.01	273,998.24	822.00	274,730.74	10,100.27	10,100.27	753
		3,417.78	414,357.78	380,589.63	1,453.85	382,043.48	32,314.30	32,314.30	754
			39,001.00	38,422.50	43.00	38,465.50	625.50	625.50	755
			12,073.00	9,079.30		9,079.30	2,993.70	2,993.70	756
			5,000.00	928.43		928.43	4,071.57	4,071.57	757
			33,295.23	20,172.29		20,172.29	13,123.94	13,123.94	758
		44,799.00	2,182,423.00	1,933,760.69		1,933,760.69	248,602.31	248,602.31	759
		1,015.30	339,304.30	279,977.17		279,977.17	59,327.13	59,327.13	760
		143.69	150,443.60	128,413.96		128,413.96	22,029.73	22,029.73	761
			11,871.70	10,969.33		10,969.33	902.37	902.37	762
			778.00				778.50	778.50	763
			30,762.02	30,662.98		30,662.98	99.04	99.04	764
			567,682.00	551,330.18		551,330.18	16,351.82	16,351.82	765
		192.40	288,552.49	210,920.84		210,920.84	77,625.65	77,625.65	766
			94,400.00	52,895.10		52,895.10	41,564.81	41,564.81	767
			8,870.00	8,870.00		8,870.00			768
			5,370.00	3,441.58		3,441.58	1,928.43	1,928.42	769
			3,393.00				3,393.00	3,393.00	770
			550.00	459.71		459.71	90.20	90.20	771
			540.00	37,630.00	35,809.70	35,809.70	1,830.30	2,270.30	772
			66.38	7,778.38	6,905.38	6,905.38	873.00	873.00	773
			166.66	9,850.66	9,850.66	9,850.66			774
			382,276.00	73,494,358.00	73,494,358.00	73,494,358.00		382,276.00	775
				3,808,810.00	3,808,810.00	3,808,810.00			776
				7,349,426.00	7,349,426.00	7,349,426.00			777

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	079		Stephen Foster Memorial Commission				
778	050		Old Appropriation Forward.....	28115	\$ 13,624.96	\$	\$
779	101		Salaries.....	29966	.....	18,254.00	.....
780	101		Expenses.....	29966	.....	29,181.00	.....
781	108		Operating Capital Outlay.....	29966	.....	15,479.00	.....
	080		State Purchasing Council				
782	030		Old Appropriation Forward.....	28115	34.75	.....	.....
783	101		Salaries.....	287.09	.....	.....	25,000.00
784	104		Expenses.....	287.09	.....	.....	.....
	100		Special Pensions	*29966 in lieu of:			
785	106		Annie F. Bond.....	*27309	.....	900.00	.....
786	107		Ada Cooper Law.....	*18054	.....	300.00	.....
787	108		Fannie Jones.....	*26788	.....	900.00	.....
788	109		Joseph Curtis Brown.....	*23973	.....	600.00	.....
789	110		Kate B. Inman.....	*26788	.....	900.00	.....
790	111		John J. Tigert.....	*28975	.....	4,500.00	.....
791	112		John T. Bevis, Sr.....	*26836	.....	420.00	.....
792	113		Mrs. Edmund Strickland.....	30251	.....	420.00	.....
793	114		Mrs. J. G. Godwin.....	30281	.....	2,400.00	.....
794	115		Widows of Highway Patrolmen.....	29959	.....	6,507.26	.....
795	116		Mrs. Agnes Williams Wooten.....	30320	.....	900.00	.....
796	117		Mrs. Johnnie Long Youngblood.....	30320	.....	900.00	.....
797	119		Mrs. Hazel Hall Tuck.....	30320	.....	900.00	.....
	100		Relief Act				
798	100		Wilbur Lloyd Turner (expires April 30, 1957).....	27349 and 29966	.....	600.00	.....
799	166		H. E. Corry and Sam McMillan.....	30315	.....	15,000.00	.....
800	167		Guy H. Reece.....	30318	.....	76.28	.....
801	170		Albert L. Henderson.....	30326	.....	2,500.00	.....
802	171		Stokes Motor Company, Crestview, Florida.....	30319	.....	488.00	.....
	101		Retirement Accounts				
803	101		Retirement of State Officials and Employees.....	29966	.....	125,000.00	.....
804	102		Florida National Guard Retirement.....	29966	.....	28,277.00	.....
805	103		Transfers to Highway Patrol Pension Fund.....	29966	.....	81,418.00	.....
806	104		Transfers to Teachers Pension Accumulation Fund.....	29966	.....	8,350,000.00	.....
	102		Circuit Judges Retirement				
807	102		Transfers to Circuit Judges Retirement Fund.....	29966	.....	40,000.00	.....
	102		Supreme Court Justices Retirement				
808	111		Benefits.....	29966	.....	10,000.00	8,500.00
809	112		Transfers to Supreme Court and Circuit Judges Retirement Fund.....	299838 and 29966	.....	.....	73,303.46
810	114		Transfers to Supreme Court Justices Retirement Fund.....	29966	.....	8,190.00	1,810.00
	103		School Teachers' Pensions				
811	101		Benefits.....	29966	.....	48,360.00	7,526.00
	103		Confederate Pensions				
812	200		Benefits.....	29940 and 29966	.....	100,000.00	17,240.00
	104		Teachers' Retirement System—Administrative				
813	101		Salaries.....	29966	.....	63,553.00	.....
814	104		Expenses.....	29966	.....	14,210.00	.....
815	105		Operating Capital Outlay.....	29966	.....	2,500.00	.....
	107		Department of Veterans' Affairs				
816	050		Old Appropriation Forward.....	28115	661.67	.....	.....
817	101		Salaries.....	29966	.....	203,835.00	.....
818	104		Expenses.....	29966	.....	30,600.00	.....
819	108		Operating Capital Outlay.....	29966	.....	2,500.00	.....

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 13,624.96	\$ 13,624.96	\$.....	\$ 13,624.96	\$.....	\$.....	778
			18,254.00	18,248.57		18,248.57	5.43	5.43	779
			29,184.00	29,169.48		29,169.48	11.52	14.52	780
			15,479.00	9,990.73		9,990.73	5,482.27	5,482.27	781
			34.75	31.75		34.75			782
(3,400.00)			21,600.00	20,227.42		20,227.42	1,372.58	1,372.58	783
3,400.00			3,400.00	2,303.93		2,303.93	1,096.07	1,096.07	784
			600.00	600.00		600.00			785
			300.00	300.00		300.00			786
			900.00	525.00		525.00	375.00	375.00	787
			600.00	600.00		600.00			788
			900.00	900.00		900.00			789
			4,500.00	4,500.00		4,500.00			790
			420.00	420.00		420.00			791
			420.00	385.00		385.00	35.00	35.00	792
			2,400.00	2,400.00		2,400.00			793
			6,567.26	1,567.26		1,567.26	5,000.00	5,000.00	794
			900.00				900.00	900.00	795
			900.00				900.00	900.00	796
			900.00				900.00	900.00	797
			600.00	600.00		600.00			798
			15,000.00	15,000.00		15,000.00			799
			76.28	76.28		76.28			800
			2,500.00	2,500.00		2,500.00			801
			488.00	488.00		488.00			802
			125,000.00	112,800.32		112,800.32	12,199.68	12,199.68	803
		209.00	28,486.90	11,749.16		11,749.16	16,737.74	16,737.74	804
			81,418.00		67,143.17	67,143.17	14,274.83	14,274.83	805
			8,350,000.00		8,350,000.00	8,350,000.00			806
			40,000.00		40,000.00	40,000.00			807
			18,500.00	18,500.01		18,500.00			808
			73,303.46		73,303.46	73,303.46			809
			10,000.00		10,000.00	10,000.00			810
			55,886.00	55,813.09		55,813.09	72.91	72.91	811
		4,310.00	172,930.00	166,583.96		166,583.96	8,346.01	10,636.04	812
			80.00	63,613.00	62,785.00	62,785.00	828.00	828.00	813
			8,505.25	22,715.25	22,714.27	22,714.27	.98	.98	814
				2,500.00	2,430.96	2,430.96	60.04	60.04	815
				661.67	654.31	654.31	7.36	7.36	816
				203,335.00	198,849.54	198,849.54	4,485.46	4,485.46	817
				122.00	30,722.00	30,389.59	332.41	332.41	818
					2,500.00	450.91	2,040.09	2,040.09	819

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
820	110	050	Florida Industrial Commission—Apprenticeship Department				
821		101	Old Appropriation Forward.....	28115	\$ 519.70	\$.....	\$.....
822		103	Salaries.....	29966	.....	27,000.00	.....
823		104	Expenses.....	29966	.....	11,495.00	.....
824		106	Operating Capital Outlay.....	29966	.....	850.00	.....
825		111	Enforcement of Child Labor Law—Salaries.....	29966	.....	19,125.00	.....
826		114	Enforcement of Child Labor Law—Expenses	29966	.....	11,000.00	.....
		116	Enforcement of Child Labor Law—Operating Capital Outlay.....	29966	.....	780.00	.....
827	111	100	Cancellations and Restorations—General Revenue	17.26	42,864.83	.....	.....
828	111	110	**Refund of Overpayment of Taxes	215.26	.....	.....	383,972.37
829	112	100	Tax Certificate Fund	192.24	144,140.03	.....	.....
830	TOTAL GENERAL REVENUE APPROPRIATIONS				\$ 23,595,608.70	*\$214,077,184.00	\$ 21,063,126.87

* \$50.00 error in Appropriation Act.

** See page 223 for departmental expenditures

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 519.70	\$ 519.70	\$.....	\$.....	\$.....	\$.....	820
	210.00		26,790.00	25,401.49		25,401.49	1,388.51	1,598.51	821
			11,495.00	11,494.84		11,494.84	.16	.16	822
			850.00	775.25		775.25	74.75	74.75	823
	1,635.00		17,490.00	17,490.00		17,490.00		1,635.00	824
			11,600.00	7,568.90		7,568.00	4,031.10	4,031.10	825
			780.00	473.30		473.30	306.70	306.70	826
		1,635.38	41,500.21	945.86		945.86	43,554.35	43,554.35	827
		12.00	383,984.37	377,363.29	3,313.66	380,676.95	3,307.42	3,307.42	828
		2.50	144,151.62	6,847.86		6,847.86	137,303.76	137,303.76	829
\$ 625.50	\$ 31,852,384.52	\$ 1,238,423.41	\$228,122,583.00	\$178,542,454.20	\$ 31,759,075.43	\$210,801,529.00	\$ 17,821,054.27	\$ 49,073,438.79	830

Schedule 1 of Exhibit D

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
GENERAL GOVERNMENT				
1 001		Legislative....	\$ 668,737.04	\$ 668,737.04
2 002		Judicial....	2,002,814.66	2,002,814.66
3 003		Governor....	180,609.70	180,609.70
4 004		Secretary of State....	286,349.66	286,349.66
5 005		Attorney General....	471,397.08	471,397.08
6 006		Comptroller....	2,606,819.79	2,606,819.79
7 007		Treasurer....	1,428,586.55	1,428,586.55
8 010		Budget Commission....	74,895.81	74,895.81
9 011		Auditing Department....	516,600.42	516,600.42
10 014		Motor Vehicle Commission....	1,801,902.63	1,801,902.63
11 015		Beverage Department....	1,216,813.02	1,216,813.02
12 019		Miscellaneous....	246,119.27	246,119.27
13 019		Deficiency Fund....	32,621.10	32,621.10
14 019		Emergency Fund....	13,135.01	13,135.01
15 029		Florida Citizens Tax Council....	4,142.11	4,142.11
16 030		State Merit System Council....	16,391.70	16,391.70
17 050		Board of Commissioners of State Institutions....	224,467.47	224,467.47
18 050		Capital Outlay Appropriations....	1,197,678.83	1,197,678.83
19 080		State Purchasing Council....	22,566.10	22,566.10
20 111		Cancellations and Restorations....	945.86	945.86
21 111		Refund Overpayment of Taxes....	380,676.95	380,676.95
22 112		Tax Certificate Fund....	6,847.86	6,847.86
PROTECTION TO PERSONS AND PROPERTY				
23 019		Deficiency Fund....	36,828.17	
24 019		Emergency Fund....	20,011.80	
25 024		Department of Public Safety....	2,916,830.75	
26 025		Military Department....	426,157.04	
27 026		Railroad and Public Utilities Commission....	486,438.49	
28 038		Florida Livestock Board....	835,711.90	
29 039		Everglades Fire Control District....	85,608.58	
30 041		Hotel and Restaurant Commission....	384,250.28	
31 048		Florida Securities Commission....	61,441.83	
32 050		Capital Outlay Appropriations....	153,897.18	
HOSPITALS, HEALTH AND SANITATION				
33 019		Emergency Fund....	20,535.44	
34 033		South Florida Mental Hospital....	16,392.78	
35 040		State Board of Health....	4,014,473.74	
36 050		Capital Outlay Appropriations....	5,550,969.52	
37 057		Florida State Hospital....	7,481,685.34	
38 058		Florida Farm Colony....	1,832,681.76	
39 059		State Tuberculosis Board....	4,408,562.46	
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES				
40 018		Trustees of Internal Improvement Fund....	9,987.00	
41 019		Deficiency Fund....	14,438.22	
42 019		Emergency Fund....	175,000.00	
43 019		Promotion of Florida Fund....	33,285.47	
44 027		State Development Commission....	1,508,805.10	
45 043		Florida Board of Forestry....	1,728,584.93	
46 044		State Board of Conservation....	1,856,352.10	
47 047		Game and Fresh Water Fish Commission....	118,114.50	
48 050		Capital Outlay Appropriations....	1,443,416.77	
49 060		State Plant Board....	1,118,273.33	
50 070		University of Florida—Agricultural Extension Service....	659,510.91	
51 071		University of Florida—Agricultural Experiment Stations....	2,999,336.76	
52 075		State Swift Conservation Board....	12,280.29	
PUBLIC WELFARE				
53 037		Florida Council for the Blind....	294,091.98	
54 042		Florida Children's Commission....	34,707.84	
55 053		State Welfare Board:		
56		Administrative....	1,895,619.00	
57		State Old Age Assistance....	13,947,295.95	
58		State Aid to Dependent Children....	2,968,296.37	
59		State A.D.C.—Other Child Welfare Service....	225,000.00	

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.
								1
								2
								3
								4
								5
								6
								7
								8
								9
								10
								11
								12
								13
								14
								15
								16
								17
								18
								19
								20
								21
								22
36,828.17								23
20,011.80								24
2,916,830.75								25
426,157.64								26
486,438.49								27
835,711.90								28
85,608.58								29
384,250.28								30
61,444.83								31
63,897.18								32
	20,535.44							33
	16,392.78							34
	4,914,473.74							35
	5,550,969.52							36
	7,481,685.34							37
	1,832,681.76							38
	4,408,562.46							39
		9,987.00						40
		14,438.22						41
		175,000.00						42
		33,285.47						43
		1,508,805.10						44
		1,728,584.93						45
		1,856,352.10						46
		118,114.50						47
		1,443,416.77						48
		1,118,273.33						49
		659,510.91						50
		2,999,336.76						51
		12,280.29						52
			294,091.98					53
			34,707.84					54
				1,895,019.00				55
				13,947,295.95				56
				2,968,296.37				57
				225,000.00				58
								59

Schedule 1 of Exhibit D (Continued)

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
		PUBLIC WELFARE (Continued)		
053		State Welfare Board (Continued)		
60		State Blind Assistance.....	\$ 573,629.59	\$.....
61		State Aid to the Disabled.....	737,723.00	.....
62		Total State Welfare Board.....	\$ 20,347,563.91	\$.....
63	056	Florida Crippled Children's Commission.....	\$ 785,667.24	\$.....
64	107	Department of Veterans' Affairs.....	230,353.35	.....
65	110	Florida Industrial Commission.....	63,723.48	.....
		EDUCATION		
66	009	Department of Education.....	7,822,302.17	.....
67	012	State Fire College.....	40,419.60	.....
68	019	Deficiency Fund.....	9,376.62	.....
69	019	Emergency Fund.....	13,165.46	.....
70	050	Capital Outlay Appropriations.....	8,125,696.54	.....
71	068	Board of Control.....	1,330,225.01	.....
72	069	University of Florida.....	8,516,447.56	.....
73	072	Florida State University.....	5,796,138.63	.....
74	073	Florida A. & M. University.....	2,573,293.44	.....
75	074	Florida School for Deaf and Blind.....	845,815.16	.....
76	076	State Library Board.....	52,455.94	.....
77	077	Minimum Foundation Program.....	84,652,594.00	.....
78	104	Teachers' Retirement System.....	87,930.23	.....
		PARKS, MONUMENTS, AND MEMORIALS		
79	019	Emergency Fund.....	603.25	.....
80	045	Board of Parks and Historic Memorials.....	560,132.48	.....
81	050	Capital Outlay Appropriations.....	188,429.97	.....
82	070	Stephen Foster Memorial Commission.....	71,039.74	.....
		CORRECTIONAL INSTITUTIONS		
83	008	Department of Agriculture—Prison Division.....	182,818.05	.....
84	019	Deficiency Fund.....	6,700.00	.....
85	032	Florida Correctional Institution at Lowell.....	87,712.66	.....
86	050	Capital Outlay Appropriations.....	963,899.08	.....
87	061	Florida Parole Commission.....	289,905.81	.....
88	062	Florida State Prison—Raiford.....	1,224,119.81	.....
89	063	State Prison Farm—Belle Glade.....	369,082.27	.....
90	064	Apalachee Correctional Institution.....	291,310.53	.....
91	065	Industrial School for Girls—Ocala.....	168,224.39	.....
92	066	Industrial School for Boys—Marianna.....	747,784.08	.....
93	067	Industrial School for Girls—Forest Hills.....	161,060.05	.....
		RETIREMENTS, PENSIONS, AND RELIEF ACTS		
94	100	Special Pensions.....	12,197.26	.....
95	100	Relief Acts.....	18,664.28	.....
96	101	Retirement of State Officials and Employees.....	112,800.32	.....
97	101	Florida National Guard Retirement.....	11,749.16	.....
98	101	Transfers to Highway Patrol Pension Fund.....	67,143.17	.....
99	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....
100	102	Transfers to Circuit Judges Retirement.....	40,000.00	.....
101	102	Supreme Court Justices Retirement—Benefits.....	18,500.00	.....
102	102	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	73,303.46	.....
103	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....
104	103	School Teachers Pensions.....	55,813.09	.....
105	103	Confederate Pensions.....	166,583.96	.....
106		TOTALS	\$ 210,301,529.60	\$ 13,401,118.62
107		PERCENTAGES	100%	6.4%

Schedule 1 of Exhibit D (Continued)

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.	
\$.....	\$.....	\$.....	\$ 573,629.59 737,723.00	\$.....	\$.....	\$.....	\$.....	60 61	
\$.....	\$.....	\$.....	\$20,347,563.91	\$.....	\$.....	\$.....	\$.....	62	
\$.....	\$.....	\$.....	\$ 785,007.24 230,353.35 63,723.48	\$.....	\$.....	\$.....	\$.....	63 64 65	
				7,822,302.17 40,419.60 9,376.62 13,165.46 8,125,696.54 1,330,225.01 8,516,447.56 5,796,138.63 2,373,293.44 845,815.16 52,455.94 84,652,594.00 87,930.23					66 67 68 69 70 71 72 73 74 75 76 77 78
				603.25 560,132.48 188,429.97 71,039.74				79 80 81 82	
					182,818.05 6,700.00 87,712.66 963,899.08 289,905.81 1,224,119.81 369,082.27 291,310.53 188,224.39 747,784.08 161,060.05				83 84 85 86 87 88 89 90 91 92 93
					12,197.26 18,604.28 112,800.32 11,749.16 67,143.17 8,350,000.00 40,000.00 18,500.00 73,303.48 10,000.00 55,813.09 166,583.96				94 95 96 97 98 99 100 101 102 103 104 105
<u>\$5,317,179.62</u>	<u>\$24,225,301.04</u>	<u>\$11,677,385.38</u>	<u>\$21,756,107.80</u>	<u>\$119,665,860.36</u>	<u>\$ 829,205.44</u>	<u>\$4,492,616.73</u>	<u>\$8,936,754.70</u>	<u>106</u>	
<u>2.5%</u>	<u>11.5%</u>	<u>5.6%</u>	<u>10.3%</u>	<u>57%</u>	<u>.39%</u>	<u>2.1%</u>	<u>4.2%</u>	<u>107</u>	

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 608,128.64	\$.....	\$.....	\$.....	\$.....
2	001	Legislative Reference Bureau and Council.....	60,608.40	.....	.....	.....	.....
3	002	Judicial.....	2,002,814.66	23,353.40	.....	.....	.....
4	003	Governor's Office and Mansion.....	180,609.70	.....	.....	.....	345.00
5	004	Secretary of State.....	286,349.66	.....	.....	.....	.....
6	005	Attorney General.....	401,397.08	77,683.94	.....	.....	1,875,740.38
7	006	Comptroller.....	2,608,819.79	.....	.....	.....	127,490.24
8	007	Treasurer.....	1,145,857.97	21,257.61	5,698,854.95	.....	.....
9	008	Department of Agriculture.....	12,600.49	.....	.....	.....	1,553,037.98
10	009	Department of Education.....	7,794,705.75	.....	.....	.....	.....
11	010	State Budget Commission.....	74,895.81	.....	.....	.....	.....
12	011	State Auditing Department.....	516,600.42	.....	.....	.....	2,937.09
13	012	Florida State Fire College.....	40,419.60	.....	.....	.....	.....
14	014	Motor Vehicle Commission.....	1,801,902.63	.....	.....	.....	.....
15	015	State Beverage Department.....	1,200,446.12	.....	.....	.....	.....
16	017	State Racing Commission.....	.....	439,072.79	.....	.....	.....
17	018	Trustees of Internal Improvement Fund.....	9,287.00	.....	.....	.....	665,046.27
18	019	Miscellaneous.....	246,025.77	.....	.....	.....	20,713.48
19	019	Replacement Accounts.....	.....	.....	.....	.....	.....
20	019	Deficiency Fund.....	30,530.14	.....	.....	.....	.....
21	019	Emergency Fund.....	67,450.96	.....	.....	.....	.....
22	019	Promotion of Florida.....	33,285.47	.....	.....	.....	.....
23	023	Florida Alcoholic Rehabilitation Fund.....	.....	.....	.....	.....	513,134.98
24	024	Department of Public Safety.....	2,916,830.75	15.08	.....	.....	15,272.82
25	025	Military Department.....	426,157.64	.....	.....	.....	324,071.95
26	026	Florida Railroad and Public Utilities Commission.....	486,438.49	.....	.....	.....	.....
27	027	Florida State Development Commission.....	1,508,709.19	122,836.10	.....	.....	21,467.81
28	028	Florida Avocado and Lime Commission.....	.....	54,799.97	.....	.....	.....
29	029	Florida Citizens Tax Council.....	4,142.11	.....	.....	.....	.....
30	030	Florida Merit System.....	.....	63,465.25	.....	.....	.....
31	031	Florida Sheriffs' Bureau.....	.....	40,526.03	.....	.....	.....
32	032	Florida Correctional Institution at Lowell.....	87,666.77	.....	.....	.....	4,909.26
33	033	South Florida Mental Hospital.....	16,392.78	.....	.....	.....	.....
34	034	Florida Industrial School for Boys, Okeechobee.....	.....	.....	.....	.....	.....
35	037	Florida Council for the Blind.....	294,091.98	.....	.....	.....	296,884.33
36	038	Florida Livestock Board.....	702,538.63	188,781.19	.....	.....	.....
37	039	Everglades Fire Control District.....	85,608.58	.....	.....	.....	.....
38	040	State Board of Health.....	2,396,713.71	5,482,628.82	.....	.....	.....
39	041	Hotel and Restaurant Commission.....	384,250.28	.....	.....	.....	.....
40	042	Florida Children's Commission.....	34,707.84	.....	.....	.....	.....
41	043	Florida Board of Forestry.....	1,728,584.93	.....	.....	.....	1,443,897.87
42	044	State Board of Conservation.....	1,848,852.10	.....	.....	.....	70,453.33
43	045	Board of Parks and Historic Memorials.....	367,081.12	.....	.....	.....	174,954.92
44	046	Florida Citrus Commission.....	.....	4,723,456.43	.....	.....	.....
45	047	Game and Fresh Water Fish Commission.....	118,114.50	1,954,841.01	.....	.....	.....
46	048	Florida Securities Commission.....	61,444.83	.....	.....	96,548,938.98	38,935.53
47	049	State Road Department.....	.....	.....	.....	.....	.....
48	050	Board of Commissioners of State Institutions.....	224,467.47	.....	.....	.....	.....
49	050	Capital Outlay Construction Accounts.....	17,472,602.34	.....	58,785,104.16	.....	.....
50	051-055	State Welfare Board.....	.....	.....	.....	.....	.....
51	056	Florida Crippled Children's Commission.....	785,060.14	.....	.....	.....	405,971.61
52	057	Florida State Hospital.....	7,481,685.34	.....	.....	.....	108,187.07
53	058	Florida Farm Colony.....	1,832,681.76	.....	.....	.....	.....
54	059	State Tuberculosis Board.....	4,408,562.46	735,247.79	.....	.....	150.00
55	060	State Plant Board.....	1,078,273.33	21,504.86	.....	.....	199,714.04
56	061	Florida Parole Commission.....	289,698.97	.....	.....	.....	.....
57	062	Florida State Prison—Raiford.....	1,174,119.81	.....	.....	.....	463,260.48
58	063	State Prison Farm—Belle Glade.....	369,082.27	.....	.....	.....	.....
59	064	Apalachee Correctional Institution.....	291,310.53	297,834.49	.....	.....	.....
60	065	Florida Industrial School for Girls—Ocala.....	108,224.39	.....	.....	.....	.....
61	066	Florida Industrial School for Boys—Marianna.....	747,784.08	.....	.....	.....	.....
62	067	Industrial School for Girls—Forest Hills.....	161,060.05	.....	.....	.....	.....
63	068	Board of Control.....	1,330,225.01	.....	.....	.....	1,022,346.01
64	069	University of Florida.....	8,121,981.05	.....	.....	.....	7,161,399.49
65	070	University of Florida—Agricultural Extension Service.....	659,510.91	.....	.....	.....	530,547.72
66	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	.....	.....	.....	842,415.41
67	072	Florida State University.....	5,793,319.28	.....	.....	.....	3,981,724.79

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$ 608,128.64	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 608,128.64	1	
60,608.40						60,608.40	2	
2,026,168.06						2,026,168.06	3	
180,609.70						180,609.70	4	
286,694.66						286,694.66	5	
479,081.02				70,000.00	53.25	70,053.25	549,134.27	6
4,482,560.17	29,580,422.00	19,058,967.35		72,565,175.83	2,664,489.50	123,809,054.68	128,351,614.85	7
1,294,605.82	1,040,327.61	471,626.67		399,184.43	25,933.86	1,937,072.57	3,231,678.39	8
5,741,455.44			8,250.00	468,414.47	541,852.85	1,018,517.32	6,759,972.76	9
9,347,743.73	2,300,672.69			100,957.37	55,053.88	2,516,683.94	11,864,427.07	10
74,895.81							74,895.81	11
516,600.42							516,600.42	12
43,356.69							43,356.69	13
1,801,902.63							1,801,902.63	14
1,200,446.12	16,878,819.57			4,743,883.20	35,125.90	21,657,828.67	22,858,274.79	15
439,072.79	11,055,000.00			333,774.04		11,388,774.04	11,827,846.83	16
675,033.27		1,973,092.02		807,600.56	7,503.25	2,788,195.83	3,463,229.10	17
246,025.77					93.50	93.50	246,119.27	18
20,713.48							20,713.48	19
30,530.14				69,433.97		69,433.97	90,964.11	20
67,450.96				175,000.00		175,000.00	242,450.96	21
33,285.47							33,285.47	22
513,134.98							513,134.98	23
2,032,118.65		40,377.78		34.50	15,803.58	56,215.86	2,988,334.51	24
750,234.59	11,390.10			5,541.51	5,750.47	22,682.08	772,916.67	25
486,438.49							486,438.49	26
1,053,013.10	1,394,423.87			8,022.73	24,473.24	1,426,919.84	3,079,932.04	27
54,799.97				2,782.51	29.65	2,812.16	57,612.13	28
4,142.11				16,391.70		16,391.70	4,142.11	29
63,465.25							79,856.95	30
40,526.03				45.89		45.89	40,526.03	31
92,576.03							92,621.92	32
16,392.78							16,392.78	33
500,956.31				1,800.00		1,800.00	592,756.31	34
951,319.82				78,788.82	46.00	78,834.82	1,030,154.64	35
85,608.58							85,608.58	36
7,879,342.53	1,080,095.41			1,585,540.70	4,389.55	2,670,025.66	10,549,368.19	37
384,250.28							384,250.28	38
34,707.84							34,707.84	39
3,172,482.80				16.20	12,015.01	12,031.21	3,184,514.01	40
1,019,305.43				7,583.01		7,583.01	1,928,888.44	41
742,036.34				7,427.20	163.10	7,590.39	749,626.73	42
4,723,456.43		40,000.00		293,911.52	36,177.67	370,089.19	5,093,545.02	43
2,072,955.54				80,282.53	56.00	80,338.53	2,153,294.07	44
61,444.83							61,444.83	45
96,548,938.98		7,000,000.00		4,161,252.66		11,161,252.66	107,710,191.64	46
263,403.00							263,403.00	47
17,472,602.34				61,385.55		61,385.55	17,533,987.89	48
58,785,104.16				20,614,268.81		20,614,268.81	79,399,372.97	49
1,191,031.75				607.10		607.10	1,191,638.85	50
7,589,872.41				258,685.79		258,685.79	7,848,558.20	51
1,832,681.76							1,832,681.76	52
5,143,960.25			17,280.00	76.20	582.90	17,939.19	5,161,899.44	53
1,290,492.23				41,777.41	190.00	41,907.41	1,341,459.64	54
289,698.97				437.68	3,769.16	4,206.84	293,905.81	55
1,637,380.29				134,044.88	34.83	134,079.71	1,771,460.00	56
369,082.27							360,082.27	57
589,145.02							589,145.02	58
168,224.39							168,224.39	59
747,784.08							747,784.08	60
161,060.05							161,060.05	61
2,352,571.02		11,345.53		20,027.00	62.70	31,435.23	2,384,006.25	62
15,283,380.54	8,643.07	400,496.45	1,447,832.11			1,856,971.63	17,140,352.17	63
1,190,058.63							1,100,058.63	64
3,841,752.17				1,054.42	3,962.59	5,017.01	3,846,769.18	65
9,775,044.07		57,415.33	299,389.75	744,347.72	1,487.99	1,102,640.70	10,877,684.86	66

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
68	073	Florida A. & M. University.....	\$2,373,293.44	\$.....	\$.....	\$.....	\$1,049,917.45
69	074	Florida School for the Deaf and Blind.....	845,815.16	.....	.....	.....	.....
70	075	State Soil Conservation Board.....	12,280.29	.....	.....	.....	.....
71	076	State Library Board.....	52,455.94	.....	.....	.....	.....
72	077	County Schools—Minimum Foundation Program.....	.....	.....	.....	.....	105,001.47
73	079	Stephen Foster Memorial Commission.....	71,039.74	.....	.....	.....	241,022.74
74	080	State Purchasing Council.....	22,566.10	.....	.....	.....	.....
75	081	Inter-American Center Authority.....	.....	.....	.....	.....	.....
76	100	Special Pensions and Relief Acts.....	30,861.54	.....	.....	.....	.....
77	101-103	Retirements and Pensions.....	365,446.53	.....	.....	.....	52,277.46
78	104	Teachers Retirement System.....	87,930.23	.....	.....	.....	3,471,095.01
79	107	Department of Veterans' Affairs.....	230,353.35	.....	.....	.....	.....
80	110	Florida Industrial Commission.....	63,723.48	5,675,732.92	.....	.....	12,545,021.73
81	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
82	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
83	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
84	113	Principal of State School Fund.....	.....	.....	.....	.....	.....
85	113	Interest of State School Fund.....	.....	.....	.....	.....	.....
86	113	Principal of Agricultural College Fund.....	.....	.....	.....	.....	.....
87	113	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
88	113	Interest of Seminary Fund.....	.....	.....	.....	.....	3,881.23
		Minor Regulatory Boards:					
89	300	Board of Accountancy.....	32,651.91	.....	.....	.....	.....
90	310	Board of Architecture.....	24,358.76	.....	.....	.....	.....
91	320	Barbers' Sanitary Commission.....	46,029.38	.....	.....	.....	.....
92	330	Board of Examiners in the Basic Sciences.....	11,761.14	.....	.....	.....	.....
93	340	Board of Beauty Culture.....	73,384.23	.....	.....	.....	.....
94	350	Board of Chiropody Examiners.....	1,645.64	.....	.....	.....	.....
95	360	Board of Chiropractic Examiners.....	4,609.65	.....	.....	.....	.....
96	370	Board of Dental Examiners.....	22,237.80	.....	.....	.....	.....
97	380	Board of Engineer Examiners.....	23,725.10	.....	.....	.....	.....
98	390	Board of Funeral Directors and Embalmers.....	14,239.30	.....	.....	.....	.....
99	400	Board of Law Examiners.....	9,818.47	.....	.....	.....	.....
100	410	Board of Massage.....	9,611.90	.....	.....	.....	.....
101	420	Board of Medical Examiners.....	18,355.94	.....	.....	.....	.....
102	430	Florida Milk Commission.....	131,125.76	.....	.....	.....	.....
103	440	Board of Naturopathic Examiners.....	1,001.20	.....	.....	.....	.....
104	450	Board of Nurses Registration and Education.....	75,041.24	.....	.....	.....	.....
105	460	Board of Dispensing Opticians.....	3,551.99	.....	.....	.....	.....
106	470	Board of Optometry.....	23,479.58	.....	.....	.....	.....
107	480	Board of Osteopathic Examiners.....	5,692.44	.....	.....	.....	.....
108	490	Board of Pharmacy.....	30,094.28	.....	.....	.....	.....
109	500	Florida Real Estate Commission.....	167,255.28	.....	.....	.....	.....
110	510	Board of Veterinary Examiners.....	1,948.42	.....	.....	.....	.....
111	520	Structural Pest Control Board.....	5,204.09	.....	.....	.....	.....
112		Totals.....	\$92,424,514.34	\$79,444,965.37	\$5,698,854.95	\$96,548,038.98	\$39,333,211.95

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$3,423,210.89	\$.....	\$.....	\$ 74,108.60	\$ 326,939.41	\$.....	\$ 401,048.01	\$3,824,258.90	68
845,815.16							845,815.16	69
12,280.29							12,280.29	70
52,455.94							52,455.94	71
105,001.47	106,338,009.84	6,944,841.21	5,728,266.28	11,231,168.81		130,242,286.14	130,347,287.61	72
312,062.48							312,062.48	73
22,566.10							22,566.10	74
30,861.54							30,861.54	75
417,723.99							417,723.99	76
3,559,025.24		19,977,880.10					3,542,460.75	77
230,353.35							23,441,060.41	78
18,284,478.13							27,000,094.65	79
							230,353.35	
							30,195,850.01	
							66,379.01	
							66,379.01	
							380,076.95	
							6,847.86	
							6,847.86	
							1,648,182.09	
							1,648,182.09	
							207,755.85	
							207,755.85	
							2,840.00	
							2,840.00	
							4,065.40	
							4,065.40	
3,881.23		11.67						
32,651.91								
24,358.76								
46,029.38								
11,761.14								
73,384.23								
1,645.64								
4,609.65								
22,237.80								
23,725.10								
14,239.30								
9,818.47								
9,611.90								
18,355.94								
131,125.76								
1,001.20								
75,041.24								
3,551.99								
23,479.58								
5,692.44								
30,094.28								
167,255.28								
1,948.42								
5,204.09								
\$313,450,485.50	\$169,739,161.09	\$57,200,287.50	\$6,567,791.08	\$130,450,060.11	\$18,610,504.35	\$382,585,813.13	\$696,036,298.72	112

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	D. pt. No.	S O U R C E	Departmental Totals	D I R E C T			
				Fees	Licenses	Taxes	Miscellaneous
1	001	Legislative Reference Bureau and Council	\$ 128.50				\$ 128.50
2		Sale of Publications.....					
3	002	Judicial	\$ 18,834.80				
4		Clerk of Supreme Court Fees.....					
5	003	Governor's Office	\$ 1,090.00				
6		Extradition Fees.....					
7	004	Secretary of State	\$1,365,256.04				
8		Filing Fees.....					
9		Limited Partnership Fees.....					
10		Charter Tax.....					
11		Corporation Capital Stock Tax.....					
12		Commission Tax.....					
13		Rules and Regulations Fees.....					
14		Sale of Journals, Statutes, and Annotations.....					
15		Sale of Laws.....					
16		Miscellaneous Receipts.....					
17		W. V. Knott Building Trust Fund.....					
18	005	Attorney General	\$ 38,370.00				
19		Statutes Revolving Fund.....					
20	006	Comptroller	\$218,639,123.10				
21		Copyrighted Music Fees.....					
22		Bank Examination Fees.....					
23		Bank Investigation Fees.....					
24		Credit Union Fees.....					
25		Small Loan Licenses and Fees.....					
26		Consumer Finance Administration Fees and Licenses.....					
27		Sales and Use Tax Permit Fees.....					
28		Occupational Licenses.....					
29		Gasoline Dealers Licenses.....					
30		Special Motor Fuel Licenses.....					
31		Retail Store Licenses.....					
32		Tax Redemptions.....					
33		Documentary Stamp Tax.....					
34		Utilities Tax.....					
35		Tax Certificate Fund.....					
36		Pullman Company Gross Receipts Tax.....					
37		Inheritance and Estate Tax.....					
38		Sales and Use Tax.....					
39		Retail Dealers' 2% Gasoline Tax Refunds.....					
40		Auto Transportation Clearing Account.....					
41		Gasoline Tax Clearing Account.....					
42		Motor Vehicle Fuel Tax Clearing Account.....					
43		State and County Officers' and Employees' Retirement Fund.....					
44		Supreme Court Justices' and Circuit Judges' Retirement Fund.....					
45		Intangible Tax Fund.....					
46		Sales Tax Dealers' Security Deposits.....					
47		Oil and Gas Production Tax.....					
48		Railroad and Telegraph Licenses.....					
49		Auto Transportation Advance Payment Fund.....					
50		Florida National Forest Fund Distribution.....					
51	007	Treasurer	\$ 9,061,193.08				
52		Insurance Company Filing Fees.....					
53		Life Insurance Agents Filing Fees.....					

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 128.50	2
								3
							18,834.80	4
								5
							1,000.00	6
								7
							130,296.54	8
							6,220.67	9
							411,320.16	10
							742,462.12	11
							57,210.00	12
							14.00	13
							378.75	14
							12,810.78	15
							2.94	16
							4,531.08	17
								18
							38,370.00	19
								20
							5,584.57	21
							108,175.00	22
							4,000.00	23
							7,732.50	24
							111,270.00	25
							3,650.00	26
							27,861.06	27
							1,384,489.11	28
							53,515.00	29
							180.00	30
							434,123.78	31
							2,771.87	32
							6,767,143.75	33
							4,557,001.38	34
							16,278.55	35
							2,989.18	36
							3,483,369.77	37
							86,094,584.34	38
							22,969.44	39
							733,123.62	40
							90,200,300.69	41
							1,490,428.94	42
1,108,983.80	7,481,130.16		4,951,437.50				13,541,551.46	43
11.76	52,597.12						52,608.88	44
							9,248,345.75	45
						1,190.00	1,190.00	46
							49,204.04	47
							109,653.34	48
							106.00	49
124,021.08							124,021.08	50
								51
							8,497.00	52
							31,865.00	53

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	S O U R C E	Departmental Totals	D I R E C T			
				Fees	Licenses	Taxes	Miscellaneous
007		Treasurer (Continued)					
54		Fraternal Insurance Agents Qualification Fees.....	\$ 753.00	\$	\$	\$	\$
55		Agents and Solicitors Examination Fees.....	14,010.00	.....	.....	.....	.....
56		Service Representative Permit Fees.....	3,150.00	.....	.....	.....	.....
57		Adjusters Application Fees.....	2,380.00	.....	.....	.....	.....
58		Claims Investigation Registration Fees.....	200.00	.....	.....	.....	.....
59		Insurance Company License Tax.....	.....	147,500.00	.....	.....	.....
60		Insurance Agents, Solicitors, and Adjusters Non-Resident License Tax.....	.....	364,097.00	.....	.....	.....
61		Liquefied Petroleum Gas Licenses.....	.....	21,525.00	.....	.....	.....
62		Non-Admitted Carriers Insurance Agents License Tax.....	.....	2,725.00	.....	.....	.....
63		Explosive Dealers' Licenses.....	.....	2,399.00	.....	.....	.....
64		2% Insurance Premium Tax.....	.....	.....	6,347,781.99	.....	.....
65		Agents and Solicitors Qualification Tax.....	.....	.....	56,614.50	.....	.....
66		Non-Admitted Carriers 2% Premium Tax.....	.....	.....	26,804.00	.....	.....
67		Lease of Mineral Rights—U.S. ....	.....	.....	.....	5,396.12	.....
68		U.S. Water Power Account.....	.....	.....	.....	5.27	.....
69		Interest on Deposits.....	.....	.....	.....	.....	.....
70		Interest on Agricultural College Fund.....	.....	.....	.....	.....	.....
71		Publications Revolving Fund.....	.....	17,030.00	.....	.....	4,700.75
72		Accident and Health Insurance Agents Fund.....	.....	.....	.....	146,056.88	.....
73		State Fire Marshal Fund.....	.....	.....	.....	.....	.....
74		Insurance Agents County License Tax Distribution Fund.....	.....	165,016.50	.....	.....	.....
75		Firemen's Relief and Pension Fund.....	.....	.....	393,249.93	.....	.....
76		State Fire Insurance Fund.....	.....	.....	.....	529,320.82	.....
77		Municipal Police Officers' Retirement Fund.....	.....	.....	.....	.....	.....
78	008	Department of Agriculture	<u>\$6,518,901.38</u>				
79		Sale of Derelict Property.....	1,916,763.62	.....	.....	.....	177.40
80		Citrus Inspection Fees.....	305,497.62	.....	.....	.....	.....
81		Egg and Poultry Inspection Fees.....	9,040.00	.....	.....	.....	.....
82		Frozen Desserts Inspection Fees.....	1,784,020.34	.....	.....	.....	.....
83		Gas and Oil Inspection Fees.....	253,916.92	.....	.....	.....	.....
84		Feed Inspection Fees.....	40,391.28	.....	.....	.....	.....
85		Seed Inspection Fees.....	383,718.59	.....	.....	.....	.....
86		Fertilizer Inspection Fees.....	61,385.62	.....	.....	.....	.....
87		Lime and Phosphate Inspection Fees.....	36,020.00	.....	.....	.....	.....
88		Insecticide Inspection Fees.....	383.00	.....	.....	.....	.....
89		Marks and Brands Recording Fees.....	3,756.11	.....	.....	.....	.....
90		Land and Field Note Division Fees.....	370,164.08	.....	.....	.....	.....
91		State Farmers' Market Fees.....	.....	17,310.00	.....	.....	.....
92		Produce Dealers' Licenses.....	.....	13,570.00	.....	.....	3,144.00
93		Citrus Dealers' Licenses.....	.....	.....	.....	.....	.....
94		Sale of Statistics.....	.....	.....	.....	.....	.....
95		Livestock Pavilions.....	.....	.....	.....	.....	.....
96		Sale of Land.....	.....	.....	.....	.....	.....
97		Federal-State Inspection Service Fees.....	1,013,647.24	.....	.....	.....	.....
98		State Agricultural Marketing Board—Agricultural and Livestock Building Funds:					
99		Leon County.....	.....	.....	.....	.....	.....
100		Pinellas County.....	.....	.....	.....	.....	.....
101		Pasco County.....	.....	.....	.....	.....	.....
102		Manatee County.....	.....	.....	.....	.....	.....
103		De Soto County.....	.....	.....	.....	.....	.....
104		Highlands County.....	.....	.....	.....	.....	.....
105		Martin County.....	.....	.....	.....	.....	.....
106		Dade County.....	.....	.....	.....	.....	.....
107		Sarasota County.....	.....	.....	.....	.....	.....
108		Duval County.....	.....	.....	.....	.....	.....
109		Walton County.....	.....	.....	.....	.....	.....
110		Nassau County.....	.....	.....	.....	.....	.....
110A		Hillsborough County.....	.....	.....	.....	.....	.....
110B		Citrus Crop Estimate Research Fund.....	.....	.....	.....	.....	.....
		Citrus Tree Research Fund.....	.....	.....	.....	.....	.....

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 753.00	54
							14,010.00	55
							3,150.00	56
							2,380.00	57
							200.00	58
							147,500.00	59
							364,097.00	60
							21,525.00	61
							2,725.00	62
							2,399.00	63
							6,347,781.99	64
							56,614.50	65
							26,804.00	66
							5,396.12	67
							5.27	68
582,706.62							582,706.62	69
4,320.00							4,320.00	70
							4,700.75	71
							17,030.00	72
							146,956.88	73
							165,016.50	74
							393,249.93	75
105,438.70				76,750.00			182,188.70	76
							529,320.82	77
								78
							177.40	79
							1,916,763.62	80
							305,497.62	81
							9,040.00	82
							1,784,020.34	83
							253,916.92	84
							40,391.28	85
							383,718.59	86
							61,385.62	87
							36,020.00	88
							383.00	89
							3,756.11	90
							370,164.08	91
							17,310.00	92
							13,570.00	93
							3,144.00	94
							13,500.00	95
13,500.00							18,000.00	96
							1,013,047.24	97
20,000.00							20,000.00	98
35,000.00							35,000.00	99
9,392.56							9,392.56	100
21,600.00							21,600.00	101
975.00							975.00	102
4,500.00							4,500.00	103
10,000.00							10,000.00	104
20,000.00							20,000.00	105
45,000.00							45,000.00	106
17,428.00							17,428.00	107
20,000.00							20,000.00	108
5,600.00							5,600.00	109
10,000.00							10,000.00	110
15,000.00							15,000.00	110A
40,000.00							40,000.00	110B

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
111	009	Department of Education	\$4,170,754.59				
112		Interest of Lewis Scholarships.....		\$.....	\$.....	\$.....	\$.....
113		Interest of House and Senatorial Scholarships.....					
114		Interest of Nursing Scholarships.....					
115		Smith-Hughes—U.S.....					
116		Geogr-Barden—U.S.....					
117		Federal Rehabilitation.....					
118		Veterans' Education Training—U.S.....					
119		Florida School Lunch Program—U.S.....					
120		Free Textbooks Trust Fund.....					
121		Educational Certification and Service Fund.....		35,595.71			
122		Special School Milk Program—U.S.....					
123		Public School Driver Educational Fund.....		481,890.50			
124		Vocational Rehabilitation—U.S.....					
125		Nursing Scholarship Fund.....					
126		School Health Fund.....					
127	012	Florida State Fire College	\$ 2,274.85				
128		Incidental Fund.....					2,274.85
129	014	Motor Vehicle Commission	\$38,521,135.47				
130		Auto Theft Fees.....		1,636,642.83			
131		Motor Vehicle Licenses (includes \$11,046,712.00 for Minimum Foundation Program).....			36,884,492.64		
132	015	State Beverage Department	\$58,010,723.36				
133		Beverage Tax (includes \$327,738.63 to Alcoholic Rehabilitation Fund).....				36,217,030.72	
134		Cigarette Tax Collection Fund.....				21,793,692.61	
135	017	State Racing Commission	\$24,160,902.70				
136		5% Tax.....				10,678,039.54	
137		Breaks.....				1,496,219.77	
138		Breaks under Chapter 29810.....				162,058.53	
139		Racing Commission Operating Account.....		45,114.87	61,830.75	9,668,457.85	3,766.00
		Chapter 29694 Clearing Account (Additional Dog Track Tax):					
140		2% Additional Dog Track Tax.....				1,883,356.86	
141		25% Additional Breaks.....				162,058.53	
142	018	Trustees of Internal Improvement Fund	\$3,521,787.71				
143		Murphy Act.....					
144		Chapter 610.....					
145		U.S. Geological Survey—Cooperative Account.....					
146	019	Replacement Funds	\$ 48,485.54				
147		Florida State University.....					
148		Florida State Hospital.....					
149		University of Florida.....					
150		Military Department of Florida.....					
151		Department of Agriculture—Marketing Board.....					
152		Everglades Fire Control District.....					
153	023	Florida Alcoholic Rehabilitation Fund	\$ 596.60				
154		(See Department 015 for Cigarette Tax).....					596.60
155	024	Department of Public Safety	\$2,134,759.74				
156		Drivers' Licenses.....			2,029,215.10		
157		Highway Patrol—Miscellaneous Revenue.....			1,290.00		9,613.41
158		Commercial Driving School License Fund.....					
159		Florida Highway Patrol Pension Fund.....					

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 7,446.06	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,446.06	112
.....	7,925.18	.....	.....	.....	.....	.....	7,925.18	113
.....	3.62	.....	.....	.....	.....	.....	3.62	114
128,335.00	128,335.00	115
386,515.00	386,515.00	116
774,025.62	774,025.62	117
161,884.00	161,884.00	118
1,408,663.00	1,408,663.00	119
.....	7,338.93	.....	7,338.93	120
.....	35,595.71	121
699,456.00	699,456.00	122
68,156.78	19.19	.....	.....	.....	.....	481,890.50	123
3,500.00	68,156.78	124
.....	19.19	125
.....	3,500.00	126
.....	127
.....	2,274.85	128
.....	129
.....	1,636,642.83	130
.....	36,884,492.84	131
.....	132
.....	36,217,030.72	133
.....	21,793,692.84	134
.....	135
.....	10,678,039.54	136
.....	1,496,219.77	137
.....	162,058.53	138
.....	9,779,169.47	139
.....	140
.....	1,883,356.86	141
.....	162,058.53	141
.....	142
.....	165,480.42	143
.....	85,788.53	.....	.....	657,975.00	2,507,418.76	.....	3,351,182.29	144
5,125.00	5,125.00	145
.....	146
.....	1,202.14	1,202.14	147
.....	8,069.69	8,069.69	148
.....	317.24	317.24	149
.....	8,739.00	8,739.00	150
.....	27,500.00	27,500.00	151
.....	2,657.47	2,657.47	152
.....	153
.....	596.60	154
.....	155
.....	2,029,215.10	156
.....	9,613.41	157
.....	15,445.00	73,196.23	.....	6,000.00	.....	.....	1,290.00	158
.....	94,641.23	159

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
160	025	Military Department	<u>\$ 502,907.01</u>				
161		Camp Blanding Management Fund		\$.....	\$.....	\$.....	\$ 112,965.72
162		Armory Board Trust Fund					136,584.55
163		Armeny Construction Funds:					
164		North Miami					
165		Palatka					
166		Belle Glade					
167		Cocoa					
		Civil Defense—U.S. Contributions Account					
168	026	Florida Railroad and Public Utilities Commission	<u>\$ 162,202.68</u>				
169		Auto Transportation Tax					\$4,727.68
170		Auto Transportation Tax—Taxicab Administration					21,675.00
171		Auto Transportation—Broker Licenses					55,800.00
172	027	Florida State Development Commission	<u>\$1,429,095.37</u>				
173		Aeronautics Fund					37,531.70
174		Hospital Grants—U.S.					
175	028	Florida Avocado and Lime Commission	<u>\$ 102,016.17</u>				
176		Operating Fund					102,016.17
177	037	Florida Council for the Blind	<u>\$ 351,428.04</u>				
178		U.S. Fund					
179		Trust Fund					
180		Building Construction Fund					
181	038	Florida Livestock Board	<u>\$ 180,467.68</u>				
182		Pasco County Poultry Laboratory—Fees					316.00
183		Meat Inspection Fund					180,151.68
184	040	State Board of Health	<u>\$4,806,722.31</u>				
185		Centralization of Marriage and Divorce Records					22,019.50
186		Certified Copies of Birth and Death Certificates					102,119.33
187		Registration of Doctors and Midwives					6,903.00
188		Drug Store Inspection Fees					15,700.00
189		Structural Pest Control Fees					6,463.00
190		Physical Therapist Fees					60.00
191		Nursing Home License Fees					273.00
192		Sale of Confiscated Equipment					
193		Hospital Service for the Indigent					
194		Medical Laboratories					780.00
195		U.S. Public Health Service					
196		Maternal and Child Health—U.S.					
197		Venereal Disease Program—U.S.					
198		Cancer Control—U.S.					
199		Tuberculosis Control—U.S.					
200		Mental Health Work—U.S.					
201		County Health Units					14,807.00
202		Heart Disease Control—U.S.					
203		Trust Fund					188.50
204		Bedding Inspection Administration					
205		Grants and Donations					
206		Advisory Hospital Council					
207		Polio Program Fund—U.S.					
208	041	Hotel and Restaurant Commission	<u>\$ 550,551.12</u>				
209		Licenses					548,581.12
210		Fines					1,970.00

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 11,000.00	\$	\$	\$	\$	\$	\$	\$ 112,965.72	160
							147,584.55	161
25,000.00	25,000.00	162
25,000.00	25,000.00	163
30,000.00	30,000.00	164
25,000.00	25,000.00	165
137,356.74	137,356.74	166
								167
								168
							84,727.68	169
							21,675.00	170
							55,800.00	171
								172
1,391,563.67	37,531.70	173
						1,391,563.67	174
								175
							102,016.17	176
								177
286,786.00	286,786.00	178
2,458.71	2,458.71	179
							62,183.33	180
								181
							316.00	182
							180,151.68	183
								184
							22,019.50	185
							102,119.33	186
							6,903.00	187
							15,700.00	188
							6,463.00	189
							60.00	190
							273.00	191
							131.15	192
25,205.50	25,205.50	193
							780.00	194
330,657.00	330,657.00	195
288,529.69	288,529.69	196
83,370.00	83,370.00	197
49,690.00	49,690.00	198
81,057.00	81,057.00	199
62,673.00	62,673.00	200
3,110,305.96	3,125,112.96	201
24,967.00	24,967.00	202
							188.50	203
104,167.53	70,145.00	204
							104,167.53	205
							250.00	206
408,280.23	408,280.23	207
								208
							548,581.12	209
							1,970.00	210

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
211	043	State Board of Forestry	\$1,536,519.50				
212		Incidental Fund		\$ 490,502.93	\$	\$	\$ 413,146.32
213	044	State Board of Conservation	\$ 130,968.64				
214		Oil Account		800.00			
215		Conservation Fund			116,463.25		4,556.07
216		Biological Research Trust Fund					
217		Oyster Severance Tax				2,875.32	
218		Geological Survey—U.S. Cooperative Fund					
219	045	Board of Parks and Historic Memorials	\$ 268,434.26				
220		State Park Fund		132,935.45			96,485.30
221		Killearn Gardens Trust Fund					
222		Park Development County Matching Fund					
223	046	Florida Citrus Commission	\$5,363,149.10				
224		Operating Fund				4,891,899.10	
225		Additional Grapefruit Tax				100,000.00	
226		Building Fund					
227	047	Game and Fresh Water Fish Commission	\$1,900,450.76				
228		State Game Fund			1,538,828.70		74,730.58
229		Building Fund					
230	048	Florida Securities Commission	\$ 169,632.54				
231		Fees		164,632.54			
232		Trust Fund					
233	049	State Road Funds	\$42,438,341.71				
234		Outdoor Advertising Fees		97,980.15			
235		Penalties					315,751.06
236		Sunshine Skyway—Tolls					103,456.41
237		Franklin County Ferry—Tolls					11,712.75
238		Overseas Road and Bridge—Rentals					1,950.00
239		Fernandina Port Authority—Tolls					135,773.72
240		Interest					
241		U.S. Reimbursements					
242		Lower Tampa Bay Bridge Trust Fund					
243		Federal Aid Highway Act—Trust Fund					195,000.00
244		Fuel Tax Anticipation Certificates Trust Accounts:					
245		Hillsborough County					
246		Orange County					
247		Seminole County					
248		Baker County Project Construction Trust Fund					
249		Bradford County Project Construction Trust Fund					
250		Brevard County Project Construction Trust Fund					
251		Broward County Bridge Construction Trust Fund					
252		Flagler County Project Construction Trust Fund					
253		Levy County Project Construction Trust Fund					
254		Liberty County Project Construction Trust Fund					
255		Manatee County Toll Bridges Construction Trust Fund					
256		Martin County System Construction Trust Fund					
257		Nassau County Project Construction Trust Fund					
258		St. Johns County Project Construction Trust Fund					
259		Union County Project Construction Trust Fund					
		East Volusia Road and Bridge District Project Construction Trust Fund					

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 632,870.25	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,536,519.50	211 212
4,774.00							800.00 121,010.32 4,774.00 2,875.32 1,500.00	213 214 215 216 217 218
1,500.00								219
11,535.37						3,477.94	232,898.89 11,535.37 24,000.00	220 221 222
24,000.00								223
236,608.15					10,000.00 49,283.33		1,860,167.43 49,283.33	224 225 226
53,192.68								227
3,127,655.43								228 229
16,805.81				2,560,826.76				230
10,695,384.86						5,000.00	164,632.54 5,000.00	231 232
								233
							97,980.15 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	234 235 236 237 238 239 240
								241 242 243
					500,060.00 600,000.00 220,100.00 155,550.16	101,476.23	500,060.00 701,476.23 220,100.00 155,550.16	244 245 246 247
							10,014.89	248
				4,842,000.00			4,888,316.67 55,937.50	249 250
					1,359,675.75 488,381.08 657,740.61		1,359,675.75 488,381.08 657,740.61	251 252 253
					1,715,218.20 2,178,000.00 1,880,368.38 1,437,000.00		1,715,218.20 2,178,000.00 1,880,368.38 1,437,000.00	254 255 256 257
					265,114.84		265,114.84	258
					8,609,897.17		8,609,897.17	259

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
260	050	Board of Commissioners of State Institutions	<u>\$ 8,209.25</u>				
261		Rebates, Forfeits, etc.....	\$.....	\$.....	\$.....	\$.....	\$ 50.00
262		Governor's Mansion Furnishings.....	.....	.....	.....	.....	\$ 2,449.25
263	051	State Welfare Board—Child Welfare, U.S.	<u>\$ 141,195.72</u>				
264	055	State Welfare Board	<u>\$39,058,963.94</u>				
		State Welfare Fund:					
265		Old Age Assistance—U.S.....	.....	.....	.....	.....
266		Blind Assistance—U.S.....	.....	.....	.....	.....
267		Aid to Dependent Children—U.S.....	.....	.....	.....	.....
268		Aid to the Disabled—U.S.....	.....	.....	.....	.....
269		Russell Sage Foundation Adoption Study.....	.....	.....	.....	.....
270	056	Florida Crippled Children's Commission	<u>\$ 395,218.72</u>				
271		Donation Fund.....	.....	.....	.....	.....
272		U.S. Fund.....	.....	.....	.....	.....
273	057	Florida State Hospital	<u>\$ 412,125.45</u>				
274		Pay Patients and Miscellaneous Revenue.....	.....	.....	.....	.....	\$366,391.55
275		Swine and Cattle Trust Fund.....	.....	.....	.....	.....	45,733.90
276	058	Florida Farm Colony	<u>\$ 20,898.23</u>				
277		Pay Patients and Miscellaneous Revenue.....	.....	.....	.....	.....	20,898.23
278	059	State Tuberculosis Board	<u>\$ 923,557.61</u>				
279		Miscellaneous Revenue.....	.....	.....	.....	.....	2.00
280		Sanatorium Maintenance Fund.....	.....	.....	.....	.....	905,345.61
281		Hospital Construction Trust Fund.....	.....	.....	.....	.....
282		Hospital Interest and Sinking Fund.....	.....	.....	.....	.....	17,280.00
283	060	State Plant Board	<u>\$ 67,921.08</u>				
284		Nursery Inspection Fund.....	67,921.08	.....	.....	.....
285	061	Florida Parole Commission	<u>\$ 25,810.00</u>				
286		Reinstatement of Drivers' Licenses.....	17,110.00	.....	.....	.....
287		Trust Fund.....	.....	.....	.....	.....
288	062	Florida State Prison—Ralford	<u>\$ 28,230.86</u>				
289		Incidental Account.....	.....	.....	.....	.....	28,230.86
290	063	State Prison Farm—Belle Glade	<u>\$ 86,535.04</u>				
291		Incidental Account.....	.....	.....	.....	.....	86,535.04
292	065	Florida Industrial School for Girls—Ocala	<u>\$ 273.50</u>				
293		Incidental Account.....	.....	.....	.....	.....	273.50
294	067	Industrial School for Girls—Forest Hills	<u>\$ 50.00</u>				
295		Scholarship Fund.....	.....	.....	.....	.....
296	068	Board of Control	<u>\$ 948,827.37</u>				
297		Architect's Office—Incidental Fund.....	176,460.42	.....	.....	.....	403,335.63
298		Ringling Museum of Art—Incidental Fund.....	.....	.....	.....	.....
299		Racing Scholarship Fund.....	.....	.....	.....	299,070.54	

Schedule I of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
							50.00	260
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,249.25	261
141,195.72							141,195.72	262
								263
								264
25,577,373.09							25,577,373.09	265
1,119,858.04							1,119,858.04	266
11,720,579.02							11,720,579.02	267
632,284.89							632,284.89	268
8,868.00							8,868.00	269
								270
2,476.64	288.00						2,764.64	271
392,454.08							392,454.08	272
								273
							366,391.55	274
							45,733.90	275
								276
							20,898.23	277
								278
							2.00	279
							905,345.61	280
							930.00	281
							17,280.00	282
								283
							67,921.08	284
								285
							17,110.00	286
							8,700.00	287
								288
							28,230.86	289
								290
							86,535.04	291
								292
							273.50	293
								294
50.00							50.00	295
								296
							403,335.63	297
							176,400.42	298
1,875.00							300,945.54	299

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
300	068	Board of Control (Continued)					
		John and Mabel Ringling Museum—Interest of Trust Fund.....	\$.....	\$.....	\$.....	\$.....	27,531.28
301		Westcott Trust Fund.....					
302		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....					
333		Education Survey.....					
304	069	University of Florida.....	<u>\$7,381,566.37</u>				
305		Dormitory Revenue Certificates of 1955—Construction Fund.....					25,000.00
306		Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....					
307		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....					
308		Incidental Fund.....					14,279.75
309		General Extension Division.....					1,615,879.45
310		Auxiliary Fund.....					188,228.95
311		Research Contracts Revolving Fund.....					2,627,681.84
312		Engineering and Industrial Experiment Station—Research Contracts.....					24,613.40
313		Special American Legion Fund.....					
314		Medical and Health Center—Grants and Donations Fund.....					
315		1948 Dormitory Revenue Certificates—Interest and Sinking Fund.....					697.50
316		1948 Dormitory Revenue Certificates—Rental Fund.....					461,069.32
317		1948 Dormitory Revenue Certificates—Operation Fund.....					505.50
318		1948 Dormitory Revenue Certificates—Major Repairs Fund.....					
319		Grants and Donations.....					
320		Stadium Construction Fund—Interest and Sinking					43,888.80
321		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....					
322		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....					128,212.32
323		Student Hall Revenue Certificates of 1952—Interest and Sinking.....					99,706.90
324		Student Fee Building Fund.....					36,207.40
325		1954 Dormitory Revenue Certificates—Construction Fund.....					18,719.17
326		1954 Dormitory Revenue Certificates—Repairs and Replacement Fund.....					4,625.00
327		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....					49,544.15
328	070	University of Florida—Agricultural Extension Service.....	<u>\$ 546,581.66</u>				
329		Incidental Fund.....					21,361.81
330		Grants and Donations.....					525,219.85
331	071	University of Florida—Agricultural Experiment Stations.....	<u>\$ 865,785.04</u>				
332		Incidental Fund.....					351,586.27
333		Hatch Fund.....					
334		Adams Fund.....					
335		Purnell Fund.....					
336		Bankhead-Jones Fund.....					
337		Grants and Donations.....					
338		Research and Marketing Act.....					
339	072	Florida State University.....	<u>\$4,062,350.73</u>				
340		Incidental Fund.....					733,089.84
341		Auxiliary Fund.....					960,173.85

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 30,700.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,700.00	300
	1,264.50						28,735.78	301
	500.00						500.00	302
8,000.00							8,000.00	303
								304
				581,940.00			606,940.00	305
				21,564.89			21,564.89	306
							14,279.73	307
							1,615,870.45	308
							188,228.95	309
63,829.88	10,380.00						2,638,061.84	310
							88,443.28	311
563,230.17	1,240.00						814,932.30	312
							1,240.00	313
56,607.07							56,607.07	314
	8,737.50						9,435.00	315
							461,069.32	316
							505.50	317
402,980.19	2,250.00						2,250.00	318
	837.50						402,980.19	319
							44,726.30	320
	1,150.00			22,000.00			23,150.00	321
							128,212.32	322
	4,010.00						103,716.90	323
							86,207.49	324
							18,719.17	325
							4,625.00	326
	247.50						49,791.65	327
								328
							21,361.81	329
							525,219.85	330
								331
15,000.00							351,586.27	332
15,000.00							15,000.00	333
60,000.00							15,000.00	334
47,873.37							60,000.00	335
153,425.17							47,873.37	336
222,900.23							153,425.17	337
							222,900.23	338
								339
	2,137.50			43,740.00			733,089.84	340
							1,006,051.35	341

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	Source	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
342	072	Florida State University (Continued)					
343		Bryan Hall—Interest and Sinking Fund.....	\$.....	\$.....	\$.....	\$ 8,551.72	
344		Bryan Hall—Operation Fund.....				14,000.08	
345		Senior Hall—Operation Fund.....				20,088.92	
346		Senior Hall—Interest and Sinking Fund.....				12,261.61	
		Revenue Certificates—Series 1950—Interest and Sinking Fund.....					
347		Dining Hall Operation Fund.....				674,792.78	
348		Dining Hall and Landis Hall—Interest and Sinking Fund.....				8,851.79	
349		Landis Hall—Operation Fund.....				68,733.46	
350		Landis Hall—Interest and Sinking Fund.....				949.18	
351		University Hospital Operation Fund.....				160,426.20	
352		University Hospital Interest and Sinking Fund.....					
353		Revenue Certificates—Series 1950—Operation Fund.....				1.50	
354		Revenue Certificates—Series 1950—Revenue Fund.....				430,707.52	
355		Revenue Certificates—Series 1950—Repairs and Replacement Fund.....				62.50	
356		Demonstration School—Revenue Fund.....				75,574.50	
357		Demonstration School—Interest and Sinking Fund.....				125.00	
358		Research Contracts—Revolving Fund.....				800.54	
359		Grants and Donations.....					
360		University Hospital—Repairs and Replacement Fund.....					
361		1954 Dormitory Revenue Certificates—Construction Fund.....				70,000.00	
362		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....				460.41	
363	073	Florida A. & M. University	<u>\$1,231,028.68</u>				
364		Incidental Fund.....				177,563.91	
365		Auxiliary Fund.....				593,613.45	
366		Morrill Fund—U.S.....					
367		Bankhead-Jones Fund—U.S.....					
368		Laundry Operation Fund.....				66,888.38	
369		Hospital Revenue Fund.....				232,687.16	
370		Hospital—Interest and Sinking Fund.....					
371		Hospital Operation and Maintenance Fund.....					
372		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....					
373		1952 Dormitory Revenue Certificates—Revenue Fund.....				83,903.65	
374	074	Florida School for the Deaf and Blind	<u>\$ 6,911.19</u>				
375		Incidental Fund				6,911.19	
376	076	State Library Board	<u>\$ 327.94</u>				
377		Fines.....				324.44	
378		Trust Fund.....				3.50	
379	077	Minimum Foundation Program	<u>\$22,654,315.84</u>				
		County Capital Outlay and Debt Service School Fund: (See Department 014 for Motor Vehicle Licenses)					
380		County Bond Account.....					
381							
382	079	Stephen Foster Memorial Commission	<u>\$ 16,095.61</u>				
383		Trust Fund.....				13,662.83	
384		Carillon Tower Construction Fund.....				1,039.08	

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,551.72	342
							14,000.08	343
							20,088.92	344
							12,261.61	345
	7,000.00						7,000.00	346
	412.50						675.205.28	347
	1,400.00			30,000.00			40,251.79	348
	62.50						68,733.46	349
	750.00						1,011.68	350
							160,426.20	351
							750.00	352
							1.50	353
							430,707.52	354
							62.50	355
	750.00						75,574.50	356
177,581.33							875.00	357
222,865.50							178,381.87	358
	1,000.00						222,865.50	359
				335,000.00			1,000.00	360
							405,000.00	361
							460.41	362
								363
	75.00						177,638.91	364
	125.00						593,738.45	365
25,000.00							25,000.00	366
23,822.13							23,822.13	367
							66,888.38	368
	675.00						232,687.10	369
13,050.00							675.00	370
	1,625.00			12,000.00			13,050.00	371
							13,025.00	372
							83,903.65	373
								374
							6,911.19	375
								376
							324.44	377
							3.50	378
								379
	71,883.19			22,582,432.65			22,654,315.84	380
								381
								382
1,393.70							13,662.83	383
							2,432.78	384

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	S O U R C E	Departmental Totals	D I R E C T			
				Fees	Licenses	Taxes	Miscellaneous
385	102	Circuit Judges Retirement Fund	\$ 4,003.72	\$.....	\$.....	\$.....	\$.....
386	104	Teachers' Retirement System	\$17,891,903.40				
387		Pension Accumulation Fund					
388		Annuity Savings Fund					
389	110	Florida Industrial Commission	\$29,774,703.15				
390		Elevator Inspection Fees	315.00				
391		Employment Security Administration Fund					
392		Employment Security Administration—Special—Building Operations					184,055.19
393		Private Employment Agency	22,320.00				
394		Apprenticeship Department				1,054.015.28	441.63
395		Workmen's Compensation Administration Fund					
396		Workmen's Compensation Special Disability Fund				134,986.02	
397		Old Age and Survivors Insurance Coverage of Public Employees	1,044.00			26,702.68	
398		Old Age and Survivors Insurance Contribution Fund					
399		Florida Unemployment Compensation Benefit Fund					
400		Florida Unemployment Compensation Clearing Account				10,458,207.08	
401	113	Principal of State School Fund	\$1,017,331.42				
402	113	Interest of State School Fund	\$ 261,520.63				
403	113	Principal of Agricultural College Fund	\$ 5,000.00				
404	113	Principal of Seminary Fund	\$ 5,000.00				
405	113	Interest of Seminary Fund	\$ 3,780.00				
406	114	Flood Control Trust Fund—U.S.	\$ 5,840.07				
407		Minor Regulatory Boards	\$1,166,735.26				
408	300	Board of Accountancy	54,523.50				
409	310	Board of Architecture	26,236.00				
410	320	Barbers' Sanitary Commission	62,958.21				
411	330	Board of Examiners in the Basic Sciences:					
412		Operating Account	15,554.85				
413		Medical Technology	3,007.00				
414	340	Board of Beauty Culture	112,292.41				
415	350	Board of Chiropody Examiners	3,434.00				
416	360	Board of Chiropractic Examiners	7,292.00				
417	370	Board of Dental Examiners	32,094.10				
418	380	Board of Engineer Examiners	35,810.10				
419	390	Board of Funeral Directors and Embalmers	19,360.00				
420	400	Board of Law Examiners	360.00				
421	410	Board of Massage	10,353.50				
422	420	Board of Medical Examiners:					
423		Operating Account	38,550.00				
424		Physical Therapy	150.00				
425	430	Florida Milk Commission	152,885.52				
426	440	Board of Naturopathic Examiners	1,975.00				
427	450	Board of Nurses Registration and Education	161,510.10				
428	460	Board of Dispensing Opticians	6,132.00				
429	470	Board of Optometry	25,996.00				

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$ 4,003.72	\$.....	\$.....	\$.....	\$.....	\$ 4,003.72	385
								386
191,463.45	2,579.12		2,983,187.50			3,177,230.07	387	
1,469,684.34	9,490,301.49		3,854,687.50			14,814,673.33	388	
								389
4,150,776.99						315.00	390	
						4,150,776.99	391	
						184,055.19	392	
6,812.18						22,320.00	393	
	11,625.00					6,812.18	394	
						1,066,081.91	395	
						134,986.02	396	
						27,746.68	397	
		1,331,385.60				1,331,385.60	398	
			12,392,016.50			12,392,016.50	399	
						10,458,207.08	400	
				857,650.00	159,681.42		1,017,331.42	401
	261,520.63						261,520.63	402
				5,000.00			5,000.00	403
				5,000.00			5,000.00	404
	3,780.00						3,780.00	405
5,840.07							5,840.07	406
								407
						54,523.50	408	
						26,236.00	409	
						62,958.21	410	
						15,554.85	411	
						3,007.00	412	
						112,202.41	413	
						3,434.00	414	
						7,292.00	415	
						32,094.10	416	
						35,810.10	417	
						19,360.00	418	
						360.00	419	
						10,353.50	420	
						38,550.00	421	
						150.00	422	
						152,885.52	423	
						1,975.00	424	
						161,510.10	425	
						6,132.00	426	
						25,906.00	427	

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	S O U R C E	Departmental Totals	D I R E C T			
				Fees	Licenses	Taxes	Miscellaneous
Minor Regulatory Boards (Continued)							
428	480	Board of Osteopathic Examiners.....	\$ 7,720.00	\$.....	\$.....	\$.....	\$.....
429	490	Board of Pharmacy.....	42,782.00	.....	.....	.....	10.75
430	500	Florida Real Estate Commission.....	320,066.00	.....	.....	.....	16,426.57
431	510	Board of Veterinary Examiners.....	3,119.65	.....	.....	.....	.....
432	520	Structural Pest Control Board.....	6,046.00	.....	.....	.....	.....
433		Totals.....	<u>\$555,234,891.91</u>	<u>\$11,563,601.93</u>	<u>\$44,057,566.99</u>	<u>\$310,595,366.59</u>	<u>\$14,770,869.96</u>

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,720.00	428
							42,792.75	429
							336,492.57	430
							3,119.65	431
							6,046.00	432
\$71,114,187.49	\$4,179,880.23	\$18,435,193.44	\$12,392,016.50	\$64,039,746.21	\$3,111,340.16	\$ 75,122.41	\$555,234,891.91	433

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001	Legislative					
1		House of Representatives—Expenses.....	29966	\$ 433.80	\$.....	\$.....
2		House of Representatives—Travel Interim Committees.....	29966	31.40	.....	.....
3		House of Representatives (Extraordinary Session)—Salaries of Attachés.....	29966	117.70	.....	.....
4		House of Representatives (Extraordinary Session)—Expenses.....	29966	63.00	.....	.....
5		Total Legislative.....		\$ 645.90	\$.....	\$.....
6	001	Legislative Committees				
7		Florida Commission on Interstate Cooperation.....	28202	\$ 218.00	\$.....	\$.....
8	001	Legislative Reference Bureau and Council				
9		Old Appropriation.....	28115	\$ 52.20	\$.....	\$.....
10		Sale of Publications.....	282.002(26)	128.50	.....	.....
11		Total Legislative Reference Bureau and Council.....		\$ 180.70	\$.....	\$.....
12	002	Judicial				
13		Clerk of Supreme Court—Fees.....	25.19-.28	\$ 18,834.80	\$ 18,834.80	\$.....
14		Supreme Court—Expenses.....	29966	206.44	.....	.....
15		Circuit and Other State Courts—Old Appropriation.....	28115	526.85	.....	.....
16		Circuit and Other State Courts—Expenses.....	29966	307.40	.....	.....
17		Judicial Council Advisory Committee—Expenses.....	29966	26.62	.....	.....
18		Total Judicial.....		\$ 19,902.11	\$ 18,834.80	\$.....
19	003	Governor's Office				
20		Expenses.....	29966	\$ 123.05	\$.....	\$.....
21		Contingent.....	29966	841.82	.....	.....
22		Florida Constitutional Revision Committee—Expenses.....	29966	37.60	.....	.....
23		Extradition Fees.....		1,090.00	1,090.00	.....
24		Total Governor's Office.....		\$ 2,092.47	\$ 1,090.00	\$.....
25	004	Secretary of State				
26		Old Appropriation.....	28115	\$ 272.20	\$.....	\$.....
27		Expenses.....	29966	307.93	.....	.....
28		Filing Fees.....	15.00	130,296.54	130,296.54	.....
29		Limited Partnership Fees.....	620.02	6,220.67	6,220.67	.....
30		Charter Tax.....	612.58	411,320.16	.....	.....
31		Corporation Capital Stock Tax.....	610.07-.08	742,462.12	.....	.....
32		Commission Tax.....	113.01	57,210.00	.....	.....
33		Rules and Regulations Fees.....	29777	14.00	14.00	.....
34		Sale of Journals, Statutes, and Annotations.....	16.46	378.75	.....	.....
35		Sale of Laws.....	16.46	12,810.78	.....	.....
36		Miscellaneous Receipts.....	282.001	2.94	.....	.....
37		Total Secretary of State.....		\$1,361,305.09	\$ 136,531.21	\$.....
38	005	Attorney General				
39		Expenses.....	29966	\$ 9,173.50	\$.....	\$.....
40		Statutory Revision—Expenses.....	29966	249.43	.....	.....
41		Special—Enforcing Chapter 365—Salaries.....	29966	8,500.00	.....	.....
42		Special—Enforcing Chapter 365—Expenses.....	29966	1,542.24	.....	.....
43		Total Attorney General.....		\$ 19,465.17	\$.....	\$.....
44	006	Comptroller				
45		Old Appropriation.....	28115	\$ 1,114.99	\$.....	\$.....
46		Salaries.....	29966	8,010.32	.....	.....
47		Expenses.....	29966	1,739.66	.....	.....

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS					Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total		
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 433.80	\$.....	\$ 433.80		1
					31.40		31.40		2
.....	.....	.....	.....	.....	117.70	.....	117.70		3
					63.00		63.00		4
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 645.90	\$.....	\$ 645.90		5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 218.90	\$.....	\$ 218.90		6
\$.....	\$ 128.50	\$.....	\$ 128.50	\$.....	\$ 52.20	\$.....	\$ 52.20		7
									8
\$.....	\$ 128.50	\$.....	\$ 128.50	\$.....	\$ 52.20	\$.....	\$ 52.20		9
\$.....	\$.....	\$.....	\$ 18,834.80	\$.....	\$.....	\$.....	\$.....		10
					206.44		206.44		11
.....	.....	.....	.....	.....	526.85		526.85		12
					307.40		307.40		13
.....	.....	.....	.....	.....	26.62		26.62		14
\$.....	\$.....	\$.....	\$ 18,834.80	\$.....	\$ 1,067.31	\$.....	\$ 1,067.31		15
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 123.05	\$.....	\$ 123.05		16
					837.97	\$ 3.85	841.82		17
.....	.....	.....	1,090.00	.....	37.60		37.60		18
									19
\$.....	\$.....	\$.....	\$ 1,090.00	\$ 837.97	\$ 164.50	\$.....	\$ 1,002.47		20
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 272.20		\$ 272.20		21
					307.93		307.93		22
.....	.....	.....	130,296.54	.....					23
			6,220.67						24
411,329.16			411,329.16						25
742,462.12			742,462.12						26
57,210.00			57,210.00						27
			14.00						28
			378.75						29
			12,810.78						30
			2.94						31
\$1,211,001.28	\$ 13,192.47	\$.....	\$1,360,724.96	\$.....	\$ 580.13	\$.....	\$ 580.13		32
\$.....	\$.....	\$.....	\$ 9,000.00	\$ 173.50	\$.....	\$ 9,173.50			33
				249.43		249.43			34
.....	.....	.....	8,500.00	.....		8,500.00			35
			1,500.00	42.24		1,542.24			36
\$.....	\$.....	\$.....	\$ 19,000.00	\$ 465.17	\$.....	\$ 19,465.17			37
\$.....	\$.....	\$.....	\$ 1,114.99	\$.....	\$ 1,114.99				38
			6,353.32	\$ 1,657.00		8,010.32			39
.....	.....	.....	1,054.80	684.86		1,739.66			40

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts						
					Fees	Licenses				
GENERAL REVENUE FUND (Continued)										
Comptroller (Continued)										
006										
41		Operating Capital Outlay.....	29966	\$ 1,528.00	\$.....	\$.....				
42		Sales Tax Administration—Old Appropriation.....	28115	50.37	.....	.....		
43		Sales Tax Administration—Salaries.....	29966	141.75	.....	.....		
44		Sales Tax Administration—Expenses.....	29966	2,766.44	.....	.....		
45		Sales Tax Administration—Operating Capital Outlay.....	29966	287.68	.....	.....		
46		Sales Tax Special—Expenses.....	29966	10,049.85	.....	.....		
47		Copyrighted Music Fees.....	543.28	5,584.57	5,584.57	.....			
48		Bank Examination Fees.....	158.08	108,175.00	108,175.00	.....			
49		Bank Investigation Fees.....	659.02	4,000.00	4,000.00	.....			
50		Credit Union Fees.....	657.06	7,732.50	7,732.50	.....			
51		Small Loan Licenses and Fees.....	516.03	111,270.00	46,190.00	65,080.00				
52		Consumer Finance Administration Fees and Licenses.....	519.07	3,650.00	1,300.00	2,350.00				
53		Sales and Use Tax Permit Fees.....	212.18(3)	27,861.06	27,861.06	.....			
54		Occupational Licenses.....	205.01-.08	1,381,489.11	.....	1,384,489.11			
55		Gasoline Dealers Licenses.....	208.01	53,515.00	.....	53,515.00			
56		Special Motor Fuel Licenses.....	209.05(4)	180.00	.....	180.00			
57		Retail Store Licenses.....	204.02-.08	434,123.78	.....	434,123.78			
58		Tax Redemptions.....	191.	2,771.87	.....	.....		
59		Documentary Stamp Tax.....	201.01-.15	6,767,143.75	.....	.....		
60		Utilities Tax.....	203.01	4,557,901.38	.....	.....		
61		Tax Certificate Fund.....	192.24	16,278.55	.....	.....		
62		Pullman Company Gross Receipts Tax.....	195.16	2,989.18	.....	.....		
63		Inheritance and Estate Tax.....	198.01-.44	3,483,369.77	.....	.....		
64		Sales and Use Tax.....	212.	86,094,584.34	.....	.....		
		Distributions to General Revenue:								
65		Attorney General—Statutes Revolving Fund.....	29675	.....	.....	.....	
66		Comptroller—Auto Transportation Tax.....	325.15-.16	182,692.42	.....	.....		
67		Comptroller—Intangible Tax.....	199.31	565,823.83	.....	.....		
68		Comptroller—Oil and Gas Production Tax.....	211.06	39,363.23	.....	.....		
69		Comptroller—Railroad and Telegraph Tax.....	195.10	57,826.68	.....	.....		
70		Comptroller—Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	29699	394.00	.....	.....		
71		Treasurer—Publications Revolving Fund Surplus.....	29906	.....	.....	.....	
72		Treasurer—Fire Marshal Fund—Reimbursement.....	29860	98,000.00	.....	.....		
73		Beverage Department—Cigarette Tax (2½%).....	210.20	432,790.17	.....	.....		
74		Beverage Department—Cigarette Tax (Distribution).....	210.20	4,294,701.13	.....	.....		
75		Trustees Internal Improvement Fund—Land Sales.....		.....	.....	.....	
76		Florida State Prison—Railroad—Industries Fund.....	954.51	39,044.88	.....	.....		
77		Interest of State School Fund.....	Art. XII Const.	260,000.00	.....	.....		
78		University of Florida—Incidental Fund.....	29966	106,516.34	.....	.....		
79		University of Florida—Incidental Certifications Forward.....	29966	371.21	.....	.....		
80		University of Florida—Agricultural Experiment Stations—Incidental Fund.....	29966	518.80	.....	.....		
81		Florida State University—Working Capital.....	29966	6,555.26	.....	.....		
82		Florida A. & M. University—Incidental Fund.....	29966	2,113.31	.....	.....		
83		State Welfare—Biennial Balances—Administrative.....	28115	66,858.33	.....	.....		
84		State Welfare—Biennial Balances—Old Age Assistance.....	28115	71,930.35	.....	.....		
85		State Welfare—Biennial Balances—Blind Assistance.....	28115	1,452.29	.....	.....		
86		State Welfare—Biennial Balances—Aid to Dependent Children.....	28115	23,059.77	.....	.....		
87		State Welfare—Biennial Balances—ADC—Other Child Welfare Service.....	28115	4,010.60	.....	.....		
88		State Welfare—OAA—U.S.—Refunds Administrative Costs.....	28115	12,803.69	.....	.....		
89		State Welfare—BA—U.S.—Refunds Administrative Costs.....	28115	515.65	.....	.....		
90		State Welfare—ADC—U.S.—Refunds Administrative Costs.....	28115	3,932.78	.....	.....		
91		State Welfare—ATTD—U.S.—Refunds Administrative Costs.....	28115	98.02	.....	.....		
92		Collections under Section 215.22, Florida Statutes:		388,050.00	.....	.....		
93		Comptroller—Gasoline Tax (3% of 7th Cent).....		1,125,515.40	.....	.....		
94		State Road Department—Gasoline Tax (2% of 4 Cents).....		6,391.11	.....	.....		
95		Comptroller—Motor Vehicle Fuel Tax (3% of 7th Cent).....		18,944.21	.....	.....		
96		State Road Department—Motor Vehicle Fuel Tax (2% of 4 Cents).....		2,002.12	.....	.....		
97		Treasurer—Accident and Health Insurance Agents (3%).....		429.60	.....	.....		
98		Racing Commission—Operating (3%).....		290,352.52	.....	.....		
99		Racing Commission—Additional Tax (3%).....		43,233.52	.....	.....		
100		Department of Public Safety—Commercial Driving School Licenses (3%).....		34.50	.....	.....		
101		Avocado and Lime Commission (3%).....		2,782.51	.....	.....		

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 1,528.00	\$.....	\$.....	\$ 1,528.00	41
.....	50.37	.....	50.37	42
.....	141.75	.....	141.75	43
.....	2,766.44	.....	2,766.44	44
.....	287.68	.....	287.68	45
.....	10,049.85	.....	10,049.85	46
.....	5,584.57	.....	.....	.....	.....	.....	47
.....	108,175.00	.....	.....	.....	.....	.....	48
.....	4,000.00	.....	.....	.....	.....	.....	49
.....	7,732.50	.....	.....	.....	.....	.....	50
.....	111,270.00	.....	.....	.....	.....	.....	51
.....	3,650.00	.....	.....	.....	.....	.....	52
.....	27,861.06	.....	.....	.....	.....	.....	53
.....	1,384,489.11	.....	.....	.....	.....	.....	54
.....	53,515.00	.....	.....	.....	.....	.....	55
.....	180.00	.....	.....	.....	.....	.....	56
.....	434,123.78	.....	.....	.....	.....	.....	57
.....	2,771.87	.....	.....	.....	.....	.....	58
6,767,143.75	6,767,143.75	.....	.....	.....	.....	.....	59
4,557,901.38	4,557,901.38	.....	.....	.....	.....	.....	60
16,278.55	16,278.55	.....	.....	.....	.....	.....	61
2,989.18	2,989.18	.....	.....	.....	.....	.....	62
3,483,369.77	3,483,369.77	.....	.....	.....	.....	.....	63
86,094,584.34	86,094,584.34	.....	.....	.....	.....	.....	64
.....	182,692.42	.....	.....	.....	182,692.42	65
.....	565,823.83	.....	.....	.....	565,823.83	66
.....	39,363.23	.....	.....	.....	39,363.23	67
.....	57,826.68	.....	.....	.....	57,826.68	68
.....	394.00	.....	.....	.....	394.00	69
.....	93,000.00	.....	.....	.....	93,000.00	70
.....	432,790.17	.....	.....	.....	432,790.17	71
.....	4,294,704.13	.....	.....	.....	4,294,704.13	72
.....	39,044.88	.....	.....	.....	39,044.88	73
.....	200,000.00	.....	.....	.....	200,000.00	74
.....	106,516.34	.....	.....	.....	106,516.34	75
.....	371.21	.....	.....	.....	371.21	76
.....	518.89	.....	.....	.....	518.89	77
.....	6,555.26	.....	.....	.....	6,555.26	78
.....	2,113.31	.....	.....	.....	2,113.31	79
.....	66,858.33	.....	.....	.....	66,858.33	80
.....	71,930.35	.....	.....	.....	71,930.35	81
.....	1,452.29	.....	.....	.....	1,452.29	82
.....	23,059.77	.....	.....	.....	23,059.77	83
.....	4,619.60	.....	.....	.....	4,619.60	84
.....	12,803.69	.....	.....	.....	12,803.69	85
.....	515.65	.....	.....	.....	515.65	86
.....	3,932.78	.....	.....	.....	3,932.78	87
.....	98.02	.....	.....	.....	98.02	88
.....	388,050.09	.....	.....	.....	388,050.09	89
.....	1,125,515.40	.....	.....	.....	1,125,515.40	90
.....	6,391.11	.....	.....	.....	6,391.11	91
.....	18,944.21	.....	.....	.....	18,944.21	92
.....	2,092.12	.....	.....	.....	2,092.12	93
.....	429.60	.....	.....	.....	429.60	94
.....	290,352.52	.....	.....	.....	290,352.52	95
.....	43,233.52	.....	.....	.....	43,233.52	96
.....	34.50	.....	.....	.....	34.50	97
.....	2,782.51	.....	.....	.....	2,782.51	98
.....	99

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		Collections under Section 215.22, Florida Statutes (Continued)				
102		Livestock Sanitary Board—Meat Inspection (3%)		\$ 5,615.55	\$	\$
103		Board of Health—Medical Laboratories (3%)		24.00		
104		Board of Health—Bedding Inspection (3%)		1,659.30		
105		Board of Health—Advisory Hospital Council (3%)		0.90		
100		Board of Health—Drug Store Inspection (3%)		347.70		
107		Florida Citrus Commission (2%)		89,895.27		
108		State Plant Board—Nursery Inspection (3%)		1,777.41		
109		Industrial Commission—Private Employment Agency		671.10		
110		Industrial Commission—Workmen's Compensation		31,370.29		
111		Industrial Commission—Special Disability (3%)		2,578.68		
112		Department of Agriculture—General Inspection (2%)		102,044.57		
113		Department of Agriculture—Federal—State Inspection (1%)		9,255.63		
114		Treasurer—Fire Marshal Fund (3%)		4,226.25		
115		Treasurer—Insurance Agents County License Tax (2%)		3,038.94		
116		Treasurer—Firemen's Relief and Pension Fund (3%)		11,734.06		
117		Department of Education—Certification and Service Fund (3%)		1,029.88		
118		Trustees of Internal Improvement Fund—Chapter 610 (3%)		77,461.67		
119		Military Department—Armory Board Trust Fund (3%)		4,332.34		
120		Development Commission—Aeronautics Fund (2%)		601.82		
121		Department of Conservation—Oyster Sevaree Tax (3%)		83.01		
122		Board of Parks and Historic Memorials—State Park Fund (3%)		5,376.23		
123		10% Collections under Section 215.37, Florida Statutes:				
124		Board of Accountancy		5,429.85		
125		Board of Architecture		2,697.80		
126		Barbers' Sanitary Commission		5,738.19		
127		Board of Examiners in the Basic Sciences		1,296.71		
128		Board of Examiners in the Basic Sciences—Medical Technology		326.06		
129		Board of Beauty Culture		10,703.61		
130		Board of Chiropody Examiners		130.60		
131		Board of Chiropractic Examiners		726.70		
132		Board of Dental Examiners		2,491.31		
133		Board of Engineer Examiners		3,502.01		
134		Board of Funeral Directors and Embalmers		2,065.00		
135		Board of Law Examiners		306.50		
136		Board of Massage		1,021.35		
137		Board of Medical Examiners		3,405.00		
138		Board of Medical Examiners—Physical Therapy		22.50		
139		Florida Milk Commission		17,206.42		
140		Board of Naturopathic Examiners		170.50		
141		Board of Nurses Registration		14,925.88		
142		Board of Dispensing Opticians		613.20		
143		Board of Optometry		2,572.10		
144		Board of Osteopathic Examiners		728.50		
145		Board of Pharmacy		2,991.73		
146		Florida Real Estate Commission		28,802.06		
147		Board of Veterinary Examiners		311.97		
		Structural Pest Control Board		522.00		
148		Total Comptroller		\$111,697,966.48	\$ 200,843.13	\$ 1,939,737.89
007		Treasurer				
149		Old Appropriation	28115	\$ 4,358.81	\$	\$
150		Salaries	29966	3,100.00		
151		Expenses	29966	5,953.03		
152		Operating Capital Outlay	29966	604.50		
153		Contingent Explosives Appropriation—Expenses	29944	35.30		
154		Financial Responsibility—Expenses	29963	431.30		
155		Insurance Company Filing Fees	205.	8,497.00	8,497.00	
156		Life Insurance Agents Filing Fees	634.05	31,865.00	31,865.00	
157		Fraternal Insurance Agents' Qualification Fees	637.22	753.00	753.00	
158		Agents and Solicitors Examination Fees	627.	14,010.00	14,010.00	
159		Service Representative Permit Fees	627.	3,150.00	3,150.00	
160		Adjusters Application Fees	636.	2,380.00	2,380.00	
161		Claims Investigation Registration Fees	636.42	200.00	200.00	
162		Insurance Company License Tax	205.43	147,500.00		147,500.00

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 5,615.55	\$.....	\$.....	\$.....	\$ 5,615.55	102
			24.00				24.00	103
			1,659.30				1,659.30	104
			6.90				6.90	105
			347.70				347.70	106
			89,895.27				89,895.27	107
			1,777.41				1,777.41	108
			671.10				671.10	109
			31,379.29				31,379.29	110
			2,578.68				2,578.68	111
			102,044.57				102,044.57	112
			9,255.63				9,255.63	113
			4,226.25				4,226.25	114
			3,038.94				3,038.94	115
			11,734.06				11,734.06	116
			1,029.88				1,029.88	117
			77,461.67				77,461.67	118
			4,332.34				4,332.34	119
			601.82				601.82	120
			83.01				83.01	121
			5,376.23				5,376.23	122
			5,429.85				5,429.85	123
			2,697.80				2,697.80	124
			5,738.19				5,738.19	125
			1,296.71				1,296.71	126
			326.06				326.06	127
			10,703.61				10,703.61	128
			130.60				130.60	129
			726.70				726.70	130
			2,491.31				2,491.31	131
			3,502.01				3,502.01	132
			2,065.00				2,065.00	133
			306.50				306.50	134
			1,021.35				1,021.35	135
			3,405.00				3,405.00	136
			22.50				22.50	137
			17,206.42				17,206.42	138
			170.50				170.50	139
			14,925.88				14,925.88	140
			613.20				613.20	141
			2,572.10				2,572.10	142
			728.50				728.50	143
			2,991.73				2,991.73	144
			28,802.06				28,802.06	145
			311.97				311.97	146
			522.00				522.00	147
\$ 100,925,038.64	\$.....	\$.....	\$103,065,619.86	\$8,615,593.68	\$ 16,752.94	\$.....	\$8,632,346.62	148
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,358.81	\$.....	\$ 4,358.81	149
				3,100.00			3,100.00	150
				1,846.08	4,106.95		5,953.03	151
				482.50	122.00		604.50	152
					35.30		35.30	153
					431.30		431.30	154
			8,497.00					155
			31,865.00					156
			753.00					157
			14,010.00					158
			3,150.00					159
			2,380.00					160
			200.00					161
			147,500.00					162

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
Treasurer (Continued)						
163		Insurance Agents, Solicitors, and Adjusters, Non-Resident, License Tax.....	205.45	\$ 364,097.00	\$.....	\$ 364,097.00
164		Liquefied Petroleum Gas Licenses.....	526.13	21,525.00	.....	21,525.00
165		Non-Admitted Carriers Insurance Agents License Tax.....	627.64	2,725.00	.....	2,725.00
166		Explosive Dealers' Licenses.....	552.	2,399.00	.....	2,399.00
167		2% Insurance Premium Tax.....	205.43	6,347.781.99	.....	.....
168		Agents and Solicitors Qualification Tax.....	627.03	56,614.50	.....	.....
169		Non-Admitted Carriers 2% Premium Tax.....	627.63	26,804.00	.....	.....
170		Lease of Mineral Rights—U.S.	282.001	5,396.12	.....	.....
171		U.S. Water Power Account.....	282.001	5.27	.....	.....
172		Interest on Deposits.....	18.15	582,706.62	.....	.....
173		Interest on Agricultural College Fund.....	241.11-23	4,320.00	.....	.....
174		Total Treasurer.....		\$7,637,212.44	\$ 60,855.00	\$ 538,246.00
Department of Agriculture						
175	008	Sale of Derelict Property.....	705.03	\$ 177.40	\$.....	\$.....
Department of Education						
176		Old Appropriation.....	28115	\$ 492.30	\$.....	\$.....
177		Expenses.....	29966	9,174.49	.....	.....
178		George-Barden—Home Economics—Expenses.....	29966	95.35	.....	.....
179		George-Barden—Trades and Industries—Expenses.....	29966	2,988.95	.....	.....
180		Vocational Rehabilitation—Expenses.....	29966	2,267.44	.....	.....
181		Publications and Textbook Services—Expenses.....	29966	170.10	.....	.....
182		Publications and Textbook Services—Purchase of Textbooks.....	29966	66,813.04	.....	.....
183		Veterans Education—Expenses.....	29966	7.25	.....	.....
184		Scholarships—Special for Students (General).....	29966	1,278.55	.....	.....
185		Nursing Scholarships—Payment of Scholarships.....	29819	250.00	.....	.....
186		Minimum Foundation Program—State Supervisory Services—Expenses.....	29966	48.62	.....	.....
187		Interest of Lewis Scholarships.....	29996 and 239.43	7,446.06	.....	.....
188		Interest of House and Senatorial Scholarships.....	29996 and 239.24	7,925.18	.....	.....
189		Principal of Lewis Scholarships.....	29996 and 239.43	28,421.30	.....	.....
190		Principal of House and Senatorial Scholarships.....	29996 and 239.24	19,384.96	.....	.....
191		Interest of Nursing Scholarships.....	29819	3.62	.....	.....
192		Total Department of Education.....		\$ 146,767.21	\$.....	\$.....
State Budget Commission						
193	010	Expenses.....	29966	\$ 116.13	\$.....	\$.....
State Auditing Department						
194		Old Appropriation.....	28115	\$ 170.18	\$.....	\$.....
195		Salaries.....	29966	29,008.00	.....	.....
196		Expenses.....	29966	4,031.60	.....	.....
197		Total State Auditing Department.....		\$ 33,209.78	\$.....	\$.....
Motor Vehicle Commission						
198	014	Expenses.....	29966	\$ 286.04	\$.....	\$.....
199		Auto Theft Fees.....	319.	1,636,642.83	1,636,642.83	.....
200		*Motor Vehicle Licenses.....	320.	25,837,780.64	.....	25,837,780.64
201		Total Motor Vehicle Commission.....		\$27,474,709.51	\$1,636,642.83	\$25,837,780.64

* Additional \$11,046,712.00 to Minimum Foundation Program.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 364,097.00	\$.....	\$.....	\$.....	\$.....	163
			21,525.00					164
			2,725.00					165
			2,399.00					166
6,347,781.99			6,347,781.99					167
56,614.50			56,614.50					168
26,804.00			26,804.00					169
5,396.12			5,396.12					170
5.27			5.27					171
582,706.62			582,706.62					172
4,320.00			4,320.00					173
\$6,431,200.49	\$ 592,428.01	\$.....	\$7,622,729.50	\$ 5,428.58	\$ 9,054.30	\$.....	\$ 14,482.94	174
\$.....	\$ 177.40	\$.....	\$ 177.40	\$.....	\$.....	\$.....	\$.....	175
\$.....	\$.....	\$.....	\$.....	\$ 492.30	\$.....	\$ 492.30	\$.....	176
				\$ 9,174.49			\$ 9,174.49	177
				95.35			95.35	178
				2,981.80	7.15		2,988.95	179
					2,267.44		2,267.44	180
					170.10		170.10	181
					66,813.04		66,813.04	182
					7.25		7.25	183
					1,278.55		1,278.55	184
					250.00		250.00	185
					48.62		48.62	186
	7,446.06		7,446.06					187
	7,925.18		7,925.18					188
					28,421.30		28,421.30	189
	3.62		3.62		19,384.96		19,384.96	190
\$.....	\$ 15,374.86	\$.....	\$ 15,374.86	\$ 2,981.80	\$ 128,410.55	\$.....	\$ 131,392.35	191
\$.....	\$.....	\$.....	\$.....	\$ 116.13	\$.....	\$ 116.13	\$.....	192
\$.....	\$.....	\$.....	\$.....	\$ 170.18	\$.....	\$ 170.18	\$.....	193
				16,000.00	\$ 13,008.00		29,008.00	194
				4,000.00	31.60		4,031.60	195
\$.....	\$.....	\$.....	\$ 20,000.00	\$ 13,209.78	\$.....	\$ 33,209.78	\$.....	196
								197
			\$ 1,636,642.83		\$ 286.04		\$ 286.04	198
			25,837,780.64					199
								200
\$.....	\$.....	\$.....	\$27,474,423.47	\$.....	\$ 286.04	\$.....	\$ 286.04	201

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
015		State Beverage Department				
202		Old Appropriation.....	28115	\$ 2,781.12	\$.....	\$.....
203		Salaries.....	29966	249.90	.....	.....
204		Expenses.....	29966	4,680.49	.....	.....
205		Operating Capital Outlay.....	29966	1,306.44	.....	.....
206		**Beverage Tax.....	561.	35,889,294.09	.....	.....
207		Total State Beverage Department		\$35,898,402.04	\$.....	\$.....
017		State Racing Commission				
208		5% Tax.....	550.16	\$10,678,039.54	\$.....	\$.....
209		Breaks.....	550.16	1,496,219.77	.....	.....
210		Breaks under Chapter 29810.....	29810	162,058.33	.....	.....
211		Total State Racing Comission		\$12,336,317.84	\$.....	\$.....
018		Trustees of Internal Improvement Fund				
212		Murphy Act.....	192.35-.46	\$ 165,889.48	\$.....	\$.....
019		Miscellaneous				
213		State Approval Agency for Private Schools.....	282.002(26)	\$ 12,046.31	\$.....	\$.....
019		Deficiency Fund				
214		Refunds by Board of Massage.....	29966	\$ 1,600.00	\$.....	\$.....
215		Refunds by Board of Funeral Directors and Embalmers.....	29966	9,000.00	.....	.....
216		Refunds by Board of Chiropody.....	29966	1,300.00	.....	.....
217		Refunds by Board of Optometry.....	29966	15,000.00	.....	.....
218		Scholarships—Children of Deceased Veterans.....	29966	530.00	.....	.....
219		Military Department—Chemstrand Plant Strike.....	29966	7.84	.....	.....
220		Total Deficiency Fund.....		\$ 27,457.84	\$.....	\$.....
019		Emergency Fund (Old Appropriation)				
221		American Legion Convention—Department of Agriculture.....	28115	\$ 15,000.00	\$.....	\$.....
024		Department of Public Safety				
222		Old Appropriation.....	28115	\$ 1,899.00	\$.....	\$.....
223		Salaries.....	29966	7,894.02	.....	.....
224		Expenses.....	29966	11,832.27	.....	.....
225		Operating Capital Outlay.....	29966	4,502.72	.....	.....
226		Drivers' Licenses.....	322.	2,029,215.10	.....	2,029,215.10
227		Highway Patrol—Miscellaneous Revenue.....	321.	9,613.41	.....	.....
228		Total Department of Public Safety.....		\$2,064,956.52	\$.....	\$2,029,215.10
025		Military Department				
229		Old Appropriation.....	28115	\$ 1,006.42	\$.....	\$.....
230		Salaries.....	29966	134.94	.....	.....
231		Expenses.....	29966	130.33	.....	.....
232		Civil Defense—Old Appropriation.....	28115	127.25	.....	.....
233		Civil Defense—Expenses.....	29966	418.14	.....	.....
234		Total Military Department.....		\$ 1,817.08	\$.....	\$.....
026		Florida Railroad & Public Utilities Commission				
235		Old Appropriation.....	28115	\$ 1.35	\$.....	\$.....
236		Expenses.....	29966	667.06	.....	.....
237		Auto Transportation Tax.....	323.04	84,727.68	.....	.....
238		Auto Transportation—Tactical Administration.....	323.05	21,675.00	.....	.....

** Additional \$327,736.63 to Alcoholic Rehabilitation Fund.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 2,781.12	\$.....	\$ 2,781.12	202	
				249.90		249.90	203	
				4,680.49		4,680.49	204	
				1,396.44		1,396.44	205	
\$35,889,294.09			35,889,294.09					206
\$35,889,294.09	\$.....	\$.....	\$35,889,294.09	\$.....	\$ 9,107.95	\$.....	\$ 9,107.95	207
\$10,678,039.54	\$.....	\$.....	\$10,678,039.54	\$.....	\$.....	\$.....	\$.....	208
1,496,219.77			1,496,219.77					209
162,058.53			162,058.53					210
\$12,336,317.84	\$.....	\$.....	\$12,336,317.84	\$.....	\$.....	\$.....	\$.....	211
\$.....	\$.....	\$.....	\$.....	\$ 409.06	\$.....	\$ 165,480.42	\$ 165,889.48	212
\$.....	\$.....	\$.....	\$.....	\$ 12,046.31	\$.....	\$ 12,046.31	\$ 12,046.31	213
\$.....	\$.....	\$.....	\$.....	\$ 1,600.00	\$.....	\$ 1,600.00	214	
				9,000.00		9,000.00	215	
				1,300.00		1,300.00	216	
				15,000.00		15,000.00	217	
				550.00		550.00	218	
				7.84		7.84	219	
\$.....	\$.....	\$.....	\$.....	\$ 26,900.00	\$ 557.84	\$.....	\$ 27,457.84	220
\$.....	\$.....	\$.....	\$.....	\$ 15,000.00	\$.....	\$ 15,000.00	\$ 15,000.00	221
\$.....	\$.....	\$.....	\$.....	\$ 1,899.00	\$.....	\$ 1,899.00	222	
				7,894.02		7,894.02	223	
				11,832.27		11,832.27	224	
				4,502.72		4,502.72	225	
								226
9,613.41			2,029,215.10					227
\$ 9,613.41			\$2,038,828.51					228
\$.....	\$.....	\$.....	\$.....	\$ 1,006.42	\$.....	\$ 1,006.42	229	
				134.94		134.94	230	
				130.33		130.33	231	
				127.25		127.25	232	
				418.14		418.14	233	
\$.....	\$.....	\$.....	\$.....	\$ 1,817.08	\$.....	\$ 1,817.08	\$ 1,817.08	234
\$.....	\$.....	\$.....	\$.....	\$ 1.35	\$.....	\$ 1.35	235	
				667.06		667.06	236	
84,727.68			84,727.68					237
21,675.00			21,675.00					238

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
026		Florida Railroad & Public Utilities Commission (Continued)				
239		Auto Transportation—Broker Licenses.....	323.31(3)	\$ 55,800.00	\$.....	\$ 55,800.00
240		Total Florida Railroad and Public Utilities Commission		\$ 162,871.09	\$.....	\$ 55,800.00
027		Florida State Development Commission				
241		Salaries.....	29966	\$ 9,095.82	\$.....	\$.....
242		Expenses—Administrative.....	29966	949.77	.....	.....
243		Expenses—Direct Advertising and Publicity.....	29966	5,018.43	.....	.....
244		Operating Capital Outlay.....	29966	305.14	.....	.....
245		Hospital Construction Division—Expenses.....	29966	32.56	.....	.....
246		Surplus Property Revolving Fund.....	28115	244,751.61	.....	.....
247		Total Florida State Development Commission.....		\$ 260,153.33	\$.....	\$.....
037		Florida Council for the Blind				
248		Old Appropriation.....	28115	\$ 129.85	\$.....	\$.....
249		Expenses.....	29966	2,202.87	.....	.....
250		Total Florida Council for the Blind.....		\$ 2,332.72	\$.....	\$.....
038		Florida Livestock Board				
251		Pasco County Poultry Laboratory—Fees.....	29889	\$ 316.00	\$ 316.00	\$.....
252		Old Appropriation.....	28115	4,082.90	.....	.....
253		Salaries.....	29966	69,757.00	.....	.....
254		Expenses.....	29966	105.60	.....	.....
255		Purchase of Serums and Viruses.....	29966	2,881.24	.....	.....
256		Total Florida Livestock Board.....		\$ 77,142.74	\$ 316.00	\$.....
040		State Board of Health				
257		Old Appropriation.....	28115	\$ 660.76	\$.....	\$.....
258		Expenses.....	29966	3,580.16	.....	.....
259		Mental Health—Salaries.....	29966	80.00	.....	.....
260		Mental Health—Expenses.....	29966	118.50	.....	.....
261		Cancer Control—Expenses.....	29966	1,202.67	.....	.....
262		Mosquito Control—Expenses.....	29966	15.52	.....	.....
263		Mosquito Control—Operating Capital Outlay.....	29966	14.75	.....	.....
264		Mental Health Council—Committee Expense—Expenses.....	29880	43.60	.....	.....
265		Dental Students Scholarships—Payment of Scholarships.....	29806	400.00	.....	.....
266		Centralization of Marriage and Divorce Record Fees.....	382.35	22,019.50	22,019.50	.....
267		Certified Copies of Birth and Death Certificate Fees.....	382.35	102,110.33	102,119.33	.....
268		Registration of Doctors and Midwives.....	457., 458., and 462.	6,903.00	6,903.00	.....
269		Drug Store Inspection Fees.....	465.121	30.00	30.00	.....
270		Structural Pest Control Fees.....	482.06-.23	6,463.00	6,463.00	.....
271		Physical Therapist Fees.....	486.14	60.00	60.00	.....
272		Nursing Home License Fees.....	400.15	273.00	273.00	.....
273		Sale of Confiscated Equipment.....	398.24(3)	131.15	.....	.....
274		Total State Board of Health.....		\$ 144,174.94	\$ 137,867.83	\$.....
041		Hotel and Restaurant Commission				
275		Old Appropriation.....	28115	\$ 76.40	\$.....	\$.....
276		Expenses.....	29966	874.46	.....	.....
277		Operating Capital Outlay.....	29966	597.00	.....	.....
278		Licenses.....	509.071	548,581.12	.....	548,581.12
279		Fines.....	509.261(1)	1,970.00	.....	.....
280		Total Hotel and Restaurant Commission.....		\$ 552,098.98	\$.....	\$ 548,581.12
042		Florida Children's Commission				
281		Expenses.....	29966	\$ 4,736.74	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 55,800.00	\$.....	\$.....	\$.....	\$.....	239
\$ 106,402.68	\$.....	\$.....	\$ 162,202.68	\$.....	\$ 668.41	\$.....	\$ 668.41	240
\$.....	\$.....	\$.....	\$ 7,325.00	\$ 1,770.82	\$.....	\$ 9,095.82	\$.....	241
				949.77		949.77		242
				5,018.43		5,018.43		243
				305.14		305.14		244
				32.56		32.56		245
				244,751.61		244,751.61		246
\$.....	\$.....	\$.....	\$ 7,325.00	\$ 252,828.33	\$.....	\$ 260,153.33	\$.....	247
\$.....	\$.....	\$.....	\$.....	\$ 129.85	\$.....	\$ 129.85	\$.....	248
				2,202.87		2,202.87		249
\$.....	\$.....	\$.....	\$.....	\$ 2,332.72	\$.....	\$ 2,332.72	\$.....	250
\$.....	\$.....	\$.....	\$ 316.00	\$.....	\$ 4,082.90	\$.....	\$ 4,082.90	251
				69,757.00		69,757.00		252
				105.60		105.60		253
				2,881.24		2,881.24		254
\$.....	\$.....	\$.....	\$ 316.00	\$ 69,757.00	\$ 7,069.74	\$.....	\$ 76,826.74	255
\$.....	\$.....	\$.....	\$.....	\$ 1,864.01	\$ 660.76	\$.....	\$ 660.76	256
				80.00	1,716.15		3,580.16	257
							80.00	258
					118.50		118.50	259
				23.52	1,239.15		1,202.67	260
					15.52		15.52	261
					14.75		14.75	262
					43.60		43.60	263
					400.00		400.00	264
				22,019.50				265
				102,119.33				266
								267
				6,903.00				268
				30.00				269
				6,463.00				270
				60.00				271
				273.00				272
				131.15				273
\$.....	\$ 131.15	\$.....	\$ 137,998.98	\$ 1,967.53	\$ 4,208.43	\$.....	\$ 6,175.96	274
\$.....	\$.....	\$.....	\$.....	\$ 76.40	\$.....	\$ 76.40	\$.....	275
				874.46		874.46		276
				597.00		597.00		277
				548,581.12				278
				1,970.00				279
\$.....	\$ 1,970.00	\$.....	\$ 550,551.12	\$.....	\$ 1,547.86	\$.....	\$ 1,547.86	280
\$.....	\$.....	\$.....	\$.....	\$ 4,736.74	\$.....	\$ 4,736.74	\$.....	281

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
043		State Board of Forestry				
282		Old Appropriation.....	28115	\$ 112.60	\$.....	\$.....
283		Expenses.....	29966	28.01	.....	.....
284		Gadsden County Fire Control District—Salaries.....	29966	45.24	.....	.....
285		Total State Board of Forestry.....		\$ 185.85	\$.....	\$.....
044		State Board of Conservation				
286		Old Appropriation.....	28115	\$ 903.87	\$.....	\$.....
287		Salaries.....	29966	600.00	.....	.....
288		Expenses.....	29966	334.02	.....	.....
289		Operating Capital Outlay.....	29966	568.29	.....	.....
290		Oyster Culture Division—Operating Capital Outlay.....	29966	38.50	.....	.....
291		Geological Survey—Old Appropriation.....	28115	46.95	.....	.....
292		Geological Survey—Expenses.....	29966	561.85	.....	.....
293		Oil Account Fees.....	377.24	800.00	800.00	.....
294		Conservation Licenses.....	370.	116,463.25	.....	116,463.25
295		Miscellaneous Revenue.....	370.	4,367.85	.....	.....
296		Geological Survey—Sale of Publications and Mineral Samples.....	370.	188.22	.....	.....
297		Total State Board of Conservation.....		\$ 125,072.80	\$ 800.00	\$ 116,463.25
045		Florida Board of Parks and Historic Memorials				
298		Salaries.....	29966	\$ 470.00	\$.....	\$.....
299		Expenses.....	29966	52.55	.....	.....
300		Operating Capital Outlay.....	29966	500.00	.....	.....
301		Total Florida Board of Parks and Historic Memorials.....		\$ 1,022.55	\$.....	\$.....
047		Game and Fresh Water Fish Commission				
302		Hyacinth Control Division—Salaries.....	29953	\$ 245.00	\$.....	\$.....
303		Hyacinth Control Division—Expenses.....	29953	1,097.92	.....	.....
304		Hyacinth Control Division—Operating Capital Outlay.....	29953	2,458.50	.....	.....
305		Total Game and Fresh Water Fish Commission.....		\$ 3,801.42	\$.....	\$.....
048		Florida Securities Commission				
306		Expenses.....	29966	\$ 315.91	\$.....	\$.....
307		Fees.....	517.	164,632.54	164,632.54	.....
308		Total Florida Securities Commission.....		\$ 164,948.45	\$ 164,632.54	\$.....
050		Board of Commissioners of State Institutions				
309		Old Appropriation.....	28115	\$ 7,403.46	\$.....	\$.....
310		Expenses.....	29966	34.30	.....	.....
311		Capitol Center Heating and Electrical:				
312		Salaries.....	29966	1,800.00	.....	.....
312		Expenses.....	29966	54,892.56	.....	.....
313		Care of Capitol Center Grounds:				
313		Salaries.....	29966	2,400.00	.....	.....
314		Forfeits, Rebates, etc.....	282,001	50.00	.....	.....
315		Capital Outlay:				
315		Capitol Center Project—Tallahassee—Construction, Furnishing etc., New Office Building.....	28115	3,127.47	.....	.....
316		Female Correctional Institution (Negro Girls)—Laundry, Storage.....		8.96	.....	.....
317		Florida School for the Deaf and Blind—Swimming Pool.....		5.72	.....	.....
318		Florida Farm Colony—Sewage Disposal Plant.....		575.96	.....	.....
319		Florida Farm Colony—General Utilities.....		401.25	.....	.....
320		Florida Farm Colony—Utilities—Negro Unit.....		182.79	.....	.....
321		Florida State Hospital—Infirmary Building (Two), Kitchen, and Equipment.....		926.27	.....	.....
322		Florida State Hospital—Additional Warehouse, Commissary, Storage.....		87.35	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Board of Commissioners of State Institutions (Continued)	28115			
323		Capital Outlay (Continued):				
		Florida State Hospital—Warehouse for Plumbing and Electrical Supplies, and Shops.....		\$ 19.05	\$.....	\$.....
324		Florida State Hospital—Dormitory—Male Employees, Addition		33.97	.....	.....
325		Florida State Hospital—Utilities, New Generator, etc.....		232.41	.....	.....
326		Florida State Hospital—Carlstrom Field, Arcadia—Sewage Disposal Plant.....		39.18	.....	.....
327		Florida State Hospital—Carlstrom Field, Arcadia—Utilities, etc.		8.82	.....	.....
328		Florida State Hospital—Carlstrom Field, Arcadia—Nurses Home.....		32.78	.....	.....
329		Florida State Hospital—Carlstrom Field, Arcadia—Single Men's Barracks.....		62.98	.....	.....
330		Florida State Hospital—Carlstrom Field, Arcadia—Contingencies.....		61.64	.....	.....
331		Florida Industrial School for Boys—Street Lighting System.....		335.00	.....	.....
332		Board of Parks and Historic Memorials—Hugh Taylor Birch State Park.....		9.70	.....	.....
333		Board of Parks and Historic Memorials—St. Andrews State Park.....		45.52	.....	.....
334		Board of Parks and Historic Memorials—Killearn Gardens.....		29.23	.....	.....
335		Florida Correctional Institution at Lowell—Building and Equipment.....		100.78	.....	.....
336		University of Florida—Agriculture—Animal Nutrition Laboratory.....		4.39	.....	.....
337		University of Florida—Agricultural Engineering—Laboratory, Shops, Classrooms.....		16.00	.....	.....
338		University of Florida—Agriculture—Veterinary Research Unit.....		32.43	.....	.....
339		University of Florida—Agriculture—Greenhouses, Plant Pathology, Agronomy.....		28.03	.....	.....
340		University of Florida—Agriculture—Main Station Horticulture Greenhouse.....		49.93	.....	.....
341		University of Florida—Agriculture—Main Station Entomology Greenhouse.....		49.93	.....	.....
342		University of Florida—Agriculture—Sub-Tropical Fertilizer and Seed Storage.....		45.64	.....	.....
343		University of Florida—Agriculture—Main Station Horticulture Equipment, etc.....		39.62	.....	.....
344		University of Florida—Agriculture—Main Station Agronomy Seed Laboratory.....		18.93	.....	.....
345		Florida State University—Equipping and Furnishing New Demonstration School, etc.....		17.14	.....	.....
346		Florida State University—Home Economics.....		7.54	.....	.....
347		Florida State University—General Classroom.....		294.35	.....	.....
348		Florida State University—Remodel Old Library, etc.....		22.73	.....	.....
349		Total Board of Commissioners of State Institutions...		\$ 73,535.81	\$.....	\$.....
056		Florida Crippled Children's Commission				
350		Old Appropriation.....	28115	\$ 20.50	\$.....	\$.....
351		Salaries.....	29966	13.90	.....	.....
352		Expenses.....	29966	24,307.49	.....	.....
353		Total Florida Crippled Children's Commission.....		\$ 24,341.89	\$.....	\$.....
057		Florida State Hospital				
354		Old Appropriation.....	28115	\$ 1,409.07	\$.....	\$.....
355		Salaries.....	29966	237.78	.....	.....
356		Expenses.....	29966	58,379.66	.....	.....
357		Receiving Center.....	29966	258,685.79	.....	.....
358		Special Maintenance—Pay Patients.....	394.11	366,391.55	.....	.....
359		Total Florida State Hospital.....		\$ 685,163.85	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 19.05	\$.....	\$ 19.05	\$ 19.05	323
				35.97			35.97	324
				232.41			232.41	325
					39.18		39.18	326
					8.82		8.82	327
					32.78		32.78	328
					62.98		62.98	329
					61.64		61.64	330
					335.00		335.00	331
					9.70		9.70	332
					45.52		45.52	333
					29.23		29.23	334
					100.78		100.78	335
					4.39		4.39	336
					16.00		16.00	337
					32.43		32.43	338
					28.03		28.03	339
					49.93		49.93	340
					49.93		49.93	341
					45.64		45.64	342
					39.62		39.62	343
					18.93		18.93	344
					17.14		17.14	345
					7.54		7.54	346
					294.35		294.35	347
					22.73		22.73	348
\$.....	\$ 50.00	\$.....	\$ 50.00	\$.....	\$ 73,485.81	\$.....	\$ 73,485.81	349
\$.....	\$.....	\$.....	\$.....	\$ 20.50	\$.....	\$ 20.50	\$ 20.50	350
				13.90			13.90	351
				24,307.49			24,307.49	352
\$.....	\$.....	\$.....	\$.....	\$ 24,341.89	\$.....	\$ 24,341.89	\$ 24,341.89	353
\$.....	\$.....	\$.....	\$.....	\$ 1,469.07	\$.....	\$ 1,469.07	\$ 1,469.07	354
				237.78			237.78	355
				58,379.66			58,379.66	356
				258,685.79			258,685.79	357
				366,391.55				358
\$.....	\$ 366,391.55	\$.....	\$ 366,391.55	\$ 258,685.79	\$ 60,086.51	\$.....	\$ 318,772.30	359

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
360	058	Florida Farm Colony				
361		Salaries.....	29966	\$ 5,327.40	\$.....	\$.....
362		Expenses.....	29966	353.25	.....	.....
363		Capital Outlay—Old Appropriation—Utilities.....	26859	1,008.31	.....	.....
364		Pay Patients and Miscellaneous Revenue.....	282.001	20,898.23	.....	.....
365		Total Florida Farm Colony.....		\$ 27,587.19	\$.....	\$.....
366	059	State Tuberculosis Board				
367		Old Appropriation.....	28115	\$ 9.19	\$.....	\$.....
368		Expenses.....	29966	266.11	.....	.....
369		Miscellaneous Revenue.....	282.001	2.00	.....	.....
370		Total State Tuberculosis Board.....		\$ 277.30	\$.....	\$.....
371	060	State Plant Board				
372		Old Appropriation.....	28115	\$ 3,745.98	\$.....	\$.....
373		Expenses.....	29966	8,555.85	.....	.....
374		Spreading Decline—Expenses.....	29878	1,498.50	.....	.....
375		Total State Plant Board.....		\$ 13,800.33	\$.....	\$.....
376	061	Florida Parole Commission				
377		Old Appropriation.....	28115	\$ 15.00	\$.....	\$.....
378		Expenses.....	29966	247.24	.....	.....
379		Reinstatement of Drivers' Licenses.....	28151	17,110.00	17,110.00	17,110.00
380		Total Florida Parole Commission.....		\$ 17,372.24	\$ 17,110.00	\$.....
381	062	Florida State Prison—Raiford				
382		Old Appropriation.....	28115	\$ 5,135.38	\$.....	\$.....
383		Expenses.....	29966	9.65	.....	.....
384		Incidental Fund.....	282.001	28,230.86	.....	.....
385		Total Florida State Prison—Raiford.....		\$ 33,375.89	\$.....	\$.....
386	063	State Prison Farm—Belle Glade				
387		Expenses.....	29966	\$ 81.77	\$.....	\$.....
388		Incidental Fund.....	282.001	86,535.04	.....	.....
389		Total State Prison Farm—Belle Glade.....		\$ 86,616.81	\$.....	\$.....
390	064	Apalachee Correctional Institution				
391		Expenses.....	29966	\$ 11,662.25	\$.....	\$.....
392	065	Florida Industrial School for Girls—Ocala				
393		Salaries.....	29966	\$ 6,700.00	\$.....	\$.....
394		Expenses.....	29966	20.30	.....	.....
395		Operating Capital Outlay.....	29966	105.00	.....	.....
396		Incidental Fund.....	282.001	273.50	.....	.....
397		Total Florida Industrial School for Girls, Ocala.....		\$ 7,098.80	\$.....	\$.....
398	066	Florida Industrial School for Boys, Marianna				
399		Expenses.....	29966	\$ 1,293.70	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,327.40	\$.....	\$ 5,327.40	360
					353.25		353.25	361
					1,008.31		1,008.31	362
	20,898.23		20,898.23					363
\$.....	\$ 20,898.23	\$.....	\$ 20,898.23	\$.....	\$ 6,688.96	\$.....	\$ 6,688.96	364
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.19	\$.....	\$ 9.19	365
	2.00		2.00		266.11		266.11	366
\$.....	\$ 2.00	\$.....	\$ 2.00	\$.....	\$ 275.30	\$.....	\$ 275.30	367
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,745.98	\$.....	\$ 3,745.98	369
					8,555.85		8,555.85	370
					1,498.50		1,498.50	371
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,800.33	\$.....	\$ 13,800.33	372
\$.....	\$.....	\$.....	\$.....	\$ 230.84	\$ 15.00	\$.....	\$ 15.00	373
				17,110.00	16.40		247.24	374
\$.....	\$.....	\$.....	\$ 17,110.00	\$ 230.84	\$ 31.40	\$.....	\$ 262.24	375
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,135.38	\$.....	\$ 5,135.38	377
	28,230.86		28,230.86		9.65		9.65	378
\$.....	\$ 28,230.86	\$.....	\$ 28,230.86	\$.....	\$ 5,145.03	\$.....	\$ 5,145.03	379
\$.....	\$ 86,535.04	\$.....	\$ 86,535.04	\$.....	\$ 81.77	\$.....	\$ 81.77	380
\$.....	\$ 86,535.04	\$.....	\$ 86,535.04	\$.....	\$ 81.77	\$.....	\$ 81.77	381
\$.....	\$ 273.50		273.50					382
\$.....	\$ 273.50	\$.....	\$ 273.50	\$ 6,700.00	\$ 20.30	\$.....	\$ 6,700.00	383
					105.00		105.00	384
\$.....	\$ 273.50	\$.....	\$ 273.50	\$ 6,700.00	\$ 125.30	\$.....	\$ 6,825.30	385
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,293.70	\$.....	\$ 1,293.70	386
								387
								388
								389
								390

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
067		Industrial School for Girls, Forest Hills				
391		Old Appropriation.....	28115	\$ 264.94	\$.....	\$.....
392		Salaries.....	29966	3,800.00	.....	.....
393		Expenses.....	29966	1,105.36	.....	.....
394		Total Industrial School for Girls, Forest Hills.....		\$ 5,170.30	\$.....	\$.....
068		Board of Control				
395		Expenses.....	29966	\$ 298.54	\$.....	\$.....
396		Scholarships—Children of Deceased Veterans.....	29966	350.00	.....	.....
397		First Accredited Medical School.....	29966	4,179.85	.....	.....
398		Out-of-State Scholarship Aid for Negroes.....	29966	35.00	.....	.....
399		Study on Higher Education.....	29966	1,944.45	.....	.....
400		Ringling Museum of Art—Expenses.....	29966	128.63	.....	.....
401		Total Board of Control.....		\$ 6,936.47	\$.....	\$.....
069		University of Florida				
402		Old Appropriation.....	28115	\$ 8,889.92	\$.....	\$.....
403		Salaries.....	29966	105,486.41	.....	.....
404		Expenses.....	29966	78,701.00	.....	.....
405		Operating Capital Outlay.....	29966	3,259.09	.....	.....
406		Engineering and Industrial Experiment Station—Expenses.....	29966	151.88	.....	.....
407		Health Center—Expenses.....	29966	42.15	.....	.....
408		Health Center—Operating Capital Outlay.....	29966	162.80	.....	.....
409		Agricultural Extension Service—Expenses.....	29966	337.28	.....	.....
410		Agricultural Experiment Stations—Old Appropriation.....	28115	\$ 2.96	.....	.....
411		Agricultural Experiment Stations—Expenses.....	29966	1,254.02	.....	.....
412		Total University of Florida.....		\$ 198,367.51	\$.....	\$.....
072		Florida State University				
413		Old Appropriation.....	28115	\$ 37,048.47	\$.....	\$.....
414		Salaries.....	29966	54,881.28	.....	.....
415		Expenses.....	29966	143,242.46	.....	.....
416		Operating Capital Outlay.....	29966	3,503.28	.....	.....
417		Home Demonstration—Expenses.....	29966	11.10	.....	.....
418		Incidental Fund.....	216.29	54,065.85	.....	.....
419		Total Florida State University.....		\$ 292,752.44	\$.....	\$.....
073		Florida A. & M. University				
420		Old Appropriation.....	28115	\$ 2,239.75	\$.....	\$.....
421		Salaries.....	29966	51,150.59	.....	.....
422		Expenses.....	29966	1,202.29	.....	.....
423		Operating Capital Outlay.....	29966	143.69	.....	.....
424		Total Florida A. & M. University.....		\$ 54,730.32	\$.....	\$.....
074		Florida School for the Deaf and Blind				
425		Expenses.....	29966	\$ 192.49	\$.....	\$.....
426		Incidental Fund.....	282.001(26)	9,313.64	.....	.....
427		Total Florida School for the Deaf and Blind.....		\$ 9,506.13	\$.....	\$.....
076		State Library Board				
428		Expenses.....	29966	\$ 88.38	\$.....	\$.....
429		Operating Capital Outlay.....	29966	166.80	.....	.....
430		Fines.....	257.	324.44	.....	.....
431		Total State Library.....		\$ 579.68	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 45.89	\$ 219.05	\$.....	\$ 264.94	391
				3,800.00	1,105.36		3,800.00	392
							1,105.36	393
\$.....	\$.....	\$.....	\$.....	\$ 3,845.89	\$ 1,324.41	\$.....	\$ 5,170.30	394
\$.....	\$.....	\$.....	\$.....	\$ 208.54	\$.....	\$ 298.54	395	
				350.00		350.00	396	
				4,179.85		4,179.85	397	
				35.00		35.00	398	
				1,750.00	194.45	1,944.45	399	
				27.00	101.63	123.63	400	
\$.....	\$.....	\$.....	\$.....	\$ 1,777.00	\$ 5,159.47	\$.....	\$ 6,936.47	401
\$.....	\$.....	\$.....	\$.....	\$ 1,185.01	\$ 7,704.91	\$.....	\$ 8,889.92	402
				36,287.81	69,198.00		105,486.41	403
				11,094.48	67,606.52		78,701.00	404
				2.40	3,256.69		3,259.09	405
					151.88		151.88	406
					42.15		42.15	407
					162.80		162.80	408
					337.28		337.28	409
					82.96		82.96	410
					1,254.02		1,254.02	411
\$.....	\$.....	\$.....	\$.....	\$ 48,569.70	\$ 149,797.81	\$.....	\$ 198,367.51	412
\$.....	\$.....	\$.....	\$.....	\$ 9,966.60	\$ 27,081.87	\$.....	\$ 37,048.47	413
				54,040.01	841.27		54,881.28	414
				8,618.00	134,624.46		143,242.46	415
				3,068.89	431.39		3,503.28	416
					11.10		11.10	417
	52,847.35		52,847.35	1,218.50			1,218.50	418
\$.....	\$ 52,847.35	\$.....	\$ 52,847.35	\$ 76,912.00	\$ 162,993.09	\$.....	\$ 239,905.09	419
\$.....	\$.....	\$.....	\$.....	\$ 2,239.75	\$.....	\$ 2,239.75	420	
				18,075.04	33,075.55		51,150.59	421
				194.99	1,007.30		1,202.29	422
					143.69		143.69	423
\$.....	\$.....	\$.....	\$ 18,270.03	\$ 36,466.29	\$.....	\$ 54,736.32	424	
\$.....	\$.....	\$.....	\$.....	\$ 192.49	\$.....	\$ 192.49	425	
	6,911.19		6,911.19	2,402.45		2,402.45	426	
\$.....	\$ 6,911.19	\$.....	\$ 6,911.19	\$ 2,504.94	\$.....	\$ 2,504.94	427	
\$.....	\$.....	\$.....	\$.....	\$ 88.38	\$.....	\$ 88.38	428	
				166.86		166.86	429	
	324.44		324.44					430
\$.....	\$ 324.44	\$.....	\$ 324.44	\$ 255.24	\$.....	\$ 255.24	431	

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
432	100	Special Pension—Widows of Highway Patrolmen.....	29969	\$ 1,400.00	\$.....	\$.....
433	101	Florida National Guard Retirement.....	29966	\$ 209.90	\$.....	\$.....
434	102	Supreme Court Justices Retirement.....	29966	\$ 67.54	\$.....	\$.....
435	103	School Teachers Pensions.....	29966	\$ 7,526.00	\$.....	\$.....
104 Teachers' Retirement System						
436		Salaries.....	29966	\$ 60.00	\$.....	\$.....
437		Expenses.....	29966	\$ 8,505.25	\$.....	\$.....
438		Total Teachers' Retirement System.....		\$ 8,565.25	\$... ..	\$.....
107 Department of Veterans Affairs						
439		Expenses.....	29966	\$ 122.00	\$.....	\$.....
440	110	Florida Industrial Commission				
		Elevator Inspection Fees.....	282.001	\$ 315.00	\$ 315.00	\$.....
441	111	Refund of Overpayment of Taxes.....	215.26	\$ 37.21	\$.....	\$.....
442		Sub-Total General Revenue Fund.....		\$201,982,815.82	\$2,375,838.34	\$31,065,824.00
443		12-month Old Warrants Cancelled and Restored.....		\$ 1,637.97	\$.....	\$.....
444		Prior Year Warrants Cancelled and Restored.....		2,237.62	\$.....	\$.....
445		Total General Revenue Fund.....		\$201,986,691.41	\$2,375,838.34	\$31,065,824.00
STATE AGENCIES FUND						
1	005	Attorney General				
		Statutes Revolving Fund.....	29675	\$ 83,552.25	\$.....	\$.....
2	007	Treasurer				
		Bondsmen and Surety Agents Fund.....	29621	\$ 480.00	\$.....	\$.....
3		Publications Revolving Fund.....	29906	\$ 49,909.75	\$.....	\$.....
4		Accident and Health Insurance Agents Fund.....	642.	\$ 17,070.00	\$ 17,030.00	\$.....
5		Total Treasurer.....		\$ 67,459.75	\$ 17,030.00	\$.....
6	017	State Racing Commission				
		Operating Fund:				
		Expenses.....	550.09-.10	\$ 156.61	\$.....	\$.....
7		Registration Fees.....	550.09-.10	45,114.87	45,114.87	\$.....
8		Occupational Licenses.....	550.09-.10	61,830.75	\$.....	61,830.75
9		Admission and 3% Commission Tax.....	550.09-.10	9,668,457.85	\$.....	\$.....
10		Miscellaneous Revenue.....	550.09-.10	3,766.00	\$.....	\$.....
		Chapter 29604 Clearing Fund:				
11		2% Additional Dog Tax.....	29694	1,883,356.86	\$.....	\$.....
12		25% Additional Breaks.....	29694	162,058.53	\$.....	\$.....
13		Total State Racing Commission.....		\$11,824,741.47	\$ 45,114.87	\$ 61,830.75

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,400.00	\$.....	\$ 1,400.00	432
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 209.90	\$.....	\$ 209.90	433
\$.....	\$.....	\$.....	\$.....	\$ 67.54	\$.....	\$.....	\$ 67.54	434
\$.....	\$.....	\$.....	\$.....	\$ 7,526.00	\$.....	\$.....	\$ 7,526.00	435
\$.....	\$.....	\$.....	\$.....	\$ 4,355.00	\$ 60.00	\$.....	\$ 60.00	436
\$.....	\$.....	\$.....	\$.....	\$ 4,355.00	\$ 4,150.25	\$.....	\$ 8,505.25	437
\$.....	\$.....	\$.....	\$.....	\$ 4,355.00	\$ 4,210.25	\$.....	\$ 8,565.25	438
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122.00	\$.....	\$ 122.00	439
\$.....	\$.....	\$.....	\$ 315.00	\$.....	\$.....	\$.....	\$.....	440
\$.....	\$.....	\$.....	\$.....	\$ 12.00	\$ 25.21	\$.....	\$ 37.21	441
\$156,899,255.22	\$1,200,036.03	\$.....	\$191,540,953.59	\$0,197,434.94	\$1,078,946.87	\$ 165,480.42	\$10,441,862.23	442
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,637.97	\$.....	\$ 1,637.97	443
\$.....	\$.....	\$.....	\$.....	\$.....	2,237.62	\$.....	2,237.62	444
\$156,899,255.22	\$1,200,036.03	\$.....	\$191,540,953.59	\$0,197,434.94	\$1,082,822.46	\$ 165,480.42	\$10,445,737.82	445
<hr/>								
\$.....	\$ 38,370.00	\$.....	\$ 38,370.00	\$ 45,000.00	\$ 182.25	\$.....	\$ 45,182.25	1
\$.....	\$ 4,700.75	\$.....	\$ 4,700.75	\$ 38,000.00	\$ 480.00	\$.....	\$ 480.00	2
\$.....	\$ 4,700.75	\$.....	\$ 17,030.00	\$ 40.00	\$ 7,209.00	\$.....	\$ 45,209.00	3
\$.....	\$ 4,700.75	\$.....	\$ 21,730.75	\$ 38,040.00	\$ 7,689.00	\$.....	\$ 45,729.00	4
\$.....	\$.....	\$.....	\$ 45,114.87	\$.....	\$ 156.61	\$.....	\$ 156.61	6
\$.....	\$.....	\$.....	\$ 61,830.75	\$.....	\$.....	\$.....	\$.....	7
\$ 9,668,457.85	\$ 3,766.00	\$.....	\$ 9,668,457.85	\$.....	\$.....	\$.....	\$.....	8
\$ 1,883,356.86	\$.....	\$.....	\$ 3,766.00	\$.....	\$.....	\$.....	\$.....	9
\$ 162,058.53	\$.....	\$.....	\$ 1,883,356.86	\$ 162,058.53	\$.....	\$.....	\$.....	10
\$11,713,873.24	\$ 3,766.00	\$.....	\$11,824,584.86	\$.....	\$ 156.61	\$.....	\$ 156.61	11
								12
								13

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE AGENCIES FUND (Continued)						
14	024	Department of Public Safety Commercial Driving School License Fund.....	28142	\$ 1,290.00	\$.....	\$ 1,290.00
15	027	Florida State Development Commission Welcome Stations Fund.....	29966(6)	\$ 184,135.96	\$.....	\$.....
16	028	Florida Avocado and Lime Commission Operating Fund.....	29833	\$ 102,016.17	\$.....	\$.....
17	030	Florida Merit System Operating Fund.....	282.002(26)	\$ 82,747.90	\$.....	\$.....
18	031	Florida Sheriffs' Bureau Operating Fund.....	282.002(26)	\$ 47,579.40	\$.....	\$.....
19	038	Florida Livestock Board Meat Inspection Fund.....	585.	\$ 180,151.68	\$ 180,151.68	\$.....
20	040	State Board of Health Hospital Service for the Indigent.....	29957	\$ 191,871.50	\$.....	\$.....
21		Medical Laboratories.....	483.16	780.00	780.00	\$.....
22		U.S. Public Health Service.....	215.40(4)	348,657.00	.....	.....
23		Maternal and Child Health—U.S.....	215.40(4)	308,568.59	.....	.....
24		Venereal Disease Program—U.S.....	215.40(4)	89,452.88	.....	.....
25		Cancer Control—U.S.....	215.40(4)	53,716.45	.....	.....
26		Tuberculosis Control—U.S.....	215.40(4)	88,127.00	.....	.....
27		Mental Health Work—U.S.....	215.40(4)	67,673.00	.....	.....
28		County Health Units.....	154.	4,452,887.87	.....	.....
29		Heart Disease Control—U.S.....	215.40(4)	27,064.70	.....	.....
30		Trust Fund.....	282.002(26)	188.50	.....	.....
31		Bedding Inspection Administration.....	556.06	70,149.30	70,145.00	.....
32		Grants and Donations.....	381.161	113,074.93	.....	.....
33		Advisory Hospital Council.....	395.04	250.00	250.00	.....
34		Polio Program Fund—U.S.....	381.161	425,845.23	.....	.....
35		Drug Store Inspection.....	465.121(2)	15,670.00	15,670.00	.....
36		Total State Board of Health.....		\$6,253,976.95	\$ 86,845.00	\$.....
37	046	Florida Citrus Commission Operating Fund.....	601.	\$5,003,037.75	\$.....	\$.....
38		Additional Grapefruit Tax.....	601.151	100,000.00	.....	.....
39		Total Florida Citrus Commission.....		\$5,103,037.75	\$.....	\$.....
40	047	Game and Fresh Water Fish Commission State Game Fund.....	372.	\$1,955,635.83	\$.....	\$1,538,828.70
41		Building Fund.....	AGO	89,283.33	.....	.....
42		Total Game and Fresh Water Fish Commission		\$2,044,919.16	\$.....	\$1,538,828.70
43	051	State Welfare Board—Child Welfare—U.S. Salaries.....	215.40(4)	\$ 4,806.00	\$.....	\$.....
44		Assistance.....		482.51	.....	.....
45		U.S. Grants.....	215.40(4)	141,195.72	.....	.....
46		Total State Welfare Board—Child Welfare—U.S.		\$ 146,484.23	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 1,290.00	\$.....	\$.....	\$.....	\$.....	14
\$.....	\$.....	\$.....	\$ 184,000.00	\$ 135.96	\$.....	\$.....	\$ 184,135.96	15
\$ 102,016.17	\$.....	\$.....	\$ 102,016.17	\$.....	\$.....	\$.....	\$.....	16
\$.....	\$.....	\$.....	\$ 82,722.10	\$ 25.80	\$.....	\$.....	\$ 82,747.90	17
\$.....	\$.....	\$.....	\$ 47,500.00	\$ 79.40	\$.....	\$.....	\$ 47,579.40	18
\$.....	\$.....	\$.....	\$ 180,151.68	\$.....	\$.....	\$.....	\$.....	19
\$.....	\$ 25,205.50	\$ 25,205.50	\$ 166,666.00	\$.....	\$.....	\$.....	\$ 166,666.00	20
	780.00							21
	330,657.00	330,657.00	18,000.00				18,000.00	22
	286,529.69	286,529.69	22,000.00	38.90			22,038.90	23
	83,370.00	83,370.00	6,000.00	82.88			6,082.88	24
	49,690.00	49,690.00	4,000.00	26.45			4,026.45	25
	81,057.00	81,057.00	7,000.00	70.00			7,070.00	26
	62,673.00	62,673.00	5,000.00				5,000.00	27
	14,807.00	3,110,305.96	3,125,112.96	1,314,000.00	13,774.91		1,327,774.91	28
	24,967.00	24,967.00	2,000.00	97.70			2,097.70	29
	188.50	188.50						30
		70,145.00			4.30		4.30	31
	104,167.53	104,167.53			8,907.40		8,907.40	32
		250.00						33
	408,260.23	408,260.23	17,585.00				17,585.00	34
		15,670.00						35
\$.....	\$ 14,995.50	\$4,566,882.91	\$4,668,723.41	\$1,562,251.00	\$ 23,002.54	\$.....	\$1,585,253.54	36
\$4,891,899.10	\$.....	\$.....	\$4,891,899.10	\$ 64,086.62	\$ 47,052.03	\$.....	\$ 111,138.65	37
100,000.00			100,000.00					38
\$4,991,899.10	\$.....	\$.....	\$4,991,899.10	\$ 64,086.62	\$ 47,052.03	\$.....	\$ 111,138.65	39
\$.....	\$ 74,730.58	\$ 236,608.15	\$1,850,167.43	\$ 40,000.00	\$ 55,468.40	\$ 10,000.00	\$ 105,468.40	40
				40,000.00		40,283.33	89,283.33	41
\$.....	\$ 74,730.58	\$ 236,608.15	\$1,850,167.43	\$ 80,000.00	\$ 55,468.40	\$ 50,283.33	\$ 194,751.73	42
\$.....	\$.....	\$.....	\$ 4,506.00	\$ 300.00	\$.....	\$ 4,806.00		43
			16.70	465.81				44
	141,195.72	141,195.72						45
\$.....	\$.....	\$ 141,195.72	\$ 141,195.72	\$ 4,522.70	\$ 765.81	\$.....	\$ 5,288.51	46

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund	29966 and 215.40(4)			
47		Administrative Salaries:				
48		State Contributions (from General Revenue)		\$1,803,031.00	\$.....	\$.....
		Refunds.....		9,648.09	.....	.....
49		Total Administrative Salaries.....		\$1,812,679.00	\$.....	\$.....
50		Administrative Expenses:				
51		State Contributions (from General Revenue)		\$ 377,038.00	\$.....	\$.....
		Refunds.....		21,429.12	.....	.....
52		Total Administrative Expenses.....		\$ 398,467.12	\$.....	\$.....
53		Administrative Operating Capital Outlay:				
54		State Contributions (from General Revenue)		\$ 70,773.00	\$.....	\$.....
		Refunds.....		163.50	.....	.....
55		Total Administrative Operating Capital Outlay.....		\$ 70,936.50	\$.....	\$.....
56		Old Age Assistance—State:				
57		State Contributions (from General Revenue)....		\$13,947,295.95	\$.....	\$.....
		Refunds.....		4,428.49	.....	.....
58		Total Old Age Assistance—State.....		\$13,951,724.44	\$.....	\$.....
59		Old Age Assistance—U.S.:				
60		U.S. Contributions.....		\$25,577,373.99	\$.....	\$.....
		Refunds.....		11,197.41	.....	.....
61		Total Old Age Assistance—U.S.....		\$25,588,571.40	\$.....	\$.....
62		Blind Assistance—State:				
63		State Contributions (from General Revenue)		\$ 573,629.59	\$.....	\$.....
		Refunds.....		144.19	.....	.....
64		Total Blind Assistance—State		\$ 573,773.78	\$.....	\$.....
65		Blind Assistance—U.S.:				
66		U.S. Contributions.....		\$1,110,858.04	\$.....	\$.....
		Refunds.....		615.95	.....	.....
67		Total Blind Assistance—U.S		\$1,120,473.99	\$.....	\$.....
68		Aid to Dependent Children—State:				
69		State Contributions (from General Revenue)		\$2,968,296.37	\$.....	\$.....
		Refunds.....		1,566.51	.....	.....
70		Total Aid to Dependent Children—State		\$2,969,862.88	\$.....	\$.....
71		Aid to Dependent Children—U.S.:				
72		U.S. Contributions.....		\$11,720,579.02	\$.....	\$.....
		Refunds.....		6,148.30	.....	.....
73		Total Aid to Dependent Children—U.S		\$11,726,727.32	\$.....	\$.....
74		Aid to the Disabled—State:				
75		State Contributions (from General Revenue)		\$ 382,500.00	\$.....	\$.....
		Refunds.....		13.00	.....	.....
76		Total Aid to the Disabled—State		\$ 382,513.00	\$.....	\$.....
77		Aid to the Disabled—U.S.:				
78		U.S. Contributions.....		\$ 632,284.89	\$.....	\$.....
		Refunds.....		13.00	.....	.....
79		Total Aid to the Disabled—U.S.....		\$ 632,297.89	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$1,803,031.00 9,525.71	\$..... 122.38	\$.....	\$.....	\$1,803,031.00 9,648.09	47 48
\$.....	\$.....	\$.....	\$1,812,556.71	\$..... 122.38	\$.....	\$.....	\$1,812,679.00	49
\$.....	\$.....	\$.....	\$ 377,038.00 715.54	\$..... 20,713.58	\$.....	\$.....	\$ 377,038.00 21,429.12	50 51
\$.....	\$.....	\$.....	\$ 377,753.54	\$..... 20,713.58	\$.....	\$.....	\$ 398,467.12	52
\$.....	\$.....	\$.....	\$ 70,773.00	\$..... 163.50	\$.....	\$.....	\$ 70,773.00 163.50	53 54
\$.....	\$.....	\$.....	\$ 70,773.00	\$..... 163.50	\$.....	\$.....	\$ 70,936.50	55
\$.....	\$.....	\$.....	\$13,947,295.95 1,502.93	\$..... 2,925.56	\$.....	\$.....	\$13,947,295.95 4,428.49	56 57
\$.....	\$.....	\$.....	\$13,948,798.88	\$..... 2,925.56	\$.....	\$.....	\$13,951,724.44	58
\$.....	\$.....	\$25,577,373.99	\$25,577,373.99	\$..... 6,653.33	\$..... 4,544.08	\$.....	\$..... 11,197.41	59 60
\$.....	\$.....	\$25,577,373.99	\$25,577,373.99	\$ 6,653.33	\$ 4,544.08	\$.....	\$ 11,197.41	61
\$.....	\$.....	\$.....	\$ 573,629.59 82.78	\$..... 61.41	\$.....	\$.....	\$ 573,629.59 144.19	62 63
\$.....	\$.....	\$.....	\$ 573,712.37	\$..... 61.41	\$.....	\$.....	\$ 573,773.78	64
\$.....	\$.....	\$1,119,858.04	\$1,119,858.04	\$..... 494.54	\$..... 121.41	\$.....	\$..... 615.95	65 66
\$.....	\$.....	\$1,119,858.04	\$1,119,858.04	\$ 494.54	\$ 121.41	\$.....	\$ 615.95	67
\$.....	\$.....	\$.....	\$2,968,296.37 1,102.88	\$..... 463.63	\$.....	\$.....	\$2,968,296.37 1,566.51	68 69
\$.....	\$.....	\$.....	\$2,969,399.25	\$..... 463.63	\$.....	\$.....	\$2,969,862.88	70
\$.....	\$.....	\$11,720,579.02	\$11,720,579.02	\$..... 5,190.93	\$..... 957.37	\$.....	\$..... 6,148.30	71 72
\$.....	\$.....	\$11,720,579.02	\$11,720,579.02	\$ 5,190.93	\$ 957.37	\$.....	\$ 6,148.30	73
\$.....	\$.....	\$.....	\$ 382,500.00	\$..... 13.00	\$.....	\$.....	\$ 382,500.00 13.00	74 75
\$.....	\$.....	\$.....	\$ 382,500.00	\$..... 13.00	\$.....	\$.....	\$ 382,513.00	76
\$.....	\$.....	\$ 632,284.89	\$ 632,284.89	\$..... 13.00	\$..... 13.00	\$.....	\$ 632,284.89 13.00	77 78
\$.....	\$.....	\$ 632,284.89	\$ 632,284.89	\$..... 13.00	\$..... 13.00	\$.....	\$ 632,284.89 13.00	79

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE AGENCIES FUND (Continued)						
State Welfare Board—State Welfare Fund (Continued)						
80		Aid to Dependent Children—Other Child Welfare Services:				
81		State Contributions (from General Revenue).....		\$ 225,000.00 14,300.29	\$.....	\$.....
81		Refunds:.....				
82		Total Aid to Dependent Children—Other Child Welfare Services.....		\$ 239,309.29	\$.....	\$.....
83		Forgeries.....		\$ 4,286.50	\$.....	\$.....
84		Total State Welfare Board—State Welfare Fund.....		\$59,471,623.20	\$.....	\$.....
85	055	State Welfare Board—Russell Sage Foundation Adoption Study		\$ 8,868.00	\$.....	\$.....
86	059	State Tuberculosis Board—Sanatorium Maintenance Fund	392.	\$ 905,418.45	\$.....	\$.....
87	060	State Plant Board—Nursery Inspection Fund	29767	\$ 67,921.08	\$ 67,921.08	\$.....
88	064	Apalachee Correctional Institution—Revolving Fund	282.002(26)	\$ 267,644.34	\$.....	\$.....
89	110	Florida Industrial Commission				
90		Employment Security Administration Fund.....	443.	\$4,221,683.12	\$.....	\$.....
91		E.S.A.—Special—Building Operations.....	443.	259,641.56		
92		Private Employment Agency.....		22,320.00	22,320.00	
93		Apprenticeship Department.....	AGO & 449.	6,812.18		
94		Workmen's Compensation Administration Fund.....	440.50	1,101,235.04		
95		Workmen's Compensation—Special Disability Fund.....	29778	134,986.02		
96		Old Age and Survivors Insurance Coverage of Public Employees.....	650.	27,758.74	1,044.00	
97		Old Age and Survivors Insurance Contribution Fund:	650.			
98		Employee Contributions.....		665,092.81		
		Employer Contributions.....		665,692.79		
		Prevailing Wage Fund.....	282.002(26)	47,842.20		
99		Total Florida Industrial Commission.....		\$7,153,064.46	\$ 23,364.00	\$.....
100	111	Cancellations and Restorations—State Agencies	17.26	\$ 3,517.97	\$.....	\$.....
Minor Regulatory Boards						
101	300	Board of Accountancy.....	473.	\$ 54,565.22	\$ 54,523.50	\$.....
102	310	Board of Architecture.....	467.	26,236.00	26,236.00	
103	320	Barbers' Sanitary Commission.....	476.	62,958.21	62,958.21	
104	330	Board of Examiners in the Basic Sciences:				
		Operating Account.....	456.	15,554.85	15,554.85	
		Medical Technology.....	483.	3,097.00	3,097.00	
105	340	Board of Beauty Culture.....	477.	112,380.91	112,292.41	
107	350	Board of Chiropody Examiners.....	461.	4,734.00	3,434.00	
108	360	Board of Chiropractic Examiners.....	460.	7,292.00	7,292.00	
109	370	Board of Dental Examiners.....	466.	32,099.20	32,094.10	
110	380	Board of Engineer Examiners.....	471.	35,830.80	35,810.10	
111	390	Board of Funeral Directors and Embalmers.....	470.	28,360.00	19,360.00	
112	400	Board of Law Examiners (also, see Supreme Court—Board of Law Examiners).....	454.	386.00	360.00	
113	410	Board of Massage.....	480.	11,953.50	10,353.50	
114	420	Board of Medical Examiners:				
		Operating Account.....	458.	38,555.00	38,550.00	
		Physical Therapy.....	486.	150.00	150.00	
116	430	Florida Milk Commission.....	501.	153,231.93	152,885.52	
117	440	Board of Naturopathic Examiners.....	462.	2,256.20	1,975.00	
118	450	Board of Nurses Registration and Education.....	464.	162,054.65	161,510.10	
119	460	Board of Dispensing Opticians.....	484.	6,132.00	6,132.00	
120	470	Board of Optometry.....	463.	41,091.25	25,996.00	
121	480	Board of Osteopathic Examiners.....	450.	7,720.00	7,720.00	
122	490	Board of Pharmacy.....	465.	42,792.75	42,782.00	

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 225,000.00 502.57	\$ 13,806.72	\$.....	\$ 225,000.00 14,309.29	80 81	
\$.....	\$.....	\$.....	\$ 225,502.57	\$ 13,806.72	\$.....	\$ 239,309.29	82	
\$.....	\$.....	\$.....	\$ 4,286.50	\$.....	\$.....	\$ 4,286.50	83	
\$.....	\$ 39,050,095.94	\$ 39,050,095.94	\$ 820,373,335.12	\$ 48,192.14	\$.....	\$ 820,421,527.26	84	
\$.....	\$ 8,868.00	\$ 8,868.00	\$.....	\$.....	\$.....	\$.....	85	
\$.....	\$ 905,345.61	\$ 905,345.61	\$.....	\$ 72.84	\$.....	\$ 72.84	86	
\$.....	\$ 67,921.08	\$.....	\$.....	\$.....	\$.....	\$.....	87	
\$.....	\$.....	\$.....	\$ 267,644.34	\$.....	\$.....	\$ 267,644.34	88	
\$.....	\$ 4,150,776.99 184,055.19	\$ 4,150,776.99 184,055.19	\$ 369.01 66,536.13	\$ 70,537.12 9,050.24	\$.....	\$ 70,906.13 75,586.37	89 90	
\$.....	22,320.00	22,320.00	\$.....	\$.....	\$.....	\$.....	91	
\$.....	6,812.18	6,812.18	\$.....	\$.....	\$.....	\$.....	92	
1,054,015.28	12,066.63	1,066,081.91	12.00	35,141.13	\$.....	35,153.13	93	
134,986.02	134,986.02	134,986.02	\$.....	\$.....	\$.....	\$.....	94	
26,702.68	27,746.68	27,746.68	\$.....	12.06	\$.....	12.06	95	
\$.....	665,692.81	665,692.81	\$.....	\$.....	\$.....	\$.....	96	
\$.....	665,692.79	665,692.79	47,840.00	2.20	\$.....	47,842.20	97 98	
\$1,215,703.98	\$1,527,507.42	\$4,157,589.17	\$6,924,164.57	\$ 114,757.14	\$ 114,742.75	\$.....	\$ 229,499.89	99
\$.....	\$.....	\$.....	\$ 3,517.97	\$.....	\$.....	\$ 3,517.97	100	
\$.....	\$ 54,523.50 26,236.00 62,958.21	\$.....	\$ 41.72	\$.....	\$.....	\$ 41.72	101 102 103	
\$.....	15,554.85	\$.....	\$.....	\$.....	\$.....	\$.....	104	
\$.....	3,097.00	\$.....	\$.....	\$.....	\$.....	\$.....	105	
\$.....	112,292.41	1,300.00	\$ 88.50	\$.....	\$ 88.50	\$.....	106	
\$.....	3,434.00	1,300.00	\$.....	\$.....	\$.....	1,300.00	107	
\$.....	7,292.00	\$.....	\$.....	\$.....	\$.....	\$.....	108	
\$.....	32,094.10	\$.....	5.10	\$.....	\$.....	5.10	109	
\$.....	35,810.10	\$.....	20.70	\$.....	\$.....	20.70	110	
\$.....	19,360.00	9,000.00	\$.....	\$.....	\$.....	9,000.00	111	
\$.....	360.00	\$.....	26.00	\$.....	\$.....	26.00	112	
\$.....	10,353.50	1,600.00	\$.....	\$.....	\$.....	1,600.00	113	
\$.....	38,550.00	\$.....	5.00	\$.....	\$.....	5.00	114	
\$.....	150.00	\$.....	\$.....	\$.....	\$.....	\$.....	115	
\$.....	152,885.52	\$.....	346.41	\$.....	\$ 346.41	\$.....	116	
\$.....	1,975.00	\$.....	281.20	\$.....	\$ 281.20	\$.....	117	
\$.....	161,510.10	\$.....	544.55	\$.....	\$ 544.55	\$.....	118	
\$.....	6,132.00	\$.....	\$.....	\$.....	\$.....	\$.....	119	
\$.....	25,996.00	15,000.00	95.25	\$.....	\$.....	15,095.25	120	
\$.....	7,720.00	\$.....	\$.....	\$.....	\$.....	\$.....	121	
10.75	42,792.75	\$.....	\$.....	\$.....	\$.....	\$.....	122	

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE AGENCIES FUND (Continued)						
Minor Regulatory Boards (Continued)						
123	500	Florida Real Estate Commission.....	475.	\$ 336,506.87	\$ 320,066.00	\$.....
124	510	Board of Veterinary Examiners.....	474.	3,119.65	3,119.65	.....
125	520	Structural Pest Control Board.....	482.	6,076.25	6,046.00	.....
126		Total Minor Regulatory Boards.....		\$1,195,134.24	\$1,150,297.94	\$.....
127		Sub-Total State Agencies.....		\$95,195,884.41	\$1,570,724.57	\$1,601,949.45
128		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 4,250.04	\$.....	\$.....
129		Prior Year Warrants Cancelled and Restored.....		9,674.09	.....	.....
130		TOTAL STATE AGENCIES FUND		\$95,209,808.54	\$1,570,724.57	\$1,601,949.45
GENERAL INSPECTION FUND						
Department of Agriculture—General Inspection						
1	008	Citrus Inspection Fees.....	601.30	\$1,916,763.62	\$1,916,763.62	\$.....
2		Egg and Poultry Inspection Fees.....	583.07	305,497.62	305,497.62	.....
3		Frozen Desserts Inspection Fees.....	503.03	9,040.00	9,040.00	.....
4		Gas and Oil Inspection Fees.....	525.09	1,784,020.34	1,784,020.34	.....
5		Feed Inspection Fees.....	580.14	253,916.92	253,916.92	.....
6		Seed Inspection Fees.....	578.08	40,391.28	40,391.28	.....
7		Fertilizer Inspection Fees.....	576.07	383,718.59	383,718.59	.....
8		Lime and Phosphate Inspection Fees.....	576.07	61,385.62	61,385.62	.....
9		Insecticide Inspection Fees.....	487.	36,020.00	36,020.00	.....
10		Marks and Brands Recording Fees.....	534.02	383.00	383.00	.....
11		Land and Field Note Division Fees.....	19.24	3,756.11	3,756.11	.....
12		State Farmers' Market Fees.....	603.16	370,164.08	370,164.08	.....
13		Produce Dealers' Licenses.....	604.19	17,310.00	17,310.00	.....
14		Citrus Dealers' Licenses.....	601.59	13,570.00	13,570.00	.....
15		Sale of Statistics.....	19.17	3,144.00	.....	.....
16		Livestock Pavilions.....		13,500.00	.....	.....
17		Sale of Land.....		18,000.00	.....	.....
18		Miscellaneous Transfers.....		33,417.21	.....	.....
19		Miscellaneous Refunds.....		82,938.05	.....	.....
20		Operating Capital Outlay.....		380.23	.....	.....
21		Capital Outlay—Construction and Equipment—Nathan Mayo Building Addition.....		23.33	.....	.....
22		Capital Outlay—State Farmers Markets—Extension of Present Markets.....		13.45	.....	.....
23		Total Department of Agriculture—General Inspection		\$5,347,353.51	\$5,165,057.18	\$ 30,880.00
Department of Agriculture—Federal-State Inspection Service						
24	008	Fees.....	603.13	\$1,013,647.24	\$1,013,647.24	\$.....
25		Refunds.....		818.39	.....	.....
26		Total Department of Agriculture—Federal-State Inspection Service		\$1,014,465.63	\$1,013,647.24	\$.....
State Agricultural Marketing Board						
27	008	Leon County Agricultural and Livestock Building Fund.....	29832	\$ 40,000.00	\$.....	\$.....
28		Pinellas County Agricultural and Livestock Building Fund.....		55,000.00	.....	.....
29		Pasco County Agricultural and Livestock Building Fund.....		18,785.12	.....	.....
30		Manatee County Agricultural and Livestock Building Fund.....		41,600.00	.....	.....
31		De Soto County Agricultural and Livestock Building Fund.....		1,950.00	.....	.....
32		Highlands County Agricultural and Livestock Building Fund.....		9,000.00	.....	.....
33		Martin County Agricultural and Livestock Building Fund.....		20,000.00	.....	.....
34		Dade County Agricultural and Livestock Building Fund.....		40,000.00	.....	.....
35		Sarasota County Agricultural and Livestock Building Fund.....		65,000.00	.....	.....
36		Duval County Agricultural and Livestock Building Fund.....		22,428.00	.....	.....
37		Walton County Agricultural and Livestock Building Fund.....		20,000.00	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 16,426.57	\$.....	\$ 336,492.57	\$.....	\$ 14.30	\$.....	\$ 14.30	123
			3,119.65					124
			6,046.00		30.25		30.25	125
\$.....	\$ 16,437.32	\$.....	\$1,166,735.26	\$ 20,000.00	\$ 1,498.98	\$.....	\$ 28,398.98	126
\$18,023,492.49	\$2,585,853.18	\$48,161,239.89	\$71,943,259.58	\$22,626,632.65	\$ 566,708.85	\$ 59,283.33	\$23,232,624.83	127
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,250.04	\$.....	\$ 4,250.04	128
					9,674.00		9,674.00	129
\$18,023,492.49	\$2,585,853.18	\$48,161,239.89	\$71,943,259.58	\$22,626,632.65	\$ 580,632.98	\$ 59,283.33	\$23,266,548.96	130
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\$.....	\$.....	\$.....	\$1,916,763.62	\$.....	\$.....	\$.....	\$.....	1
			305,497.62					2
			9,040.00					3
			1,784,020.34					4
			253,916.92					5
			40,391.28					6
			383,718.59					7
			61,385.62					8
			36,020.00					9
			383.00					10
			3,756.11					11
			370,164.08					12
			17,310.00					13
			13,570.00					14
	3,144.00		3,144.00					15
		13,500.00	13,500.00					16
				33,417.21			18,000.00	17
							18,000.00	18
					82,938.05		82,938.05	19
					380.23		380.23	20
						23.39		21
						13.45		22
\$.....	\$ 3,144.00	\$ 13,500.00	\$5,212,581.18	\$ 33,417.21	\$ 83,355.12	\$ 18,000.00	\$ 134,772.33	23
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\$.....	\$.....	\$.....	\$1,013,647.24	\$.....	\$ 818.39	\$.....	\$ 818.39	24
								25
\$.....	\$.....	\$.....	\$1,013,647.24	\$.....	\$ 818.39	\$.....	\$ 818.39	26
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\$.....	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$.....	\$.....	\$ 20,000.00	27
	35,000.00	35,000.00	20,000.00	20,000.00			20,000.00	28
	9,392.56	9,392.56	9,392.56	9,392.56			9,392.56	29
	21,600.00	21,600.00	20,000.00	20,000.00			20,000.00	30
	975.00	975.00	975.00	975.00			975.00	31
	4,500.00	4,500.00	4,500.00	4,500.00			4,500.00	32
	10,000.00	10,000.00	10,000.00	10,000.00			10,000.00	33
	20,000.00	20,000.00	20,000.00	20,000.00			20,000.00	34
	45,000.00	45,000.00	20,000.00	20,000.00			20,000.00	35
	17,428.00	17,428.00	15,000.00	15,000.00			15,000.00	36
	20,000.00	20,000.00						37

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
38	008	State Agricultural Marketing Board (Continued)	29832	\$ 5,600.00	\$.....	\$.....
39		Nassau County Agricultural and Livestock Building Fund		10,000.00		
40		Hillsborough County Agricultural and Livestock Building Fund				
41	008	Total State Agricultural Marketing Board		\$ 359,363.12	\$.....	\$.....
42	008	Department of Agriculture—Agricultural Marketing Board Buildings	603.16	\$ 28,955.37	\$.....	\$.....
43	008	Department of Agriculture—Citrus Crop Estimate Research Fund	282,002(26)	\$ 15,000.00	\$.....	\$.....
44	111	Department of Agriculture—Citrus Tree Research	282,002(26)	\$ 80,000.00	\$.....	\$.....
45		Cancellations and Restorations—General Inspection	17.26	\$ 140.50	\$.....	\$.....
46		Sub-Total General Inspection Fund		\$6,845,277.93	\$6,178,704.42	\$ 30,880.00
47		12-Month Old Warrants Cancelled and Restored	17.26	\$ 157.83	\$.....	\$.....
48		Prior Year Warrants Cancelled and Restored		314.35		
		TOTAL GENERAL INSPECTION FUND		\$6,845,750.11	\$6,178,704.42	\$ 30,880.00
 STATE ROAD FUND						
1	049	State Road License Fund				
2		Outdoor Advertising Fees	479.14	\$ 97,980.15	\$ 97,980.15	\$.....
3		Penalties	317.80	315,751.66		
4		Sunshine Skyway—Tolls		103,456.41		
5		Franklin County Ferry—Tolls		11,712.75		
6		Overseas Road and Bridge—Rents		1,950.00		
7		Fernandina Port Authority—Tolls		135,773.72		
8		Interest		53,192.68		
9		U.S. Reimbursements—Grants	341.79	3,127,655.43		
10		4¢ Gasoline Tax—Transfer	208.01-.44	50,537,153.68		
11		4¢ Motor Vehicle Fuel Tax—Transfer		200.	852,148.81	
12		Miscellaneous Transfers and Refunds	208.01-.44	7,600,713.90		
13		80% of 7th Cent Gasoline Tax—Transfer	208.01-.44	10,037,562.12		
14		80% of 7th Cent Motor Vehicle Fuel Tax—Transfer		209.	165,316.86	
15		Refunds—City of Lake City, Florida	27662	35,751.01		
16		County Surplus Fund—Refunds	344.14	11,589,784.73		
17		Refunds—Road Maintenance for Counties:	341.16-.53			
18		Dixie County		19,156.56		
		Holmes County		64,348.24		
		Martin County		207,760.70		
19		Total State Road License Fund		\$84,977,169.41	\$ 97,980.15	\$.....
20	049	Lower Tampa Bay Bridge Trust Fund	208.00			
21		Interest		\$ 16,805.81	\$.....	\$.....
22		Conversion of Bonds		2,560,826.76		
23		Miscellaneous		195,000.00		
24		Total Lower Tampa Bay Bridge Trust Fund		\$2,772,632.57	\$.....	\$.....
	049	Federal Aid Highway Act—Trust Fund	29965			
		U.S. Contributions		\$10,695,384.86	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.	
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total		
\$.....	\$.....	\$ 5,000.00 10,000.00	\$ 5,000.00 10,000.00	\$.....	\$.....	\$.....	\$.....	38 39	
\$.....	\$.....	\$ 219,495.56	\$ 219,495.56	\$ 139,867.56	\$.....	\$.....	\$ 139,867.56	40	
\$.....	\$.....	\$.....	\$.....	\$ 28,955.17	\$.....	\$.....	\$ 28,955.17	41	
\$.....	\$.....	\$ 15,000.00	\$ 15,000.00	\$.....	\$.....	\$.....	\$.....	42	
\$.....	\$.....	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$.....	\$.....	\$ 40,000.00	43	
\$.....	\$.....	\$.....	\$.....	\$ 140.50	\$.....	\$.....	\$ 140.50	44	
\$.....	\$ 3,144.00	\$ 287,995.56	\$6,500,723.98	\$ 242,380.44	\$ 84,173.51	\$ 18,000.00	\$ 344,553.95	45	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 157.83 314.35	\$.....	\$ 157.83 314.35	46 47	
\$.....	\$ 3,144.00	\$ 287,995.56	\$6,500,723.98	\$ 242,380.44	\$ 84,645.60	\$ 18,000.00	\$ 345,026.13	48	
<hr/>									
\$.....	\$ 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$ 97,980.15 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	\$..... 315,751.66 103,456.41 11,712.75 1,950.00 135,773.72 53,192.68	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19
\$.....	\$ 621,837.22	\$ 3,127,655.43	\$3,847,472.80	\$64,332,170.42	\$16,797,526.19	\$.....	\$81,129,696.61	19	
\$.....	\$ 16,805.81 195,000.00	\$..... 195,000.00	\$ 16,805.81 195,000.00	\$..... 195,000.00	\$..... 195,000.00	\$..... 195,000.00	\$..... 195,000.00	20 21 22	
\$.....	\$ 211,805.81	\$.....	\$ 211,805.81	\$.....	\$.....	\$2,560,826.76	\$2,560,826.76	23	
\$.....	\$.....	\$10,695,384.86	\$10,695,384.86	\$.....	\$.....	\$.....	\$.....	24	

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE ROAD FUND (Continued)						
049		State Road Department—Fuel Tax Anticipation Certificates Trust Accounts				
25		Hillsborough County.....	28865	\$ 445,560.00	\$.....	\$.....
26		Orange County.....	30154	701,476.23	\$.....	\$.....
27		Seminole County.....	30365	220,100.00	\$.....	\$.....
28		Total State Road Department—Fuel Tax Anticipation Certificates Trust Accounts.....		\$1,467,136.23	\$.....	\$.....
049		State Road Department Trust Funds	29865			
29		Baker County Project Construction.....		\$ 155,550.16	\$.....	\$.....
30		Bradford County Project Construction.....		10,014.89	\$.....	\$.....
31		Brevard County Project Construction.....		4,888,316.67	\$.....	\$.....
32		Broward County Bridge Construction.....		55,937.50	\$.....	\$.....
33		Flagler County Project Construction.....		1,359,675.75	\$.....	\$.....
34		Levy County Project Construction.....		488,381.08	\$.....	\$.....
35		Liberty County Project Construction.....		657,740.61	\$.....	\$.....
36		Manatee County Toll Bridges Construction.....		1,715,218.20	\$.....	\$.....
37		Martin County System Construction.....		2,178,000.00	\$.....	\$.....
38		Nassau County Project Construction.....		1,880,368.38	\$.....	\$.....
39		St. Johns County Project Construction.....		1,437,000.00	\$.....	\$.....
40		Union County Project Construction.....		265,114.84	\$.....	\$.....
41		East Volusia County Road and Bridge District Project Construction.....		\$,609,897.17	\$.....	\$.....
42		Total State Road Department Trust Funds.....		\$23,701,215.25	\$.....	\$.....
43	111	Cancellations and Restorations—State Road	17.26	\$ 38,546.07	\$.....	\$.....
44		Sub-Total State Road Fund.....		\$123,652,084.39	\$ 97,980.15	\$.....
45		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 10,080.17	\$.....	\$.....
46		Prior Year Warrants Cancelled and Restored.....		34,164.16	\$.....	\$.....
47		TOTAL STATE ROAD FUND		\$123,696,328.72	\$ 97,980.15	\$.....
TRUST FUND						
1	004	Secretary of State—W. V. Knott Building Trust Fund	282,602(26)	\$ 4,531.08	\$.....	\$.....
2	006	Comptroller				
3		Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	28098	\$ 75,158.88	\$.....	\$.....
4		Retail Dealers' 2% Gasoline Tax Refunds.....	29699	784,202.42	\$ 22,069.44	\$.....
5		Auto Transportation Clearing Account.....	323.16	733,123.62	\$.....	\$.....
6		Gasoline Tax Clearing Account.....	208.11	10,200,300.69	\$.....	\$.....
7		Motor Vehicle Fuel Tax Clearing Account.....	209.03	1,490,428.94	\$.....	\$.....
8		State and County Officers' and Employees' Retirement Fund: Interest.....	29801	1,108,983.80	\$.....	\$.....
9		Employee Contributions.....		7,481,065.44	\$.....	\$.....
10		Employer Contributions.....		64.72	\$.....	\$.....
11		State Contributions—from Intangible Tax Fund.....		8,238,099.95	\$.....	\$.....
12		Refunds.....		618,792.55	\$.....	\$.....
13		Conversion of Bonds.....		4,951,437.50	\$.....	\$.....
14		Total State and County Officers' and Employees' Retirement Fund.....		\$22,399,343.96	\$.....	\$.....
15		Supreme Court Justices' and Circuit Judges' Retirement Fund: Interest.....	29838	\$ 11.76	\$.....	\$.....
16		Employee Contributions.....		52,597.12	\$.....	\$.....
17		Employee Contributions (Transfers from General Revenue).....		70,803.46	\$.....	\$.....
18		Refunds.....		16,532.16	\$.....	\$.....
19		Total Supreme Court Justices' and Circuit Judges' Retirement Fund.....		\$ 139,944.50	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 45,500.00	\$ 500,060.00	\$ 545,560.00			25
				701,476.23	701,476.23			26
				220,100.00	220,100.00			27
\$.....	\$.....	\$.....	\$ 45,500.00	\$ 1,421,636.23	\$ 1,467,136.23			28
\$.....	\$.....	\$.....	\$ 155,550.16	\$ 155,550.16				29
46,316.67			10,014.89	10,014.89				30
55,937.50			4,842,000.00	4,842,000.00				31
			1,359,675.75	1,359,675.75				32
			488,381.08	488,381.08				33
			657,740.61	657,740.61				34
			1,715,218.20	1,715,218.20				35
			2,178,000.00	2,178,000.00				36
			1,880,368.38	1,880,368.38				37
			1,437,000.00	1,437,000.00				38
			265,114.84	265,114.84				39
				8,609,897.17	8,609,897.17			40
\$.....	\$ 102,254.17	\$.....	\$ 102,254.17	\$ 23,598,961.08	\$ 23,598,961.08			41
\$.....	\$.....	\$.....	\$ 38,546.07	\$.....	\$ 38,546.07			42
\$.....	\$ 935,807.20	\$13,823,040.29	\$14,856,917.64	\$64,416,216.49	\$16,707,526.19	\$27,581,424.07	\$108,795,166.75	43
\$.....	\$.....	\$.....	\$.....	\$ 10,080.17	\$.....	\$ 10,080.17		44
				34,164.16		34,164.16		45
\$.....	\$ 935,807.20	\$13,823,040.29	\$14,856,917.64	\$64,416,216.49	\$16,841,770.52	\$27,581,424.07	\$108,839,411.08	46
\$.....	\$ 4,531.08	\$.....	\$ 4,531.08	\$.....	\$.....	\$.....		47
\$.....	\$.....	\$.....	\$.....	\$ 75,056.00	\$ 102.88	\$ 75,158.85		1
				761,055.81	177.17	761,232.98		2
733,123.62								3
90,200,300.69								4
1,490,428.94								5
								6
1,108,983.80								7
7,481,065.44								8
64.72								9
								10
								11
								12
\$8,590,113.96	\$.....	\$8,590,113.96	\$8,857,408.91	\$ 383.59	\$4,951,437.50	\$13,809,230.00		13
\$ 11.76	\$.....	\$ 11.76	\$.....	\$.....	\$.....	\$.....		14
52,597.12		52,597.12		70,803.46		70,803.46		15
				16,532.16		16,532.16		16
								17
\$ 52,608.88	\$.....	\$ 52,608.88	\$ 87,335.62	\$.....	\$ 87,335.62			18

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
19	006	Comptroller (Continued)				
19		Intangible Tax Fund.....	199.31	\$9,303,011.83	\$.....	\$.....
20		Sales Tax Dealers' Security Deposits.....	29883	1,190.00	\$.....	\$.....
21		Oil and Gas Production Tax.....	211.06	49,204.04	\$.....	\$.....
22		Railroad and Telegraph Licenses.....	195.	109,653.34	\$.....	109,653.34
23		Auto Transportation Advance Payment Fund.....	323.15	106.00	\$.....	\$.....
24		Florida National Forest Fund.....	254.	124,021.08	\$.....	\$.....
25		Total Comptroller.....		\$ 125,409,689.30	\$ 22,969.44	\$ 109,653.34
26	007	Treasurer				
26		State Fire Marshal Fund.....	29860	\$ 240,059.00	\$.....	\$.....
27		Insurance Agents' County License Tax Distribution Fund.....	205.	165,016.50	\$.....	165,016.50
28		Firemen's Relief and Pension Fund.....	175.	393,249.93	\$.....	\$.....
29		State Fire Insurance Fund.....	284.	332,434.19	\$.....	\$.....
30		Municipal Police Officers' Retirement Fund.....	185.	529,620.82	\$.....	\$.....
31		Total Treasurer.....		\$1,660,380.44	\$.....	\$ 165,016.50
32	009	Department of Education				
32		Smith-Hughes—U.S.	215.40(4)	\$ 128,338.40	\$.....	\$.....
33		George-Barden—U.S.	215.40(4)	386,578.25	\$.....	\$.....
34		Federal Rehabilitation.....	215.40(4)	803,591.66	\$.....	\$.....
35		Veterans' Education Training—U.S.	215.40(4)	252,620.30	\$.....	\$.....
36		Florida School Lunch Program—U.S.	215.40(4)	1,409,383.95	\$.....	\$.....
37		Free Textbooks Trust Fund.....	282,002(26)	7,338.93	\$.....	\$.....
38		Educational Certification and Service Fund.....	231.	35,595.71	35,595.71	\$.....
39		Revolving Fund (County Expenses).....	282,002(26)	9,702.80	\$.....	\$.....
40		Special School Milk Program—U.S.	215.40(4)	699,542.88	\$.....	\$.....
41		Public School Driver Educational Fund.....	29738	481,890.59	481,890.59	\$.....
42		Vocational Rehabilitation—U.S.	215.40(4)	68,156.78	\$.....	\$.....
43		Nursing Scholarship Fund.....	29810	909.19	\$.....	\$.....
44		School Health Fund.....	282,002(26)	3,500.00	\$.....	\$.....
45		Total Department of Education.....		\$4,287,149.41	\$ 517,486.21	\$.....
46	012	Florida State Fire College—Incidental Fund		242.57	\$ 2,274.85	\$.....
47	015	State Beverage Department				
47		Cigarette Tax Collection Fund.....	210.20	\$21,793,692.64	\$.....	\$.....
48	018	Trustees of Internal Improvement Fund				
48		Chapter 610.....	253.02	\$3,361,877.29	\$.....	\$.....
49		U.S. Geological Survey Cooperative Account.....	253.	10,375.00	\$.....	\$.....
50		Total Trustees of Internal Improvement Fund.....		\$3,372,252.29	\$.....	\$.....
51	019	Replacement Accounts				
51		Florida State University.....	255.03	\$ 1,202.14	\$.....	\$.....
52		Florida State Hospital.....		8,069.89	\$.....	\$.....
53		University of Florida.....		317.24	\$.....	\$.....
54		Military Department of Florida.....		8,739.00	\$.....	\$.....
55		Department of Agriculture—Marketing Board.....		27,600.00	\$.....	\$.....
56		Everglades Fire Control District.....		2,657.47	\$.....	\$.....
57		Total Replacement Accounts.....		\$ 48,485.54	\$.....	\$.....
58	023	Florida Alcoholic Rehabilitation Fund		396.	\$ 329,593.13	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$9,248,345.75	\$.....	\$.....	\$9,248,345.75	\$ 54,521.59	\$ 144.40	\$... 1,190.00	\$ 54,666.08	19
49,204.04			49,204.04				1,190.00	20
			109,653.34					21
106.00			106.00					22
		124,021.08	124,021.08					23
								24
\$101,721,509.04	\$8,642,722.84	\$ 124,021.08	\$110,620,875.74	\$0,835,377.93	\$ 808.13	\$4,952,627.50	\$14,788,813.56	25
\$ 146,956.88	\$.....	\$.....	\$ 146,956.88	\$ 93,000.00	\$ 102.12	\$.....	\$ 93,102.12	26
			165,016.50					27
393,249.93			393,249.93					28
		105,438.70	105,438.70	150,000.00	245.40	76,750.00	226,995.49	29
529,320.82			529,320.82	300.00			300.00	30
\$1,069,527.63	\$ 105,438.70	\$.....	\$1,339,982.83	\$ 243,300.00	\$ 347.61	\$ 76,750.00	\$ 320,397.61	31
\$.....	\$.....	\$ 128,335.00	\$ 128,335.00	\$.....	* 3.40	\$.....	\$ 3.40	32
		386,515.00	386,515.00		63.25		63.25	33
		774,025.62	774,025.62	27,411.18	2,154.86		29,566.04	34
		161,884.00	161,884.00		90,736.30		90,736.30	35
		1,408,663.00	1,408,663.00		720.95		720.95	36
			35,595.71			7,338.93	7,338.93	37
					9,702.86		9,702.86	38
		699,456.00	699,456.00		86.88		86.88	39
			481,800.50					40
		68,156.78	68,156.78					41
		19.19	19.19		890.00		890.00	42
		3,500.00	3,500.00					43
								44
\$.....	\$ 19.19	\$3,630,535.40	\$4,148,040.80	\$ 27,411.18	\$ 104,358.50	\$ 7,338.93	\$ 139,108.61	45
\$.....	\$ 2,274.85	\$.....	\$ 2,274.85	\$.....	\$.....	\$.....	\$.....	46
\$21,793,692.64	\$.....	\$.....	\$21,793,692.64	\$.....	\$.....	\$.....	\$.....	47
\$.....	\$ 85,788.53	\$.....	\$ 85,788.53	\$.....	\$ 10,695.00	\$3,265,393.76	\$3,276,088.76	48
		5,125.00	5,125.00	5,250.00			5,250.00	49
\$.....	\$ 85,788.53	\$ 5,125.00	\$ 90,913.53	\$ 5,250.00	\$ 10,695.00	\$3,265,393.76	\$3,281,338.76	50
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,202.14	\$ 1,202.14	51
						8,069.69	8,069.69	52
						317.24	317.24	53
						8,739.00	8,739.00	54
						27,500.00	27,500.00	55
						2,657.47	2,657.47	56
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,485.54	\$ 48,485.54	57
\$ 327,736.63	\$ 596.60	\$.....	\$ 328,333.23	\$.....	\$ 1,259.90	\$.....	\$ 1,259.90	58

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND (Continued)						
024 Department of Public Safety Pension Fund						
59		Interest.....		\$ 15,445.00	\$.....	\$.....
60		Employee Contributions.....		73,196.23	.....	.....
61		State Contributions—Transfers from General Revenue.....		67,143.17	.....	.....
62		Conversion of Bonds.....		6,000.00	.....	.....
63		Total Department of Public Safety Pension Fund.....		\$ 161,784.40	\$.....	\$.....
025 Military Department						
64		Camp Blanding Management Fund.....	282.002(26)	\$ 112,973.22	\$.....	\$.....
65		Armory Board Trust Fund.....	250.	183,634.95	.....	.....
66		Armory Construction Funds:	250.			
67		North Miami.....		25,000.00	.....	.....
68		Palatka.....		25,000.00	.....	.....
69		Belle Glade.....		31,552.00	.....	.....
70		Sarasota.....		1,922.40	.....	.....
		Cocoa.....		26,552.00	.....	.....
71		Total Military Department—Armory Construction Funds.....		\$ 110,026.40	\$.....	\$.....
72		Civil Defense—U.S. Contributions Account.....	215.40(4)	\$ 140,001.39	\$.....	\$.....
73		Total Military Department.....		\$ 546,635.96	\$.....	\$.....
027 Florida State Development Commission						
74		Aeronautics Fund.....	330.23	\$ 37,531.70	\$.....	\$ 37,531.70
75		Hospital Grants—U.S.....	215.40(4)	1,391,563.67	.....	.....
76		U.S. Grants.....	215.40(4)	16,294.29	.....	.....
77		Total Florida State Development Commission.....		\$1,445,389.66	\$.....	\$ 37,531.70
78	032	Florida Correctional Institution at Lowell—Industries Trust Fund	282.002(26)	\$ 15,000.00	\$.....	\$.....
037 Florida Council for the Blind						
79		U.S. Fund.....	215.40(4)	\$ 297,968.28	\$.....	\$.....
80		Trust Fund.....	400.	2,544.80	.....	.....
81		Building Construction Fund.....	282.002(26)	63,983.33	.....	.....
82		Total Florida Council for the Blind.....		\$ 364,496.41	\$.....	\$.....
83	043	State Board of Forestry—Incidental Fund	589. & 125.27	\$1,662,975.44	\$ 490,502.93	\$.....
044 State Board of Conservation						
84		Biological Research Trust Fund.....	375.37	\$ 101,598.87	\$.....	\$.....
85		Oyster Severance Tax Fund.....	375.20	2,875.32	.....	.....
86		Geological Survey—U.S. Cooperative Fund.....	282.002(26)	8,800.00	.....	.....
87		Total State Board of Conservation.....		\$ 113,274.19	\$.....	\$.....
045 Board of Parks and Historic Memorials						
88		State Park Fund.....	592.	\$ 233,008.39	\$ 132,935.45	\$.....
89		Killearn Gardens Trust Fund.....	282.002(26)	11,535.37	.....	.....
90		Park Development County Matching Fund.....	282.002(26)	24,000.00	.....	.....
91		Total Board of Parks and Historic Memorials.....		\$ 268,543.76	\$ 132,935.45	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 15,445.00	\$.....	\$ 15,445.00	\$.....	\$.....	\$.....	\$.....	59
	73,196.23		73,196.23					60
				67,143.17			67,143.17	61
						6,000.00	6,000.00	62
\$.....	\$ 88,641.23	\$.....	\$ 88,641.23	\$ 67,143.17	\$.....	\$ 6,000.00	\$ 73,143.17	63
\$.....	\$ 112,965.72	\$ 11,000.00	\$ 112,965.72	\$ 1,201.67	\$ 34,848.73	\$.....	\$ 7.50	64
	136,584.55		147,584.55				36,050.40	65
		25,000.00	25,000.00					66
		25,000.00	25,000.00					67
		30,000.00	30,000.00	1,552.00			1,552.00	68
				1,922.40			1,922.40	69
		25,000.00	25,000.00	1,552.00			1,552.00	70
\$.....	\$ 105,000.00	\$ 105,000.00	\$ 5,026.40	\$.....	\$.....	\$.....	\$ 5,026.40	71
\$.....	\$ 137,356.74	\$ 137,356.74	\$.....	\$ 2,644.65	\$.....	\$.....	\$ 2,644.65	72
\$.....	\$ 249,550.27	\$ 253,356.74	\$ 502,907.01	\$ 6,235.57	\$ 37,493.38	\$.....	\$ 43,728.95	73
\$.....	\$.....	\$ 1,391,563.67	\$ 37,531.70	\$.....	\$.....	\$.....	\$.....	74
			1,391,563.67					75
				2,024.11	\$ 14,270.18		16,294.20	76
\$.....	\$.....	\$1,391,563.67	\$1,429,095.37	\$ 2,024.11	\$ 14,270.18	\$.....	\$ 16,294.20	77
\$.....	\$.....	\$.....	\$ 15,000.00	\$.....	\$.....	\$.....	\$ 15,000.00	78
\$.....	\$.....	\$ 286,786.00	\$ 286,786.00	\$.....	\$ 11,182.28	\$.....	\$ 11,182.28	79
		2,458.71	2,458.71		86.09		86.09	80
				1,800.00		62,183.33	63,983.33	81
\$.....	\$.....	\$ 289,244.71	\$ 289,244.71	\$ 1,800.00	\$ 11,268.37	\$ 62,183.33	\$ 75,251.70	82
\$.....	\$ 413,146.32	\$ 632,870.25	\$1,536,519.50	\$.....	\$ 126,455.94	\$.....	\$ 126,455.94	83
\$.....	\$.....	\$ 4,774.00	\$ 4,774.00	\$ 96,181.67	\$ 643.20	\$.....	\$ 96,824.87	84
2,875.32		2,875.32	1,500.00	7,300.00			7,300.00	85
			1,500.00					86
\$ 2,875.32	\$.....	\$ 8,274.00	\$ 9,149.32	\$ 103,481.67	\$ 643.20	\$.....	\$ 104,124.87	87
\$.....	\$ 96,485.50	\$.....	\$ 229,420.95	\$ 26.95	\$ 82.55	\$ 3,477.94	\$ 3,587.44	88
		11,535.37	11,535.37					89
		24,000.00	24,000.00					90
\$.....	\$ 96,485.50	\$ 35,535.37	\$ 264,956.32	\$ 26.95	\$ 82.55	\$ 3,477.94	\$ 3,587.44	91

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND (Continued)						
92	046	Florida Citrus Commission				
93		Building Fund.....	20652	\$ 416,250.00	\$.....	\$.....
93		Interest and Sinking Fund.....	29652	150,597.73	.....	.....
94		Total Florida Citrus Commission.....		\$ 566,847.73	\$.....	\$.....
95	048	Florida Securities Commission Trust Fund	517.14	\$ 5,000.00	\$.....	\$.....
96	050	Board of Commissioners of State Institutions				
97		Construction Supervision Fund.....	282.002(26)	\$ 56,359.15	\$.....	\$.....
98		Governor's Mansion Furnishings.....	282.002(26)	8,249.25	.....	.....
98		Indian Land Oil Leases.....	282.002(26)	32,414.86	.....	.....
99		Total Board of Commissioners of State Institutions.....		\$ 97,023.26	\$.....	\$.....
100	056	Florida Crippled Children's Commission				
101		Donation Fund.....	391.10	\$ 2,782.19	\$.....	\$.....
101		U.S. Fund.....	215.40(4)	407,567.52	.....	.....
102		Total Florida Crippled Children's Commission.....		\$ 410,349.71	\$.....	\$.....
103	057	Florida State Hospital				
103		Swine and Cattle Trust Fund.....	282.002(26)	\$ 45,733.90	\$.....	\$.....
104	059	State Tuberculosis Board				
105		Hospital Construction Trust Fund.....	210.20	\$ 930.00	\$.....	\$.....
105		Hospital Interest and Sinking Fund.....	392.07	17,280.00	.....	.....
106		Total State Tuberculosis Board.....		\$ 18,210.00	\$.....	\$.....
107	060	State Plant Board—Emergency Infestation Fund	281.002(26)	\$ 275,000.00	\$.....	\$.....
108	061	Florida Parole Commission—Trust Fund	282.002(26)	\$ 8,700.00	\$.....	\$.....
109	062	Florida State Prison—Raiford				
110		Industries Fund.....	954.51	\$ 592,633.73	\$.....	\$.....
110		Forestry Project Revolving Fund.....	282.002(26)	30,000.00	.....	.....
111		Total Florida State Prison—Raiford.....		\$ 622,633.73	\$.....	\$.....
112	067	Florida Industrial School for Girls, Forest Hills				
112		Scholarship Fund.....	282.002(26)	\$ 50.00	\$.....	\$.....
113	068	Board of Control				
114		Architect's Office—Incidental Fund.....	240.091	\$ 403,335.63	\$.....	\$.....
114		Ringling Museum of Art—Incidental Fund.....	240.091	176,460.42	176,460.42	.....
115		Racing Scholarship Fund.....	550.08(1)	314,287.92	.....	.....
116		John and Mable Ringling Museum—Interest of Trust Fund.....	18131	30,700.00	.....	.....
117		Westcott Trust Fund.....	240.091	28,795.78	.....	.....
118		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	239.34	500.00	.....	.....
119		Educational Survey.....	240.091	8,085.25	.....	.....
120		Total Board of Control.....		\$ 962,255.00	\$ 176,460.42	\$.....
121	069	University of Florida				
122		Dormitory Revenue Certificates of 1955—Construction Fund.....	240.091	\$ 606,940.00	\$.....	\$.....
122		Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....	240.091	21,564.89	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 45,000.00 150,597.73	\$.....	\$ 371,250.00	\$ 416,250.00 150,597.73	92 93	
\$.....	\$.....	\$.....	\$ 195,597.73	\$.....	\$ 371,250.00	\$ 566,847.73	94	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	95	
\$.....	\$ 8,249.25	\$.....	\$ 8,249.25	\$ 56,359.15 32,414.86	\$.....	\$ 56,359.15 32,414.86	96 97 98	
\$.....	\$ 8,249.25	\$.....	\$ 8,249.25	\$ 88,774.01	\$.....	\$ 88,774.01	99	
\$.....	\$ 288.00	\$ 2,476.64 392,454.08	\$ 2,764.64 392,454.08	\$.....	\$ 17.55 15,113.44	\$.....	\$ 17.55 15,113.44	100 101
\$.....	\$ 288.00	\$ 394,930.72	\$ 395,218.72	\$.....	\$ 15,130.99	\$.....	\$ 15,130.99	102
\$.....	\$ 45,733.90	\$.....	\$ 45,733.90	\$.....	\$.....	\$.....	\$.....	103
\$.....	\$ 17,280.00	\$.....	\$ 17,280.00	\$.....	\$ 930.00	\$ 930.00	104 105	
\$.....	\$ 17,280.00	\$.....	\$ 17,280.00	\$.....	\$ 930.00	\$ 930.00	106	
\$.....	\$.....	\$.....	\$.....	\$ 275,000.00	\$.....	\$.....	\$ 275,000.00	107
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,700.00	\$ 8,700.00	108	
\$.....	\$.....	\$.....	\$.....	\$ 50,000.00 30,000.00	\$ 542,633.73	\$.....	\$ 592,633.73 30,000.00	109 110
\$.....	\$.....	\$.....	\$.....	\$ 80,000.00	\$ 542,633.73	\$.....	\$ 622,633.73	111
\$.....	\$.....	\$ 50.00	\$ 50.00	\$.....	\$.....	\$.....	\$.....	112
\$.....	\$ 403,335.63	\$.....	\$ 463,335.63	\$.....	\$.....	\$.....	\$.....	113
299,070.54	1,875.00	\$.....	\$ 176,460.42 300,945.54	\$.....	\$ 13,342.38	\$.....	\$ 13,342.38	114 115
	30,700.00	\$.....	\$ 30,700.00	\$.....	\$.....	\$.....	\$.....	116
	28,795.78	\$.....	\$ 28,795.78	\$.....	\$.....	\$.....	\$.....	117
	590.00	\$.....	\$ 500.00	\$.....	\$ 85.25	\$.....	\$ 85.25	118 119
\$ 299,070.54	\$ 465,296.41	\$ 8,000.00	\$ 948,827.37	\$.....	\$ 13,427.63	\$.....	\$ 13,427.63	120
\$.....	\$ 25,000.00	\$.....	\$ 25,000.00	\$.....	\$ 581,940.00	\$ 581,940.00	121	
	\$.....	\$.....	\$.....	\$.....	\$ 21,564.89	\$ 21,564.89	122	

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts						
					Fees	Licenses				
TRUST FUND (Continued)										
University of Florida (Continued)										
123	069	Dormitory Revenue Certificates of 1956—Interest and Sinking Fund	240.091	\$ 14,279.75	\$.....	\$.....				
124		Incidental Fund	240.091	1,617,961.10	.....	.....		
125		General Extension Division	240.091	188,509.06	.....	.....		
126		Auxiliary Fund	240.091	2,641,138.69	.....	.....		
127		Research Contracts Revolving Fund	29799	123,641.64	.....	.....		
128		Engineering and Industrial Experiment Station—Research Contracts	240.091	837,344.97	.....	.....		
129		Special American Legion Fund	240.091	1,240.00	.....	.....		
130		Medical and Health Center—Grants and Donations Fund	240.091	229,828.02	.....	.....		
131		1948 Dormitory Revenue Certificates—Interest and Sinking Fund	240.091	184,435.00	.....	.....		
132		1948 Dormitory Revenue Certificates—Rental Fund	240.091	461,069.32	.....	.....		
133		1948 Dormitory Revenue Certificates—Operation Fund	240.091	242,177.13	.....	.....		
134		1948 Dormitory Revenue Certificates—Major Repairs Fund	240.091	197,229.00	.....	.....		
135		Grants and Donations	240.091	482,853.10	.....	.....		
136		Stadium Construction Fund—Interest and Sinking	240.091	44,726.30	.....	.....		
137		1938 Dormitory Revenue Certificates—Interest and Sinking Fund	240.091	23,150.00	.....	.....		
138		Student Hall Revenue Certificates of 1952—Operation and Maintenance	240.091	128,285.12	.....	.....		
139		Student Hall Revenue Certificates of 1952—Repairs and Replacement	240.091	2,000.00	.....	.....		
140		Student Hall Revenue Certificates of 1952—Interest and Sinking	240.091	144,716.90	.....	.....		
141		Student Fee Building Fund	240.091	104,227.36	.....	.....		
142		Working Capital Fund	29800	811,340.82	.....	.....		
143		1954 Dormitory Revenue Certificates—Construction Fund	240.091	18,878.14	.....	.....		
144		1954 Dormitory Revenue Certificates—Repairs and Replacement Fund	240.091	4,625.00	.....	.....		
145		1954 Dormitory Revenue Certificates—Interest and Sinking Fund	240.091	50,154.31	.....	.....		
146		Total University of Florida		\$9,182,315.62	\$.....	\$.....				
070		University of Florida—Agricultural Extension Service								
147		Incidental Fund	240.091	\$ 21,361.81	\$.....	\$.....				
148		Grants and Donations	240.091	525,219.85	.....	.....		
149		Total University of Florida—Agricultural Extension Service		\$ 546,581.66	\$.....	\$.....				
071		University of Florida—Agricultural Experiment Stations								
150		Incidental Fund	240.091	\$ 361,601.52	\$.....	\$.....				
151		Hatch Fund	215.40(4)	15,000.00	.....	.....		
152		Adams Fund	215.40(4)	15,000.00	.....	.....		
153		Purnell Fund	215.40(4)	60,000.00	.....	.....		
154		Bankhead-Jones Fund	215.40(4)	47,935.82	.....	.....		
155		Grants and Donations	240.091	155,925.17	.....	.....		
156		Research and Marketing Act	240.091	222,969.85	.....	.....		
157		Total University of Florida—Agricultural Experiment Stations		\$ 868,432.36	\$.....	\$.....				
072		Florida State University								
158		Incidental Fund	240.091	\$ 698,569.65	\$.....	\$.....				
159		Working Capital Fund	29800	479,511.50	.....	.....		
160		Auxiliary Fund	240.091	1,138,142.75	.....	.....		
161		Westcott Estate Fund	240.091	20,000.00	.....	.....		
162		Bryan Hall—Interest and Sinking Fund	240.091	8,551.72	.....	.....		
163		Bryan Hall—Operation Fund	240.091	14,073.17	.....	.....		
164		Senior Hall—Operation Fund	240.091	20,863.58	.....	.....		
165		Senior Hall—Interest and Sinking Fund	240.091	12,761.61	.....	.....		
166		Revenue Certificates—Series 1950—Interest and Sinking Fund	240.091	233,291.20	.....	.....		
167		Dining Hall Operation Fund	240.091	609,946.38	.....	.....		
168		Dining Hall and Landis Hall—Interest and Sinking Fund	240.091	96,107.92	.....	.....		
169		Landis Hall—Operation Fund	240.091	74,894.18	.....	.....		
170		Landis Hall—Interest and Sinking Fund	240.091	1,011.68	.....	.....		
171		University Hospital Operation Fund	240.091	160,532.75	.....	.....		
172		University Hospital Interest and Sinking Fund	240.091	750.00	.....	.....		

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 14,279.75	\$.....	\$ 14,279.75	\$.....	\$.....	\$.....	\$.....	123
.....	1,615,879.45	.....	1,615,879.45	1,346.80	734.85	.....	2,081.65	124
.....	188,228.95	.....	188,228.95	.....	280.11	.....	280.11	125
.....	2,638,061.84	.....	2,638,061.84	1,204.27	1,872.58	.....	3,076.85	126
.....	24,613.40	63,829.88	88,443.28	25,014.90	10,183.46	.....	35,198.36	127
.....	251,696.13	563,236.17	814,932.30	21,121.24	1,291.43	.....	22,412.67	128
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	129
.....	56,607.07	.....	56,607.07	173,145.18	75.77	.....	173,220.95	130
.....	9,435.00	.....	9,435.00	175,000.00	.....	.....	175,000.00	131
.....	461,069.32	.....	461,069.32	.....	.....	.....	.....	132
.....	505.50	.....	505.50	241,640.00	31.63	.....	241,671.63	133
.....	2,250.00	.....	2,250.00	194,979.00	.....	.....	194,979.00	134
.....	402,980.19	.....	402,980.19	78,458.33	1,414.58	.....	79,872.91	135
.....	44,726.30	.....	44,726.30	.....	.....	22,000.00	22,000.00	136
.....	1,150.00	.....	1,150.00	.....	.....	.....	.....	137
.....	128,212.32	.....	128,212.32	48.00	24.80	.....	72.80	138
.....	.....	.....	.....	2,000.00	.....	.....	2,000.00	139
.....	103,716.90	.....	103,716.90	41,000.00	.....	.....	41,000.00	140
.....	86,207.49	.....	86,207.49	.....	18,019.87	.....	18,019.87	141
.....	18,719.17	.....	18,719.17	394,466.51	416,874.31	.....	811,340.82	142
.....	.....	.....	.....	.....	158.97	.....	158.97	143
.....	4,625.00	.....	4,625.00	.....	.....	.....	.....	144
.....	49,791.65	.....	49,791.65	362.66	.....	.....	362.66	145
\$.....	\$ 5,669,408.17	\$1,086,653.31	\$6,756,061.48	\$1,349,786.89	\$ 450,962.36	\$ 625,504.80	\$2,426,254.14	146
\$.....	\$ 21,361.81	\$.....	\$ 21,361.81	\$.....	\$.....	\$.....	\$.....	147
.....	525,210.85	.....	525,219.85	.....	.....	.....	.....	148
\$.....	\$ 546,581.66	\$.....	\$ 546,581.66	\$.....	\$.....	\$.....	\$.....	149
\$.....	\$ 351,586.27	\$.....	\$ 351,586.27	\$.....	\$ 15.25	\$.....	\$ 15.25	150
.....	15,000.00	.....	15,000.00	.....	.....	.....	.....	151
.....	15,000.00	.....	15,000.00	.....	.....	.....	.....	152
.....	60,000.00	.....	60,000.00	.....	.....	.....	.....	153
.....	47,873.37	.....	47,873.37	62.45	.....	.....	62.45	154
.....	153,425.17	.....	153,425.17	2,500.00	.....	.....	2,500.00	155
.....	222,900.23	.....	222,900.23	.....	69.62	.....	69.62	156
\$.....	\$ 351,586.27	\$ 514,198.77	\$ 865,785.04	\$ 2,562.45	\$ 84.87	\$.....	\$ 2,647.32	157
\$.....	\$ 680,242.49	\$.....	\$ 680,242.49	\$ 18,324.86	\$ 2.30	\$.....	\$ 18,327.16	158
.....	962,311.35	.....	962,311.35	75.00	479,436.50	.....	479,511.50	159
.....	.....	.....	.....	79,155.92	52,035.48	43,740.00	175,831.40	160
.....	.....	.....	.....	20,000.00	.....	.....	20,000.00	161
.....	8,551.72	.....	8,551.72	.....	.....	.....	.....	162
.....	14,000.08	.....	14,000.08	.....	73.09	.....	73.09	163
.....	20,088.92	.....	20,088.92	.....	774.66	.....	774.66	164
.....	12,261.61	.....	12,261.61	500.00	.....	.....	500.00	165
.....	7,000.00	.....	7,000.00	226,291.20	.....	.....	226,291.20	166
.....	675,205.28	.....	675,205.28	24,065.88	675.22	.....	24,741.10	167
.....	10,251.79	.....	10,251.79	55,856.13	.....	30,000.00	85,856.13	168
.....	68,733.46	.....	68,733.46	5,620.54	40.18	.....	5,660.72	169
.....	1,011.68	.....	1,011.68	.....	.....	.....	.....	170
.....	160,426.20	.....	160,426.20	.....	106.55	.....	106.55	171
.....	750.00	.....	750.00	.....	.....	.....	.....	172

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND (Continued)						
Florida State University (Continued)						
173	072	Revenue Certificates—Series 1950—Operation Fund.....	240.091	\$ 205,049.53	\$.....	\$.....
174		Revenue Certificates—Series 1950—Revenue Fund.....	240.091	430,707.52	.....	.....
175		Revenue Certificates—Series 1950—Repairs and Replacement Fund.....	240.091	24,277.50	.....	.....
176		Demonstration School—Revenue Fund.....	240.091	75,574.50	.....	.....
177		Demonstration School—Interest and Sinking Fund.....	240.091	25,682.85	.....	.....
178		Demonstration School—Repairs and Replacement Fund.....	240.091	5,000.00	.....	.....
179		Research Contracts—Revolving Fund.....	29799	179,680.41	.....	.....
180		Grants and Donations.....	240.091	223,279.08	.....	.....
181		University Hospital—Repairs and Replacement Fund.....	240.091	1,000.00	.....	.....
182		1954 Dormitory Revenue Certificates—Construction Fund.....	240.091	408,000.00	.....	.....
183		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	5,335.41	.....	.....
184		Total Florida State University.....		\$5,242,094.92	\$.....	\$.....
185	073	Florida A. & M. University				
186		Incidental Fund.....	240.091	\$ 177,088.61	\$.....	\$.....
187		Auxiliary Fund.....	240.091	593,993.17	.....	.....
188		Morrill Fund—U.S.....	215.40(4)	25,000.00	.....	.....
189		Bankhead-Jones Fund—U.S.....	215.40(4)	25,097.13	.....	.....
190		Laundry—Interest and Sinking Fund.....	240.091	4,245.00	.....	.....
191		Laundry Operation Fund.....	240.091	66,888.38	.....	.....
192		Hospital Interest and Sinking Fund.....	240.091	28,335.00	.....	.....
193		Hospital Revenue Fund.....	240.091	232,687.16	.....	.....
194		Hospital Operation and Maintenance Fund.....	240.091	223,598.87	.....	.....
195		1938 Dormitory Revenue Certificates—Operating Fund.....	240.091	14,253.63	.....	.....
196		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	23,037.67	.....	.....
197		1952 Dormitory Revenue Certificates—Revenue Fund.....	240.091	83,903.65	.....	.....
198		1952 Dormitory Revenue Certificates—Operating and Maintenance Fund.....	240.091	14,412.31	.....	.....
199		1952 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	44,100.84	.....	.....
200	076	Total Florida A. & M. University.....		\$1,557,541.42	\$.....	\$.....
201	076	State Library Board—Trust Fund	AGO	\$ 3.50	\$.....	\$.....
202	077	Minimum Foundation Program				
203		County Capital Outlay and Debt Service School Fund:	Art. XII, Const.			
204		Motor Vehicle Licenses.....		\$11,046,712.00	\$.....	\$11,046,712.00
205		County Bond Account:				
206		Interest.....		71,883.19	.....	.....
207		Transfers.....		11,003,945.50	.....	.....
208		Conversion of Bonds.....		8,024,856.35	.....	.....
209		Sale of Revenue Certificates.....		14,557,576.30	.....	.....
210		County Capital Outlay and Debt Service School Fund—Administrative:				
211		Transfers.....		131,836.21	.....	.....
212		Refunds.....		353.87	.....	.....
213		*County Capital Outlay and Debt Service School Fund:				
214		Transfers.....		95,387.10	.....	.....
215		Total Minimum Foundation Program.....		\$44,932,550.52	\$.....	\$11,046,712.00
216	079	Stephen Foster Memorial Commission				
217		Trust Fund.....	265.14	\$ 13,662.83	\$.....	\$.....
218		Carillon Tower Construction Fund.....	282.002(26)	2,432.78	.....	.....
219		Total Stephen Foster Memorial Commission.....		\$ 16,095.61	\$.....	\$.....

* This account to be used in the future in lieu of three separate accounts.

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 1.50	\$.....	\$ 430,707.52	\$ 430,707.52	\$ 203,862.83	\$ 1,185.20	\$.....	\$ 205,048.03 173
	430,707.52							174
	62.50		62.50	24,215.00			24,215.00	175
	75,574.50		75,574.50					176
	875.00		875.00	21,807.85			24,807.85	177
				5,000.00			5,000.00	178
	800.54	177,581.33	178,381.87	752.19	516.38		1,298.57	179
		222,865.50	222,865.50		413.58		413.58	180
	1,000.00		1,000.00					181
	70,000.00		70,000.00		3,000.00	335,000.00	338,000.00	182
	460.41		450.41	4,875.00			4,875.00	183
\$.....	\$3,200,316.55	\$ 400,146.83	\$3,600,763.38	\$ 693,402.40	\$ 539,189.14	\$ 408,740.00	\$1,641,331.54	184
\$.....	\$ 177,638.91	\$.....	\$ 177,638.91	\$ 186.38	\$ 349.70	\$.....	\$ 349.70	185
	593,738.45		593,738.45		68.34		254.72	186
	25,000.00		25,000.00					187
	23,822.13		23,822.13	1,275.00			1,275.00	188
				4,245.00			4,245.00	189
	66,888.38		66,888.38					190
	675.00		675.00	27,660.00			27,660.00	191
	232,687.16		232,687.16					192
		13,050.00	13,050.00	210,459.32	89.55		210,548.87	193
				14,218.02	35.01		14,253.63	194
	1,625.00		1,625.00	9,412.67		12,000.00	21,412.67	195
	83,903.65		83,903.65					196
				14,412.31			14,412.31	197
				44,100.84			44,100.84	198
\$.....	\$1,157,156.55	\$ 61,972.13	\$1,219,028.68	\$ 325,970.14	\$ 542.60	\$ 12,000.00	\$ 338,512.74	199
\$.....	\$ 3.50	\$.....	\$ 3.50	\$.....	\$.....	\$.....	\$.....	200
\$.....	\$.....	\$.....	\$11,046,712.00	\$.....	\$.....	\$.....	\$.....	201
	71,883.10		71,883.10	11,003,945.50			11,003,945.50	202
							8,024,856.35	203
							14,557,576.30	204
				131,826.21	353.87		131,836.21	205
				95,387.10			95,387.10	206
\$.....	\$ 71,883.10		\$11,118,595.10	\$11,231,168.81	\$ 353.87	\$22,592,432.65	\$33,813,955.33	207
\$.....	\$ 13,662.83	\$.....	\$ 13,662.83	\$.....	\$.....	\$.....	\$.....	210
	1,039.08		1,393.70	2,482.78				211
\$.....	\$ 14,701.91	\$ 1,393.70	\$ 16,095.61	\$.....	\$.....	\$.....	\$.....	212

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
213	102	Supreme Court Justices Retirement Fund..... Transfers from General Revenue.....	25.121	\$ 10,000.00	\$.....	\$.....
214		Total Supreme Court Justices Retirement Fund.....		\$ 10,000.00	\$.....	\$.....
215	102	Circuit Judges Retirement Fund..... Employee Contributions.....	35.	\$ 4,684.89	\$.....	\$.....
216		Transfers.....		40,000.00	\$.....	\$.....
217		Total Circuit Judges Retirement Fund.....		\$ 44,684.89	\$.....	\$.....
218	104	Teachers Retirement System..... Pension Accumulation Fund: Interest.....	238.09	\$ 191,463.45	\$.....	\$.....
219		Employer Contributions.....		2,579.12	\$.....	\$.....
220		Transfers.....		8,770,000.00	\$.....	\$.....
221		Refunds.....		11,692.76	\$.....	\$.....
222		Conversion of Bonds.....		2,983,187.50	\$.....	\$.....
223		Total Pension Accumulation Fund.....		\$11,958,922.83	\$.....	\$.....
224		Annuity Savings Fund: Interest.....	238.11	\$1,469,684.34	\$.....	\$.....
225		Employee Contributions.....		9,490,301.49	\$.....	\$.....
226		Transfers.....		991.48	\$.....	\$.....
227		Conversion of Bonds.....		3,854,687.50	\$.....	\$.....
228		Total Annuity Savings Fund.....		\$14,815,664.81	\$.....	\$.....
229		Total Teachers Retirement System.....		\$26,774,587.64	\$.....	\$.....
230	110	Florida Industrial Commission..... Florida Unemployment Compensation Benefit Fund: Transfers.....	443.	\$ 773.00	\$.....	\$.....
231		Refunds.....		40,477.17	\$.....	\$.....
232		U.S. Reimbursements.....		12,392,016.50	\$.....	\$.....
233		Total Florida Unemployment Compensation Benefit Fund.....		\$12,433,266.67	\$.....	\$.....
234		Florida Unemployment Compensation Clearing Account: Taxes.....		\$10,458,207.08	\$.....	\$.....
235		Transfers and Refunds.....		1,668.76	\$.....	\$.....
236		Total Florida Unemployment Compensation Clearing Account.....		\$10,459,875.84	\$.....	\$.....
237		Total Florida Industrial Commission.....		\$22,893,142.51	\$.....	\$.....
238	111	Cancellations and Restorations—Trust Fund.....	AGO & 17.26	\$ 4,548.41	\$.....	\$.....
239	113	Principal of State School Fund..... 2 3/4% of Sale of State Owned Lands.....	Art. XII, Const.	\$ 588,579.30	\$.....	\$.....
240		Other Receipts (Escheated Funds, Forfeitures, Land Leases, etc.)		150,681.42	\$.....	\$.....
241		Conversion of Bonds.....		857,650.00	\$.....	\$.....
242		Total Principal of State School Fund.....		\$1,605,910.72	\$.....	\$.....
243	113	Interest of State School Fund.....	Art. XII, Const.	\$ 261,520.63	\$.....	\$.....
244	113	Principal of Agricultural College Fund.....	239.05	\$ 5,000.00	\$.....	\$.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	213
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	214
\$.....	\$ 4,003.72	\$.....	\$ 4,003.72	\$ 681.17 40,000.00	\$.....	\$.....	\$ 681.17 40,000.00	215 216
\$.....	\$ 4,003.72	\$.....	\$ 4,003.72	\$ 40,681.17	\$.....	\$.....	\$ 40,681.17	217
\$.....	\$ 191,463.45 2,579.12	\$.....	\$ 191,463.45 2,579.12	\$.....	\$.....	\$.....	\$.....	218 219
				8,770,000.00 11,350.00	342.76		\$ 8,770,000.00 11,692.76	220 221
						\$2,983,187.50	\$2,983,187.50	222
\$.....	\$ 194,042.57	\$.....	\$ 194,042.57	\$8,781,350.00	\$ 342.76	\$2,983,187.50	\$11,764,880.26	223
\$.....	\$1,469,684.34 9,490,301.49	\$.....	\$1,469,684.34 9,490,301.49	\$.....	\$.....	\$.....	\$.....	224 225
				991.48			991.48	226
						3,854,687.50	3,854,687.50	227
\$.....	\$10,959,985.83	\$.....	\$10,959,985.83	\$ 991.48	\$.....	\$3,854,687.50	\$3,855,678.98	228
\$.....	\$11,154,028.40	\$.....	\$11,154,028.40	\$8,782,341.48	\$ 342.76	\$6,837,875.00	\$15,620,550.24	229
\$.....	\$.....	\$.....	\$.....	\$ 773.00	\$ 40,477.17	\$.....	\$ 773.00 40,477.17	230 231
						12,392,016.50	12,392,016.50	232
\$.....	\$.....	\$.....	\$.....	\$ 773.00	\$ 40,177.17	\$12,392,016.50	\$12,433,266.87	233
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$ 168.22	\$ 1,500.54	\$.....	\$ 1,668.76	234 235
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$ 168.22	\$ 1,500.54	\$.....	\$ 1,668.76	236
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$ 941.22	\$ 41,977.71	\$12,392,016.50	\$12,434,935.43	237
\$.....	\$.....	\$.....	\$.....	\$ 4,548.41	\$.....	\$.....	\$ 4,548.41	238
\$.....	\$.....	\$.....	\$.....	\$ 588,579.30	\$.....	\$.....	\$ 588,579.30	239
						159,681.42	159,681.42	240
						857,650.00	857,650.00	241
\$.....	\$.....	\$.....	\$.....	\$ 588,579.30	\$.....	\$1,017,331.42	\$1,605,910.72	242
\$.....	\$ 261,520.63	\$.....	\$ 261,520.63	\$.....	\$.....	\$.....	\$.....	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	244

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	Source	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND (Continued)						
245	113	Principal of Seminary Fund	239.05	\$ 5,000.00	\$.....	\$.....
246	113	Interest of Seminary Fund	239.03	\$ 3,780.00	\$.....	\$.....
247	114	Flood Control Trust Fund—U.S.	282.002(26)	\$ 5,840.07	\$.....	\$.....
248		Sub-Total Trust Fund		\$278,457,582.31	\$1,340,354.45	\$11,358,913.54
249		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 5,839.69	\$.....	\$.....
250		Prior Year Warrants Cancelled and Restored.....		7,364.58		
251		TOTAL TRUST FUND		\$278,470,786.58	\$1,340,354.45	\$11,358,913.54
252		TOTAL ALL FUNDS		\$706,209,365.36	\$11,563,601.93	\$44,057,566.99

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING REVENUES				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	245
\$.....	\$ 3,780.00	\$.....	\$ 3,780.00	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$ 5,840.07	\$ 5,840.07	\$.....	\$.....	\$.....	\$.....	\$.....	247
\$135,672,618.88	\$32,661,013.22	\$8,841,911.75	\$189,874,811.84	\$33,976,404.50	\$1,912,328.42	\$52,694,037.46	\$88,582,770.47	248
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,839.69	\$.....	\$ 5,839.69	249
					7,364.58		7,364.58	250
\$135,672,618.88	\$32,661,013.22	\$8,841,911.75	\$189,874,811.84	\$33,976,404.50	\$1,925,532.69	\$52,694,037.46	\$88,595,974.74	251
\$310,595,366.59	\$37,385,943.63	\$71,114,187.49	\$474,716,606.63	\$130,459,009.11	\$20,515,404.34	\$80,518,225.28	\$231,492,698.73	252

Schedule 1 of Exhibit E

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	102	Senate—Salaries of State Senators.....	29966	\$ 45,245.05	\$ 45,245.05	\$.....	\$.....	\$.....	
2	1	001	104	Senate—Expenses.....	29966	77,374.78	77,374.78	.....	.....	.....
3	1	001	107	Senate—Travel Interim Committee.....	29966	2,133.28	2,133.28	.....	.....	.....
4	1	001	108	Senate—Interim Committee—Expenses.....	29966	72.30	72.30	.....	.....	.....
5	1	001	121	Senate (Extraordinary Session)—Salaries of Attachees.....	29966	21,649.00	21,649.00	.....	.....	.....
6	1	001	124	Senate (Extraordinary Session)—Expenses.....	29966	53,033.82	53,033.82	.....	.....	.....
7	1	001	201	House of Representatives—Salaries of Attachees.....	29966	15,485.15	15,485.15	.....	.....	.....
8	1	002	202	House of Representatives—Salaries of Members.....	29966	114,174.29	114,174.29	.....	.....	.....
9	1	001	204	House of Representatives—Expenses.....	29966	87,468.43	87,468.43	.....	.....	.....
10	1	001	207	House of Representatives—Travel Interim Committee.....	29966	4,746.10	4,746.10	.....	.....	.....
11	1	001	208	House of Representatives—Interim Committee—Expenses.....	29966	44.75	44.75	.....	.....	.....
12	1	001	221	House of Representatives (Extraordinary Session) Salaries of Attachees.....	29966	64,601.00	64,601.00	.....	.....	.....
13	1	001	224	House of Representatives (Extraordinary Session) Expenses.. Water Resources Study Commission:	29966	103,089.95	103,089.95	.....	.....	.....
14	1	001	351	Salaries.....	29746	10,649.23	10,649.23	.....	.....	.....
15	1	001	354	Expenses.....	29746	4,980.83	4,980.83	.....	.....	.....
16	1	001	356	Operating Capital Outlay.....	29746	150.00	150.00	.....	.....	.....
17	1	001	304	Florida Commission on Interstate Cooperation Legislative Reference Bureau and Council:	28292	3,231.67	3,231.67	.....	.....	.....
18	1	001	801	Salaries.....	29966	52,391.93	52,391.93	.....	.....	.....
19	1	001	804	Expenses.....	29966	7,151.71	7,151.71	.....	.....	.....
20	1	001	806	Operating Capital Outlay.....	29966	1,064.76	1,064.76	.....	.....	.....
21				Total Legislative.....		\$ 668,737.04	\$ 668,737.04	\$.....	\$.....	\$.....	
JUDICIAL											
				Supreme Court:							
22	1	002	050	Old Appropriation Forward.....	28115	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$.....	
23	1	002	101	Salaries.....	29966	243,700.22	243,700.22	.....	.....	.....
24	1	002	103	Expenses.....	29966	31,840.87	31,840.87	.....	.....	.....
25	1	002	106	Operating Capital Outlay.....	29966	17,402.70	17,402.70	.....	.....	.....
				Circuit and Other State Courts:							
26	1	002	201	Salaries.....	29966	1,024,090.39	1,024,090.39	.....	.....	.....
27	1	002	204	Expenses.....	29966	86,458.67	86,458.67	.....	.....	.....
28	1	002	206	Pay to Jurors and Witnesses.....	29966	592,484.33	592,484.33	.....	.....	.....
				Judicial Council Advisory Committee:							
29	1	002	221	Salaries	29966	600.00	600.00	.....	.....	.....
30	1	002	224	Expenses.....	29966	4,037.45	4,037.45	.....	.....	.....
				Supreme Court—Construction and New Repairs:							
31	3	002	306	Operating Capital Outlay.....	282,002(26)	23,353.40	23,353.40	.....	.....	.....
32				Total Judicial.....		\$ 2,026,168.06	\$ 2,026,168.06	\$.....	\$.....	\$.....	
GOVERNOR											
33	1	003	101	Office—Salaries	29966	\$ 94,336.95	\$ 94,336.95	\$.....	\$.....	\$.....	
34	1	003	104	Office—Expenses.....	29966	22,219.56	22,219.56	.....	.....	.....
35	1	003	105	Office—Operating Capital Outlay.....	29966	5,901.09	5,901.09	.....	.....	.....
36	1	003	106	Contingent.....	29966	22,098.65	22,098.65	.....	.....	.....
				Florida Constitutional Revision Committee:							
37	1	003	110	Salaries.....	29966	10,766.24	10,766.24	.....	.....	.....
38	1	003	111	Expenses.....	29966	6,955.51	6,955.51	.....	.....	.....
39	1	003	112	Operating Capital Outlay.....	29966	254.95	254.95	.....	.....	.....
				Governor's Mansion:							
40	1	003	201	Salaries.....	29966	8,382.50	8,382.50	.....	.....	.....
41	1	003	204	Contingent.....	29966	9,694.25	9,694.25	.....	.....	.....
42				Total Governor.....		\$ 180,609.70	\$ 180,609.70	\$.....	\$.....	\$.....	
SECRETARY OF STATE											
43	1	004	050	Old Appropriation Forward.....	28115	\$ 1,250.00	\$ 1,250.00	\$.....	\$.....	\$.....	
44	1	004	101	Salaries.....	29966	130,708.00	130,708.00	.....	.....	.....
45	1	004	104	Expenses.....	29966	80,291.49	80,291.49	.....	.....	.....

Schedule 1 of Exhibit E

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SECRETARY OF STATE (Continued)											
46	1	004	106	Operating Capital Outlay.....	28966	\$ 2,804.22	\$ 2,804.22	\$	\$	\$	
				Capital and Grounds:							
47	1	004	201	Salaries.....	28966	74,492.18	74,492.18				
48	1	004	204	Expenses.....	28966	16,084.04	16,084.04				
49	1	004	206	Operating Capital Outlay.....	28965	1,835.57	1,835.57				
				Maintenance of W. V. Knott Building:							
50	1	004	211	Salaries.....	28966	18,550.00	18,550.00				
51	1	004	214	Expenses.....	28966	6,590.55	6,590.55				
				Rules and Regulations:							
52	1	004	221	Salaries.....	28967	2,275.00	2,275.00				
53	1	004	226	Operating Capital Outlay.....	28977	1,459.61	1,459.61				
				W. V. Knott Building Trust Fund:							
54	6	004	310	Operating Capital Outlay.....	282-002126	345.00	345.00				
55				Total Secretary of State.....		\$ 286,694.66	\$ 286,694.66	\$	\$	\$	
ATTORNEY GENERAL											
56	1	005	050	Old Appropriation Forward.....	28115	\$ 791.32	\$ 791.32	\$	\$	\$	
57	1	005	101	Salaries.....	28966	244,639.85	244,639.85				
58	1	005	104	Expenses.....	28966	30,512.34	21,612.34				
59	1	005	105	Operating Capital Outlay.....	28946	5,054.84	5,054.84				
				Statutory Revision:							
60	1	005	201	Salaries.....	28966	62,018.26	62,018.26				
61	1	005	204	Expenses.....	28966	6,814.05	6,814.05				
62	1	005	205	Operating Capital Outlay.....	28966	1,720.60	1,720.60				
63	1	005	206	Revolving Fund under Chapter 28678.	28975	45,000.00					
				Special—Enforcing Chapter 365:							
64	1	005	311	Salaries.....	28966	53,161.99	42,161.99				
65	1	005	314	Expenses.....	28966	21,352.53	16,352.53				
66	1	005	315	Operating Capital Outlay.....	28966	330.40	330.40				
				Statutes Revolving Fund:							
67	3	005	404	Expenses.....	28975	77,683.94	77,683.94				
68	3	005	406	Refund.....		53.25					
69				Total Attorney General.....		\$ 540,134.27	\$ 479,061.02	\$	\$	\$	
COMPTROLLER											
70	1	006	101	Salaries.....	28966	\$ 845,245.14	\$ 845,245.14	\$	\$	\$	
71	1	006	104	Expenses.....	28966	312,114.51	312,114.51				
72	1	006	105	Operating Capital Outlay.....	28966	12,477.29	12,477.29				
				Sales Tax Administration:							
73	1	006	121	Salaries.....	28966	956,553.93	956,553.93				
74	1	006	124	Expenses.....	28966	311,188.51	311,188.51				
75	1	006	128	Operating Capital Outlay.....	28966	10,951.36	10,951.36				
				Sales Tax—Special:							
76	1	006	131	Salaries.....	28966	108,032.76	108,032.76				
77	1	006	134	Expenses.....	28966	47,909.70	47,909.70				
78	1	006	136	Operating Capital Outlay.....	28966	2,351.57	2,351.57				
				Agricultural and Commercial Fishermen Gasoline Tax Refunds:							
79	6	006	226	Refunds.....	28966	127,795.60					
80	6	006	229	Transfers.....	28966	394.00					
				Retail Dealers 2% Gasoline Tax Refunds:							
81	6	006	241	Salaries.....	28969	14,194.82	14,194.82				
82	6	006	244	Expenses.....	28969	2,569.20	2,569.20				
83	6	006	246	Operating Capital Outlay.....	28969	1,528.00					
84	6	006	247	Refunds.....	28969	474,069.73					
85	6	006	248	Transfers.....	28969	4,905.12					
86	6	006	249	Refund of Collections.....	28969	58.00					
				Auto Transportation Clearing Account:							
87	6	006	302	25% Transfer to General Revenue.....	323.16	182,092.42					
88	6	006	304	Mileage Tax Distribution to Cities and Towns.....	323.16	16,346.67					
89A	6	006	306	Distribution to State Treasurer as County Treasurer Ex-Officio.....	323.16	\$31,587.14					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,604.22	\$.....	\$.....	\$.....	\$.....	\$.....	40
					74,492.18						47
					16,084.04						48
					1,835.67						49
					18,580.00						50
					6,590.55						51
					2,275.00						52
					1,459.61						53
					845.00						54
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 290,894.66	\$.....	\$.....	\$.....	\$.....	\$.....	55
					791.82						56
					241,630.63						57
					21,512.84				9,000.00	9,000.00	58
					5,054.84						59
					62,018.26						60
					6,314.95						61
					1,720.80				45,000.00	45,000.00	62
					42,161.98				11,000.00	11,000.00	63
					16,352.63				5,000.00	5,000.00	64
					330.40						65
					77,693.94				53.25	53.25	66
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 479,081.02	\$.....	\$.....	\$.....	\$ 70,053.25	\$ 70,053.25	69
					816,245.14						70
					312,114.51						71
					12,477.29						72
					650,553.93						73
					311,183.51						74
					10,951.38						75
					105,032.70						76
					47,909.70						77
					2,351.57						78
									127,795.60	127,795.60	79
									394.00	394.00	80
					14,104.82						81
					2,569.20						82
									1,528.00	1,528.00	83
									474,669.73	474,669.73	84
									4,008.12	4,008.12	85
									58.00	58.00	86
									182,692.42	182,692.42	87
						18,346.67				18,346.67	88
						531,587.14				531,587.14	88A

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Person and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
89	6	006	322	Gasoline Tax Clearing Account:							
				Transfer 4¢ to State Road Department.....	208.41	\$ 50,657,153.68	\$.....	\$.....	\$.....	\$.....	
89A	6	006	324	Distribution 2¢ to State Treasurer as County Treasurer Ex-Officio.....	208.41	25,870,006.49					
90	6	006	326	Transfer 3% of 7th Cent to General Revenue.....	215.22	338,050.09					
91	6	006	328	Transfer to State Road Department for Counties—80% of 7th Cent.....	208.11	10,037,562.12					
92	6	006	330	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,509,390.53					
93	6	006	332	Refunds.....	215.26	2,082.97					
94	6	006	334	Transfers to Agricultural and Fishermen Refund Account.....	29916	75,000.00					
95	6	006	335	Transfers to 2% Retail Dealers Refund Account.....	29999	781,055.81					
				Motor Vehicle Fuel Tax Clearing Account:							
96	6	006	352	Transfer 4¢ to State Road Department.....	209.03	852,149.81					
97	6	006	351	Distribution 2¢ to State Treasurer as County Treasurer Ex-Officio.....	209.03	426,074.40					
98	6	006	356	Transfer 3% of 7th Cent to General Revenue.....	215.22	8,391.11					
99	6	006	358	Transfer to State Road Department for Counties—80% of 7th Cent.....	209.03	165,316.86					
100	6	006	360	To Counties and Bond Boards—20% of 7th Cent.....	209.03	41,329.23					
101	6	006	382	Refunds.....	209.01	854.21					
				State and County Officers and Employees Retirement Fund:							
102	6	006	501	Salaries (County).....	29801	31,909.33	31,909.33				
103	6	006	501	Expenses (County).....	29801	10,293.26	10,293.26				
104	6	006	505	Operating Capital Outlay (County).....	29501	8,058.19	8,058.19				
105	6	006	508	Benefits.....	29801	1,098,889.57					
106	6	006	507	Investments.....	29801	19,058,967.35					
107	6	006	505	Refunds.....	29801	2,042,407.68					
108	6	006	609	Transfers.....	29801	14,585.55					
				Supreme Court Justices' and Circuit Judges' Retirement Fund:							
109	6	006	556	Benefits.....	29838	6,697.50					
110	6	006	553	Refunds.....	29838	1,362.33					
111	6	006	559	Transfers.....	29838	681.17					
				Intangible Tax Fund:							
112	6	006	601	Salaries.....	199.31	66,641.94	66,641.94				
113	6	006	604	Expenses.....	199.31	28,896.84	28,896.84				
114	6	006	603	Operating Capital Outlay.....	199.31	907.14	907.14				
115	6	006	606	Special (County Expense).....	199.31	183,572.19	183,572.19				
116	6	006	605	Commissions.....	199.31	435,110.30	435,110.30				
117	6	006	610	Refunds.....	199.31	16,250.71					
118	6	006	611	State Matching Retirement Contributions.....	199.31	8,956,757.70					
119	6	006	612	Transfer County Retirement Administrative Cost.....	29801	50,000.00					
120	6	006	613	Payment on County Retirement Deficit.....	199.31	1,232,242.25					
121	6	006	611	Transfers to General Revenue.....	199.31	565,823.83					
				Sales Tax Dealers Security Deposits:							
122	6	006	855	Refunds.....	215.26	340.00					
				Oil and Gas Production Tax:							
123	6	006	734	Distribution to Counties.....	211.06	9,840.81					
124	6	006	736	Transfers to General Revenue.....	211.06	39,363.23					
				Railroad and Telegraph Licenses:							
125	6	006	810	Distributions to Counties.....	195.	51,826.66					
126	6	006	814	Transfers to General Revenue.....	195.	57,825.08					
				Auto Transportation Advance Payment Fund:							
127	6	006	856	Refunds.....	223.18	15.00					
				State Officers' and Employees' Retirement Fund:							
128	6	006	978	Transfers under Chapter 29501.....	29501	345,532.22					
129	6	006	988	County Officers' and Employees' Retirement Fund:	29901	269,815.42					
130	6	006	992	Transfers under Chapter 29801.....	254.	124,021.08					
131				Total Comptroller.....		\$128,851,614.55	\$ 3,376,973.10	\$.....	\$.....	\$.....	
				TREASURER							
132	1	007	050	Old Appropriation Forward.....	28115	\$ 2,174.17	\$ 1,874.17	\$.....	\$.....	\$.....	
133	1	007	101	Salaries.....	29906	671,007.04	671,007.04				
134	1	007	104	Expenses.....	29906	280,298.87	280,298.87				
135	1	007	108	Operating Capital Outlay.....	29906	60,720.71	60,720.71				

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$50,557,153.68	\$50,557,153.68	89
					25,870,005.49				25,870,005.49	25,870,005.49	89A
								388,050.09	388,050.09	388,050.09	90
								10,037,562.12	10,037,562.12	10,037,562.12	91
					2,509,390.53				2,509,390.53	2,509,390.53	92
								2,082.97	2,082.97	2,082.97	93
								75,000.00	75,000.00	75,000.00	94
								761,055.81	761,055.81	761,055.81	95
								552,148.81	552,148.81	552,148.81	96
					420,074.40				420,074.40	420,074.40	97
								6,391.11	6,391.11	6,391.11	98
								165,315.88	165,315.88	165,315.88	99
					41,329.22				41,329.22	41,329.22	100
								854.21	854.21	854.21	101
					31,009.33						102
					10,293.26						103
					6,068.19						104
					1,098,889.57	1,098,889.57					105
						19,058,967.35			19,058,967.35		106
								2,042,407.68	2,042,407.68		107
								14,585.58	14,585.58		108
					6,897.50	6,897.50					109
								1,362.33	1,362.33		110
								681.17	681.17		111
					66,641.94						112
					28,898.84						113
					907.14						114
					183,572.19						115
					425,110.39						116
								15,250.71	15,250.71		117
								6,956,757.70	6,956,757.70		118
								50,000.00	50,000.00		119
								1,232,242.25	1,232,242.25		120
								565,823.83	565,823.83		121
								340.00	340.00		122
						9,840.81			9,840.81		123
								39,363.23	39,363.23		124
						31,826.68			31,826.68		125
								57,826.68	57,826.68		126
								15.00	15.00		127
								345,632.23	345,632.23		128
								259,815.42	259,815.42		129
						124,021.08			124,021.08		130
					\$1,105,587.07	\$4,482,560.17	\$29,680,422.00	\$10,058,957.35	\$75,229,665.35	\$123,869,054.68	131
						\$1,874.17			\$300.00	\$300.00	132
						671,007.04					133
						280,298.87					134
						50,720.71					135

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
136	1	007	111	Contingent Explosives Appropriation:							
				Salaries.....	29966 & 29944	\$ 12,429.84	\$ 12,429.84	\$.....	\$.....	\$.....	
137	1	007	114	Expenses.....	29966 and 29944	2,207.71	2,207.71				
139	1	007	116	Operating Capital Outlay.....	29966 and 29944	1,190.66	1,190.66				
				Fire Insurance Fund:							
139	1	007	152	Payment of Commercial Premiums.....	29966	971.33	971.33				
140	1	007	154	Payment of Deficit Premium Account.....	29966	150,000.00	.....			
				Financial Responsibility:							
141	1	007	161	Salaries.....	29963	60,782.53	60,782.53				
142	1	007	164	Expenses.....	29963	50,764.61	49,618.53				
143	1	007	166	Operating Capital Outlay.....	29963	15,039.06	14,566.66				
144	1	007	170	Revolving Fund under Chapter 29906.....	29966	38,000.00	.....			
145	1	007	172	Transfer to Trust Fund under Chapter 29550.....	29960	33,000.00	.....			
				Publications Revolving Fund:							
146	3	007	424	Expenses.....	29906	21,237.61	.....	21,237.61		
147	3	007	429	Refunds.....	29906	16.50	.....			
				State Fire Marshal Fund:							
148	6	007	431	Salaries.....	29860	49,496.26	46,296.26	.....		
149	6	007	434	Expenses.....	29860	16,975.54	18,375.54	.....		
150	6	007	436	Operating Capital Outlay.....	29860	5,119.46	4,649.46	.....		
161	6	007	437	Refunds.....	29860	19,053.56	.....			
152	8	007	438	Transfers.....	29860	93,000.00	.....			
153	8	007	439	3% Transfers to General Revenue.....	215.22	4,225.25	.....			
				Accident and Health Insurance Agents Fund:							
164	3	007	481	Salaries.....	642.	10,040.00	.....	10,040.00		
155	3	007	484	Expenses.....	642.	358.55	.....	358.55		
156	3	007	486	Refunds.....	215.26	550.00	.....			
157	3	007	488	3% Transfers to General Revenue.....	215.22	429.60	.....			
158	3	007	489	Operating Capital Outlay.....	642.	523.02	.....	523.02		
				Insurance Agents' County License Tax Distribution Fund:							
159	6	007	504	To Counties.....	205.	115,743.06	.....			
160	6	007	505	2% Transfers to General Revenue.....	205.	3,028.94	.....			
161	6	007	506	Refunds.....	215.26	6,010.50	.....			
				Firemen's Relief and Pension Fund:							
162	6	007	604	Distributions to Cities and Towns.....	175.	378,462.42	.....			
163	6	007	605	3% Transfers to General Revenue.....	215.22	11,731.06	.....			
				State Fire Insurance Fund:							
164	6	007	701	Salaries.....	284.	14,676.00	14,675.00	.....		
165	6	007	701	Expenses.....	284.	1,366.13	1,366.13	.....		
166	6	007	706	Special—Payment of Fire Losses.....	284.	18,055.57	.....	18,055.57		
167	6	007	705	Operating Capital Outlay.....	284.	283.00	283.00	.....		
168	6	007	710	Investments.....	284.	471,625.67	.....			
				Municipal Police Officers Retirement Fund:							
169	6	007	751	Salaries.....	185.	11,700.00	11,700.00	.....		
170	6	007	754	Expenses.....	185.	405.19	405.19	.....		
171	6	007	758	Operating Capital Outlay.....	185.	458.63	458.63	.....		
172	6	007	755	Distributions to Cities and Towns.....	185.	513,132.13	.....			
173				Total Treasurer.....		\$3,231,678.39	\$1,244,371.07	\$ 50,234.76	\$.....	\$.....	
DEPARTMENT OF AGRICULTURE											
				Prison Division:							
174	1	008	051	Salaries.....	29966	\$ 28,599.96	\$.....	\$.....	\$.....	\$.....	
175	1	008	058	Expenses.....	29966	13,882.64	.....			
176	1	008	068	Operating Capital Outlay.....	29966	467.99	.....			
				State Agricultural Marketing Board:							
177	1	008	110	Fair Association Matching—Transfers to Construction Funds.....	29932	139,867.56	.....			
				General Inspection:							
178	4	008	060	Old Appropriation Forward.....	28115	23,751.00	.....			23,751.00
179	4	008	111	Salaries.....	29966	2,791,233.63	.....			2,791,233.63
180	4	008	114	Expenses.....	29966	1,182,098.66	.....			1,179,455.66
181	4	009	115	Operating Capital Outlay.....	29966	101,598.68	.....			101,598.68
182	4	009	117	Distribution to Federal Government of Citrus Fees.....	29966	515,690.63	.....			
183	4	008	120	2% Transfers to General Revenue.....	216.22	102,044.67	.....			

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
DEPARTMENT OF AGRICULTURE (Continued)																
General Inspection (Cont'd)																
184	4	008	121	1/3 Transfers to Florida Citrus Commission	215 241	\$ 51,022.29	\$.....	\$.....	\$.....	\$.....	\$.....					
185	4	008	122	Transfers.....	29966	128,955.17	.....	.....	.....	.....	.....
186	4	008	123	Refunds.....	215 20	25,581.26	.....	.....	.....	.....	.....
187	4	008	125	Feed Penalty Payments.....	580.131	581.56	.....	.....	.....	.....	.....
General Inspection—Capital Outlay:																
188	4	008	140	Construction of Livestock and Pavilion Building.....	29966	768.18	.....	.....	.....	768.18	.....				
General Inspection—Capital Outlay (Chapter 28115):																
189	4	008	161	Capitol Center Electrical Distribution System.....	25115	4,360.00	.....	.....	4,360.00	.....	.....			
190	4	008	162	Construction of State Prison Farm Office Building.....	25115	10,432.49	.....	.....	10,432.49	.....	.....			
General Inspection—Capital Outlay (Chapter 28135):																
191	4	008	170	Construction and Equipping Addition to Nathan Mayo Building.....	28135	98,174.14	.....	.....	98,174.14	.....	.....			
General Inspection—Capital Outlay (Chapter 29966):																
192	4	008	175	State Farmers Markets—Extension of Present Markets.....	29966	210,159.16	.....	.....	210,159.16	.....	.....			
193	4	008	177	State Farmers Markets—Extensions to Present Pavilions.....	29966	48,149.35	.....	.....	48,149.35	.....	.....			
194	4	008	178	State Farmers Market—Railroad Spur Tracks.....	29966	1.75	.....	.....	1.75	.....	.....			
Federal-State Inspection Service:																
195	4	008	701	Salaries.....	282,002(26)	778,950.77	.....	778,950.77	.....	.....	.....		
196	4	008	704	Expenses.....	282,002(26)	231,832.24	.....	202,181.30	.....	.....	.....		
197	4	008	706	1% Transfers to General Revenue.....	215 241	9,255.83	.....	.....	.....	.....	.....
198	4	008	707	1/4 of 1% Transfers to Florida Citrus Commission.....	215 241	4,627.81	.....	.....	.....	.....	.....
199	4	008	715	Operating Capital Outlay.....	282,002(26)	12,672.59	.....	12,672.59	.....	.....	.....		
State Agricultural Marketing Board—Agricultural and Livestock Building:																
200	4	008	802	Leon County—Fixed Capital Outlay.....	29832	35,459.00	.....	.....	35,459.00	.....	.....			
201	4	008	807	Pinellas County—Fixed Capital Outlay.....	29832	600.00	.....	.....	600.00	.....	.....			
202	4	008	812	Pasco County—Fixed Capital Outlay.....	29832	18,785.12	.....	.....	18,785.12	.....	.....			
203	4	008	817	Manatee County—Fixed Capital Outlay.....	29832	41,000.00	.....	.....	41,000.00	.....	.....			
204	4	008	822	De Soto County—Fixed Capital Outlay.....	29832	1,950.00	.....	.....	1,950.00	.....	.....			
205	4	008	827	Highlands County—Fixed Capital Outlay.....	29832	9,000.00	.....	.....	9,000.00	.....	.....			
206	4	008	832	Martin County—Fixed Capital Outlay.....	29832	18,935.00	.....	.....	18,935.00	.....	.....			
Agricultural Marketing Board Buildings:																
207	4	008	906	Retirement of Revenue Certificates.....	403.14	8,250.00	.....	.....	.....	.....	.....
208	4	008	931	Citrus Crop Estimate Research Fund—Salaries.....		2,625.00	.....	.....	2,625.00	.....	.....			
209	4	008	934	Citrus Crop Estimate Research Fund—Expenses.....		1,902.65	.....	.....	1,902.65	.....	.....			
210	4	008	935	Citrus Crop Estimate Research Fund—Operating Capital Outlay.....		765.00	.....	.....	765.00	.....	.....			
Citrus Tree Research:																
211	4	008	951	Salaries.....	282,002(26)	74,728.61	.....	.....	74,728.61	.....	.....			
212	4	008	954	Expenses.....	282,002(26)	32,870.01	.....	.....	32,870.01	.....	.....			
213	4	008	955	Operating Capital Outlay.....	282,002(26)	648.81	.....	.....	648.81	.....	.....			
214				Total Department of Agriculture.....		\$6,759,972.76	\$.....	\$ 993,804.66	\$.....	\$4,706,050.29	\$.....					
DEPARTMENT OF EDUCATION																
215	1	009	101	Salaries.....	29966	\$ 325,308.81	\$.....	\$.....	\$.....	\$.....	\$.....					
216	1	009	104	Expenses.....	29966	97,573.93	.....	.....	.....	.....	.....
217	1	009	105	Operating Capital Outlay.....	29966	5,970.72	.....	.....	.....	.....	.....
218	1	009	115	Capital Outlay for Four Junior Colleges.....	29835	4,196,052.00	.....	.....	.....	.....	.....
Vocational Education—Smith-Hughes (State Matching):																
219	1	009	131	Agriculture—Expenses.....	29966	6,163.00	.....	.....	.....	.....	.....
220	1	009	135	Home Economics—Expenses.....	29966	6,163.00	.....	.....	.....	.....	.....
221	1	009	141	Trades and Industries—Expenses.....	29966	6,163.00	.....	.....	.....	.....	.....
Vocational Education—George-Barden (State Matching):																
222	1	009	151	Agriculture—Salaries.....	29966	22,429.54	.....	.....	.....	.....	.....
223	1	009	151	Agriculture—Expenses.....	29966	62,069.45	.....	.....	.....	.....	.....
224	1	009	156	Home Economics—Salaries.....	29966	12,817.71	.....	.....	.....	.....	.....
225	1	009	158	Home Economics—Expenses.....	29966	11,069.61	.....	.....	.....	.....	.....
226	1	009	159	Home Economics—Operating Capital Outlay.....	29966	65.68	.....	.....	.....	.....	.....
227	1	009	161	Trades and Industries—Salaries.....	29966	11,308.17	.....	.....	.....	.....	.....
228	1	009	164	Trades and Industries—Expenses.....	29966	15,083.71	.....	.....	.....	.....	.....
229	1	009	165	Trades and Industries—Operating Capital Outlay.....	29966	487.25	.....	.....	.....	.....	.....
230	1	009	167	General Administration—Salaries.....	29966	7,945.00	.....	.....	.....	.....	.....
231	1	009	168	General Administration—Expenses.....	29966	2,373.87	.....	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 51,022.29	\$ 51,022.29	184
									129,955.17	129,955.17	185
									25,581.26	25,581.26	186
									581.56	581.56	187
					768.18						188
					4,366.00						189
					10,432.49						190
					98,174.14						191
					210,159.16						192
					48,149.36						193
					1.75						194
					778,950.77						195
					202,181.80				29,650.94	29,650.94	196
									9,255.63	9,255.63	197
									4,027.81	4,027.81	198
					12,672.59						199
					35,459.00						200
					600.00						201
					18,735.12						202
					41,000.00						203
					1,980.00						204
					9,000.00						205
					15,935.00						206
					2,625.00			8,250.00		8,250.00	207
					1,992.58						208
					765.00						209
					74,728.61						210
					32,870.01						211
					648.61						212
											213
\$.....	\$.....	\$.....	\$ 42,600.49	\$.....	\$ 85,741,455.44	\$.....	\$.....	\$ 8,250.00	\$ 1,010,267.32	\$ 1,018,517.32	214
\$.....	\$ 325,308.61	\$.....	\$.....	\$.....	\$ 325,308.61	\$.....	\$.....	\$.....	\$.....	\$.....	215
	97,573.93				97,573.93						216
	5,970.72				5,970.72						217
	4,196,652.00				4,196,652.00						218
									6,163.00	6,163.00	219
									6,163.00	6,163.00	220
	3,463.75				3,463.75				2,699.25	2,699.25	221
											222
	22,429.64				22,429.64						223
	52,325.21				52,325.21				9,744.24	9,744.24	224
	12,817.71				12,817.71						225
	10,305.71				10,305.71				763.90	763.90	226
	56.68				56.68						227
	11,308.17				11,308.17						228
	15,083.71				15,083.71						229
	487.25				487.25						230
	7,945.00				7,945.00						231
	2,373.87				2,373.87						

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
232	1	009	174	Vocational Education—State Administrative Expenses	29966	\$ 306.79	.....	.....	.....	.....	.....
233	1	009	176	Operating Capital Outlay	29966	1,024.25	.....	.....	.....	.....	.....
234	1	009	224	Vocational Rehabilitation Expenses	29966	495,090.30	.....	.....	.....	.....	.....
235	1	009	261	Publications and Textbook Services Salaries	29966	19,900.00	.....	.....	.....	.....	.....
236	1	009	263	Special Committee Expense	29966	3,582.82	.....	.....	.....	.....	.....
237	1	009	264	Expenses	29966	21,823.30	.....	.....	.....	.....	.....
238	1	009	265	Operating Capital Outlay	29966	75.00	.....	.....	.....	.....	.....
239	1	009	266	Purchase of Textbooks	29966	1,659,431.77	.....	.....	.....	.....	.....
240	1	009	271	Veterans Education Salaries	29966	24,626.33	.....	.....	.....	.....	.....
241	1	009	274	Expenses	29966	8,380.00	.....	.....	.....	.....	.....
242	1	009	278	Operating Capital Outlay	29966	357.89	.....	.....	.....	.....	.....
243	1	009	281	Scholarships Salaries	29966	11,081.83	.....	.....	.....	.....	.....
244	1	009	284	Expenses	29966	4,000.57	.....	.....	.....	.....	.....
245	1	009	286	Operating Capital Outlay	29966	1.25	.....	.....	.....	.....	.....
246	1	009	294	Special for Students (Legislative)	29966	6,402.67	.....	.....	.....	.....	.....
247	1	009	296	Special for Students (General)	29966	399,340.00	.....	.....	.....	.....	.....
248	1	009	311	Minimum Foundation Program—State Supervisory Services Salaries	29966	106,498.37	.....	.....	.....	.....	.....
249	1	009	314	Expenses	29966	26,320.37	.....	.....	.....	.....	.....
250	1	009	341	Mental Health Scholarships Salaries	29880	776.80	.....	.....	.....	.....	.....
251	1	009	344	Expenses	29880	1,170.47	.....	.....	.....	.....	.....
252	1	009	346	Operating Capital Outlay	29880	464.26	.....	.....	.....	.....	.....
253	1	009	351	Community College Council Salaries	29835	10,488.07	.....	.....	.....	.....	.....
254	1	009	354	Expenses	29835	7,947.93	.....	.....	.....	.....	.....
255	1	009	356	Operating Capital Outlay	29835	746.14	.....	.....	.....	.....	.....
256	1	009	381	Nursing Scholarships Salaries	29819	6,039.15	.....	.....	.....	.....	.....
257	1	009	384	Expenses	29819	4,358.00	.....	.....	.....	.....	.....
258	1	009	366	Operating Capital Outlay	29819	888.73	.....	.....	.....	.....	.....
259	1	009	368	Payment of Scholarships	29819	11,500.00	.....	.....	.....	.....	.....
260	6	009	502	Smith-Hughes—U.S.: Vocational Agriculture—Expenses	215.40(4)	59,127.00	.....	.....	.....	.....	.....
261	6	009	504	Vocational Home Economics—Expenses	215.40(4)	17,539.00	.....	.....	.....	.....	.....
262	6	009	506	Vocational Trades and Industries—Expenses	215.40(4)	51,571.98	.....	.....	.....	.....	.....
263	6	009	511	George-Barden—U.S.: Administrative Salaries	215.40(4)	9,016.00	.....	.....	.....	.....	.....
264	6	009	512	Administrative Expenses	215.40(4)	3,034.50	.....	.....	.....	.....	.....
265	6	009	514	Vocational Agriculture—Salaries	215.40(4)	15,801.00	.....	.....	.....	.....	.....
266	6	009	515	Vocational Agriculture—Expenses	215.40(4)	72,784.80	.....	.....	.....	.....	.....
267	6	009	516	Vocational Home Economics—Salaries	215.40(4)	24,609.42	.....	.....	.....	.....	.....
268	6	009	517	Vocational Home Economics—Expenses	215.40(4)	99,073.83	.....	.....	.....	.....	.....
269	6	009	518	Vocational Trades and Industries—Salaries	215.40(4)	33,861.67	.....	.....	.....	.....	.....
270	6	009	519	Vocational Trades and Industries—Expenses	215.40(4)	126,227.93	.....	.....	.....	.....	.....
271	6	009	531	Federal Rehabilitation: Salaries	215.40(4)	344,519.84	.....	.....	.....	.....	.....
272	6	009	534	Expenses	215.40(4)	452,017.82	.....	.....	.....	.....	.....
273	6	009	536	Operating Capital Outlay	215.40(4)	13,298.85	.....	.....	.....	.....	.....
274	6	009	541	Veterans' Education Training—U.S.: Salaries	215.40(4)	142,029.08	.....	.....	.....	.....	.....
275	6	009	544	Expenses	215.40(4)	25,712.03	.....	.....	.....	.....	.....
276	6	009	545	To Counties	215.40(4)	61,062.17	.....	.....	.....	.....	.....
277	6	009	548	Operating Capital Outlay	215.40(4)	136.70	.....	.....	.....	.....	.....
278	6	009	551	Florida School Lunch Program—U.S.: To Counties	215.40(4)	1,414,328.21	.....	.....	.....	.....	.....
279	6	009	554	Refunds of U.S. Funds	215.20	700.65	.....	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 306.70	\$ 1,024.25	\$.....	\$.....	\$.....	\$ 306.70	\$ 1,024.25	\$.....	\$.....	\$.....	\$.....	232
494,777.27	494,777.27	.....	.....	.....	313.03	313.03	233
19,900.00	19,900.00	.....	.....	.....	.....	.....	235
3,562.82	3,562.82	.....	.....	.....	.....	.....	236
21,823.30	21,823.30	.....	.....	.....	.....	.....	237
75.00	75.00	.....	.....	.....	.....	.....	238
1,859,431.77	1,859,431.77	.....	.....	.....	.....	.....	239
24,626.33	24,626.33	.....	.....	.....	.....	.....	240
8,386.00	8,386.00	.....	.....	.....	.....	.....	241
367.99	367.99	.....	.....	.....	.....	.....	242
11,081.83	11,081.83	.....	.....	.....	.....	.....	243
4,060.57	4,060.57	.....	.....	.....	.....	.....	244
1.25	1.25	.....	.....	.....	.....	.....	245
6,402.67	6,402.67	.....	.....	.....	.....	.....	246
399,340.00	399,340.00	.....	.....	.....	.....	.....	247
106,488.87	106,488.87	.....	.....	.....	.....	.....	248
26,320.37	26,320.37	.....	.....	.....	.....	.....	249
776.60	776.60	.....	.....	.....	.....	.....	250
1,170.47	1,170.47	.....	.....	.....	.....	.....	251
464.26	464.26	.....	.....	.....	.....	.....	252
10,486.07	10,486.07	.....	.....	.....	.....	.....	253
6,197.93	6,197.93	.....	.....	1,750.00	1,750.00	1,750.00	254
746.14	746.14	.....	.....	.....	.....	.....	255
6,039.15	6,039.15	.....	.....	.....	.....	.....	256
4,358.00	4,358.00	.....	.....	.....	.....	.....	257
888.73	888.73	.....	.....	.....	.....	.....	258
11,500.00	11,500.00	.....	.....	.....	.....	.....	259
52,964.24	52,964.24	.....	.....	6,162.76	6,162.76	6,162.76	260
11,376.24	11,376.24	.....	.....	6,162.76	6,162.76	6,162.76	261
48,107.93	48,107.93	.....	.....	3,664.03	3,664.03	3,664.03	262
9,018.00	9,018.00	.....	.....	.....	.....	.....	263
3,034.00	3,034.00	.....	.....	.....	.....	.....	264
16,801.00	16,801.00	.....	.....	.....	.....	.....	265
57,344.80	57,344.80	.....	.....	18,410.00	18,410.00	18,410.00	266
24,809.42	24,809.42	.....	.....	.....	.....	.....	267
97,718.50	97,718.50	.....	.....	1,355.33	1,355.33	1,355.33	268
35,581.67	35,581.67	.....	.....	.....	.....	.....	269
114,126.11	114,126.11	.....	.....	12,101.82	12,101.82	12,101.82	270
344,619.54	344,619.54	.....	.....	.....	.....	.....	271
451,970.12	451,970.12	.....	.....	47.50	47.50	47.50	272
13,298.68	13,298.68	.....	.....	.....	.....	.....	273
142,028.08	142,028.08	.....	.....	.....	.....	.....	274
28,642.31	28,642.31	.....	.....	69.72	69.72	69.72	275
136.70	136.70	.....	.....	.....	61,002.17	61,002.17	276
.....	1,414,328.21	.....	700.55	1,414,328.21	1,414,328.21	277
.....	700.55	700.55	700.55	700.55	278
.....	279

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditure	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
DEPARTMENT OF EDUCATION (Continued)																
Educational Certification and Service Fund:																
280	6	009	571	Salaries.....	231.	15,762.08	\$.....	\$.....	\$.....	\$.....						
291	6	009	574	Expenses.....	231.	11,617.07	.....	.....	.....	.....		
292	6	009	576	Refunds.....	215.26	233.00	.....	.....	.....	.....		
293	6	009	578	3% Transfer to General Revenue.....	215.22	1,029.88	.....	.....	.....	.....		
294	6	009	579	Operating Capital Outlay.....	231.	440.18	.....	.....	.....	.....		
Kellogg Practical Nurses Training Fund:																
285	6	009	591	Salaries.....	229.24	4,064.00	.....	.....	.....	.....		
295	6	009	594	Expenses.....	229.24	3,506.16	.....	.....	.....	.....		
Revolving Fund (County Expenses):																
287	6	009	604	Expenses.....	282.002(26)	10,448.26	.....	.....	.....	.....		
Special School Milk Program—U.S.:																
288	6	009	672	Distributions to Counties.....	215.40(4)	629,201.73	.....	.....	.....	.....		
299	6	009	674	Refunds of U.S. Funds.....	215.26	54,144.33	.....	.....	.....	.....		
Public School Driver Educational Fund:																
290	6	009	701	Salaries.....	29738	8,478.00	.....	.....	.....	.....		
291	6	009	704	Expenses.....	29738	4,424.31	.....	.....	.....	.....		
292	6	009	700	Operating Capital Outlay.....	29738	1,072.44	.....	.....	.....	.....		
293	6	009	707	Distribution to Counties.....	29738	256,080.58	.....	.....	.....	.....		
Vocational Rehabilitation—U.S.:																
294	6	009	751	Salaries.....	215.40(4)	14,198.42	.....	.....	.....	.....		
295	6	009	754	Expenses.....	215.40(4)	4,824.01	.....	.....	.....	.....		
296	6	009	756	Operating Capital Outlay.....	215.40(4)	1,151.13	.....	.....	.....	.....		
297	6	009	758	Transfers.....	215.40(4)	27,098.15	.....	.....	.....	.....		
Nursing Scholarship Fund:																
298	6	009	771	Salaries.....	29819	507.98	.....	.....	.....	.....		
299	6	009	777	Payment of Scholarships.....	29819	19,312.00	.....	.....	.....	.....		
300	Total Department of Education.....					\$11,864,427.67	\$.....	\$.....	\$.....	\$.....						
STATE BUDGET COMMISSION																
301	1	010	050	Old Appropriation Forward.....	28115	\$ 6,520.54	\$ 6,520.54	\$.....	\$.....	\$.....						
302	1	010	101	Salaries.....	29966	59,139.82	59,139.82	.....	.....	.....			
303	1	010	104	Expenses.....	29966	7,935.28	7,935.28	.....	.....	.....			
304	1	010	108	Operating Capital Outlay.....	29966	1,300.07	1,300.07	.....	.....	.....			
365	Total State Budget Commission.....					\$ 74,895.81	\$ 74,895.81	\$.....	\$.....	\$.....						
STATE AUDITING DEPARTMENT																
306	1	011	101	Salaries.....	29966	\$ 450,715.83	\$ 450,715.83	\$.....	\$.....	\$.....						
307	1	011	104	Expenses.....	29966	61,003.76	61,003.76	.....	.....	.....			
308	1	011	108	Operating Capital Outlay.....	29966	4,880.83	4,880.83	.....	.....	.....			
309	Total State Auditing Department.....					\$ 516,600.42	\$ 516,600.42	\$.....	\$.....	\$.....						
FLORIDA STATE FIRE COLLEGE																
310	1	012	101	Salaries.....	29966	\$ 28,702.50	\$.....	\$.....	\$.....	\$.....						
311	1	012	104	Expenses.....	29966	11,478.70	.....	.....	.....	.....		
312	1	012	108	Operating Capital Outlay.....	29966	238.40	.....	.....	.....	.....		
313	6	012	204	Incidental Fund: Expenses.....	242.57	2,037.00	.....	.....	.....	.....		
314	Total State Fire College.....					\$ 43,356.60	\$.....	\$.....	\$.....	\$.....						
MOTOR VEHICLE COMMISSION																
315	1	014	050	Old Appropriation Forward.....	28115	\$ 19,714.14	\$ 19,714.14	\$.....	\$.....	\$.....						
316	1	014	101	Salaries.....	29966	1,146,596.34	1,146,596.34	.....	.....	.....			
317	1	014	104	Expenses.....	29966	615,719.00	615,719.00	.....	.....	.....			
318	1	014	108	Operating Capital Outlay.....	29966	19,872.18	19,872.18	.....	.....	.....			
319	Total Motor Vehicle Commission.....					\$1,801,902.63	\$1,801,902.63	\$.....	\$.....	\$.....						

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 15,762.06	\$	\$	\$	\$	\$ 15,762.06	\$	\$	\$	\$	\$	250
11,262.07					11,262.07				355.00	355.00	281
									213.00	213.00	282
									1,029.88	1,029.88	283
440.16					440.16						294
4,064.00					4,064.00						285
5,806.16					5,806.16						286
10,448.26					10,448.26						287
						629,201.73				629,201.73	288
									54,144.33	54,144.33	289
8,475.00					8,475.00						290
4,421.31					4,421.31						291
1,972.44					1,972.44						292
						258,080.58				258,080.58	293
14,183.42					14,183.42						294
4,524.01					4,524.01						295
1,161.13					1,161.13						296
									27,098.15	27,098.15	297
507.98					507.98						298
19,242.00					19,242.00						299
\$ 9,347,743.73	\$	\$	\$	\$	\$ 9,347,743.73	\$ 2,360,672.69	\$	\$	\$ 150,011.23	\$ 2,518,693.04	300
\$	\$	\$	\$	\$	\$ 6,520.54	\$	\$	\$	\$	\$	301
					59,139.82						302
					7,835.38						303
					1,300.07						304
\$	\$	\$	\$	\$	\$ 74,995.81	\$	\$	\$	\$	\$	305
\$	\$	\$	\$	\$	\$ 450,715.83	\$	\$	\$	\$	\$	306
					61,003.70						307
					4,880.83						308
\$	\$	\$	\$	\$	\$ 516,600.42	\$	\$	\$	\$	\$	309
\$ 28,702.50	\$	\$	\$	\$	\$ 28,702.50	\$	\$	\$	\$	\$	310
11,478.70					11,478.70						311
238.40					238.40						312
					2,937.00						313
\$ 43,356.69	\$	\$	\$	\$	\$ 43,356.69	\$	\$	\$	\$	\$	314
\$	\$	\$	\$	\$	\$ 10,714.14	\$	\$	\$	\$	\$	315
					1,146,596.34						316
					615,719.96						317
					10,872.10						318
\$	\$	\$	\$	\$	\$ 1,801,002.63	\$	\$	\$	\$	\$	319

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BEVERAGE DEPARTMENT											
320	1	015	650	Old Appropriation Forward.....	28815	\$ 63,605.92	\$ 63,605.92	\$.....	\$.....	\$.....	
321	1	015	101	Salaries.....	29966	679,190.26	679,190.26	\$.....	\$.....	\$.....	
322	1	015	104	Expense.....	29966	424,247.71	407,860.81	\$.....	\$.....	\$.....	
323	1	015	108	Operating Capital Outlay.....	29966	49,769.13	49,769.13	\$.....	\$.....	\$.....	
				Cigarette Tax Collection Fund:							
324	6	015	303	2 1/2% Transfers to General Revenue.....	210.20	432,790.17	\$.....	\$.....	\$.....	\$.....	
325	6	015	305	Transfers to General Revenue.....	210.20	4,294,704.13	\$.....	\$.....	\$.....	\$.....	
326	6	015	306	Distributions to Municipalities.....	210.20	16,878,841.57	\$.....	\$.....	\$.....	\$.....	
327	6	015	308	Refunds.....	215.26	35,125.90	\$.....	\$.....	\$.....	\$.....	
328				Total State Beverage Department	1	\$22,858,274.79	\$1,200,446.12	\$.....	\$.....	\$.....	
STATE RACING COMMISSION											
				Operating Account:							
329	3	017	101	Salaries.....	29966	\$ 358,268.44	\$ 358,234.74	\$.....	\$.....	\$.....	
330	3	017	104	Expenses.....	29966	47,387.91	47,213.61	\$.....	\$.....	\$.....	
331	3	017	106	3% Transfers to General Revenue.....	215.23	290,352.82	\$.....	\$.....	\$.....	\$.....	
332	3	017	108	Distributions to Counties.....	550.13	9,061,750.00	\$.....	\$.....	\$.....	\$.....	
333	3	017	110	Operating Capital Outlay.....	29966	3,624.44	3,624.44	\$.....	\$.....	\$.....	
				Chapter 29694 Clearing (Additional Dog Track Tax):							
334	3	017	302	Additional Distribution under Chapter 29694	29964	1,963,250.00	\$.....	\$.....	\$.....	\$.....	
335	3	017	304	3% Transfers to General Revenue.....	215.23	43,238.82	\$.....	\$.....	\$.....	\$.....	
336				Total State Racing Commission.....		\$11,827,846.83	\$ 439,072.79	\$.....	\$.....	\$.....	
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
				Murphy Act Administration:							
337	1	018	101	Salaries.....	29966	\$ 9,025.00	\$.....	\$.....	\$.....	\$ 9,025.00	
338	1	018	104	Expenses.....	29966	962.00	\$.....	\$.....	\$.....	962.00	
				Chapter 10:							
339	6	018	201	Salaries.....	253.02	50,088.42	\$.....	\$.....	\$.....	50,088.42	
340	6	018	204	Expenses.....	253.02	33,003.81	\$.....	\$.....	\$.....	32,999.51	
341	6	018	205	Operating Capital Outlay.....	253.02	841.00	\$.....	\$.....	\$.....	841.00	
342	6	018	206	Payment to Counties—Special Taxes.....	253.02	28,661.92	\$.....	\$.....	\$.....	28,661.92	
343	6	018	208	Non-Operating.....	253.02	533,110.42	\$.....	\$.....	\$.....	533,110.42	
344	6	018	209	3% Transfers to General Revenue.....	215.22	77,461.87	\$.....	\$.....	\$.....		
345	6	018	212	Refunds.....	215.26	7,503.25	\$.....	\$.....	\$.....		
346	6	018	215	Investments.....	253.02	1,973,092.02	\$.....	\$.....	\$.....		
347	6	018	220	Transfers, Principal of State School Fund.....	270.12	588,579.30	\$.....	\$.....	\$.....		
348	6	018	222	Transfers, Biological Research Fund.....	253.02	96,181.67	\$.....	\$.....	\$.....		
349	6	018	224	Transfers—U.S. Geological Survey Cooperative Account.....	253.01	8,250.00	\$.....	\$.....	\$.....		
350	6	018	226	Miscellaneous Transfers.....	282,002(26)	40,123.92	\$.....	\$.....	\$.....		
				U.S. Geological Survey Cooperative Account:							
351	6	018	254	Payments to U.S. Treasury.....	253.	10,375.00	\$.....	\$.....	\$.....	10,375.00	
352				Total Trustees of Internal Improvement Fund		\$ 3,403,220.10	\$.....	\$.....	\$.....	\$ 675,033.27	
MISCELLANEOUS											
353	1	019	102	National Conference on Uniform Laws.....	29966	\$ 700.00	\$ 700.00	\$.....	\$.....	\$.....	
354	1	019	108	Council of State Governments.....	29966	7,500.00	7,500.00	\$.....	\$.....	\$.....	
355	1	019	110	Interstate Oil Compact Commission.....	29966	500.00	500.00	\$.....	\$.....	\$.....	
356	1	019	118	Commissions to Tax Collectors and Assessors.....	29966 & 105.65	200,267.86	200,267.86	\$.....	\$.....	\$.....	
357	1	019	119	State Approval Agency for Private Schools—Revolving Fund	282,002(26)	12,171.31	12,171.31	\$.....	\$.....	\$.....	
358	1	019	194	General Printing and Advertising.....	29966	24,866.60	24,866.60	\$.....	\$.....	\$.....	
359	1	019	195	Refunds of County Court Costs under Section 58.10	58.10	93.60	\$.....	\$.....	\$.....	\$.....	
360				Total Miscellaneous.....		\$ 248,119.27	\$ 246,825.77	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,605.92	\$.....	\$.....	\$.....	\$.....	\$.....	320
					679,190.26						321
					407,880.81				16,366.00	16,366.00	322
					40,769.13						323
									432,790.17	432,790.17	324
									4,294,704.13	4,294,704.13	325
									23.00	16,878,841.67	326
									35,125.00	35,125.00	327
	\$.....	\$.....	\$.....	\$.....	\$ 1,200,446.12	\$10,578,810.57	\$.....	\$.....	\$ 4,779,000.10	\$21,657,829.07	328
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 388,234.74	\$.....	\$.....	\$	33.70	\$ 33.70	329
					47,313.61				154.30	154.30	330
									290,352.62	290,352.62	331
									9,061,750.00	9,061,750.00	332
											333
									1,993,250.00	1,993,250.00	334
									43,233.52	43,233.52	335
	\$.....	\$.....	\$.....	\$.....	\$ 439,462.79	\$11,055,000.00	\$.....	\$.....	\$ 333,174.04	\$11,388,774.04	336
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,025.00	\$.....	\$.....	\$.....	\$.....	\$.....	337
					962.00						338
					59,055.42						339
					32,090.61						340
					841.00						341
					28,661.92						342
					500,110.42						343
									77,461.07	77,461.07	344
									7,503.23	7,503.23	345
									1,073,092.02	1,073,092.02	346
									588,579.30	588,579.30	347
									96,181.67	96,181.67	348
									5,230.00	5,230.00	349
									40,123.92	40,123.92	350
									10,375.00		351
	\$.....	\$.....	\$.....	\$.....	\$ 675,033.27	\$.....	\$ 1,973,002.02	\$.....	\$ 815,103.81	\$ 2,788,195.88	352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$.....	\$.....	\$.....	\$.....	\$.....	353
					7,500.00						354
					500.00						355
					200,247.86						356
					12,171.31						357
					24,860.60						358
									93.60	93.60	359
	\$.....	\$.....	\$.....	\$.....	\$ 210,921.77	\$.....	\$.....	\$.....	\$ 93.60	\$ 93.60	360

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources
REPLACEMENT ACCOUNTS										
361	6	019	176	Florida State University	255.03	\$ 1,355.36	\$.....	\$.....	\$.....	\$.....
362	6	019	178	Florida State Hospital.....		7,000.00	.....	.....	7,500.00	.....
363	6	019	183	Florida A. & M. University.....		605.00	.....	.....	.....	.....
364	6	019	184	University of Florida.....		135.40	.....	.....	.....	.....
365	6	019	195	Military Department of Florida.....		5,739.00	.....	5,739.00	.....	.....
366	6	019	200	Everglades Fire Control District.....		2,378.72	.....	2,378.72	.....	.....
267				Total Replacement Accounts.....		\$ 20,713.45	\$.....	\$ 11,117.72	\$ 7,500.00	\$.....
DEFICIENCY FUND										
368	1	019	501	Transfer to Board of Manage.....	29966	\$ 1,600.00	\$.....	\$.....	\$.....	\$.....
369	1	019	502	Transfer to Board of Funeral Directors and Embalmers.....		9,000.00	.....	.....	.....	.....
370	1	019	503	Transfer to Board of Chiropracy.....		1,300.00	.....	.....	.....	.....
371	1	019	506	Transfer to Board of Optometry.....		15,000.00	.....	.....	.....	.....
372	1	019	507	Supreme Court Building Renovations.....		12,242.29	12,242.29	.....	.....	.....
373	1	019	508	Transfer to Attorney General.....		15,000.00	.....	.....	.....	.....
374	1	019	509	Florida State Development Commission—Welcome Stations—Salaries.....		14,438.22	.....	.....	14,438.22	.....
375	1	019	510	Transfer to Governor's Contingent Fund.....		837.97	.....	.....	.....	.....
376	1	019	511	Military Department.....		654.69	.....	654.69	.....	.....
377	1	019	512	Scholarships—Children of Deceased Veterans.....		550.00	.....	.....	.....	.....
378	1	019	515	Military Department—Civil Defense—Operation of Staff College.....		563.19	.....	563.19	.....	.....
379	1	019	516	Transfer to Teachers' Retirement System—Expenses.....		4,000.00	.....	.....	.....	.....
380	1	019	518	Florida Industrial School for Girls—Calm.....		6,700.00	.....	.....	.....	.....
381	1	019	519	Industrial School for Girls—Forest Hills.....		3,600.00	.....	.....	.....	.....
382	1	019	520	Florida State University—Water Conservation—Salaries.....		670.00	.....	.....	.....	.....
383	1	019	521	Florida State University—Water Conservation—Expenses.....		356.62	.....	.....	.....	.....
384	1	019	522	Florida Securities Commission—Additional Auditor.....		1,184.29	.....	1,184.29	.....	.....
385	1	019	523	Department of Education—Transfer to School Teachers' Pensions.....		7,526.00	.....	.....	.....	.....
386	1	019	524	Board of Commissioners of State Institutions—Operation of New Office Building.....		540.84	540.84	.....	.....	.....
387				Total Deficiency Fund.....		\$ 99,964.11	\$ 12,783.13	\$ 2,402.17	\$.....	\$ 14,438.22
EMERGENCY FUND (OLD APPROPRIATION)										
388	1	019	701	State Board of Health—Expenses.....	28315	\$ 15,712.24	\$.....	\$.....	\$ 15,712.24	\$.....
389	1	019	702	Florida State Development Commission—Survey under Hill-Boron Act.....		9,108.65	9,108.65	.....	.....	.....
390	1	019	703	Board of Commissioners of State Institutions—Martin Building Electrical System.....		4,026.36	4,026.36	.....	.....	.....
391	1	019	701	Department of Public Safety.....		9,173.07	.....	9,173.07	.....	.....
392				Total Emergency Fund (Old Appropriation).....		\$ 38,020.32	\$ 13,135.01	\$ 9,173.07	\$ 15,712.24	\$.....
EMERGENCY FUND										
393	1	019	802	Board of Control—Desegregation Study.....	29966	\$ 13,165.46	\$.....	\$.....	\$.....	\$.....
394	1	019	803	Board of Parks and Historic Memorials—Eilenan Gardens.....		603.25	.....	.....	.....	.....
395	1	019	804	Military Department—Chemstrand Plant Strike.....		10,838.73	.....	10,838.73	.....	.....
396	1	019	806	State Board of Health—Expense.....		1,673.20	.....	1,673.20	.....	.....
397	1	019	807	State Board of Health—Operating Capital Outlay.....		3,150.00	.....	3,150.00	.....	.....
398	1	019	808	State Plant Board—Transfer to Emergency Infestation Fund.....		175,000.00	.....	.....	.....	.....
399				Total Emergency Fund.....		\$ 204,430.64	\$.....	\$ 10,838.73	\$ 1,823.20	\$.....
PROMOTION OF FLORIDA										
400	1	019	901	Loan to Florida Drama Association.....	29966	\$ 22,000.00	\$.....	\$.....	\$ 22,000.00	\$.....
401	1	019	902	Executive Committee of National Governors' Conference.....		1,285.47	.....	.....	1,285.47	.....
402	1	019	903	Loan to Military Order of the Purple Heart.....		10,000.00	.....	.....	10,000.00	.....
403				Total Promotion of Florida.....		\$ 33,285.47	\$.....	\$.....	\$ 33,285.47	\$.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 1,355.36	\$	\$	\$	\$	\$ 1,355.36	\$	\$	\$	\$	\$	361
608.00	7,600.00	.....	.....	.....	.....	.....	362
135.40	606.00	.....	.....	.....	.....	.....	363
.....	135.40	.....	.....	.....	.....	.....	364
.....	8,739.00	.....	.....	.....	.....	.....	365
.....	2,378.72	.....	.....	.....	.....	.....	366
\$ 2,095.76	\$	\$	\$	\$	\$ 20,713.48	\$	\$	\$	\$	\$	367
.....
.....
.....
.....
.....	12,242.29	.....	.....	.....	.....	.....	.....
.....
.....	14,438.22	.....	.....	.....	.....	.....	374
.....	654.69	.....	.....	.....	.....	.....	375
550.00	550.00	.....	.....	.....	.....	.....	376
.....	563.19	.....	.....	.....	.....	.....	377
.....	4,000.00	4,000.00	378
.....	6,700.00	6,700.00	379
.....	3,800.00	3,800.00	380
336.62	336.62	.....	.....	.....	070.00	070.00	381
.....	1,184.29	.....	.....	.....	.....	.....	382
.....	7,628.00	7,628.00	383
.....	510.81	.....	.....	.....	.....	.....	384
\$ 906.62	\$	\$	\$	\$	\$ 30,630.14	\$	\$	\$	\$ 69,433.97	\$ 69,433.97	385
.....
.....	15,712.21	\$	\$	\$	\$	\$	386
.....	9,105.05	.....	.....	.....	.....	.....	387
.....	4,026.35	.....	.....	.....	.....	.....	388
.....	9,173.07	.....	.....	.....	.....	.....	389
.....	38,020.32	\$	\$	\$	\$	\$	390
.....
\$ 13,165.46	\$	\$	\$	\$	\$ 13,165.46	\$	\$	\$	\$	\$	391
603.25	603.25	.....	.....	.....	.....	.....	392
.....	10,839.73	.....	.....	.....	.....	.....	393
.....	1,673.20	.....	.....	.....	.....	.....	394
.....	3,150.00	.....	.....	.....	.....	.....	395
.....	175,000.00	175,000.00	396
\$ 13,165.46	\$ 603.25	\$	\$	\$	\$ 20,430.64	\$	\$	\$	\$ 175,000.00	\$ 175,000.00	397
.....
.....	22,000.00	\$	\$	\$	\$	\$	398
.....	1,285.47	.....	.....	.....	.....	.....	399
.....	10,000.00	.....	.....	.....	.....	.....	400
.....	33,285.47	\$	\$	\$	\$	\$	401
.....	402
.....	403

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA ALCOHOLIC REHABILITATION FUND											
404	6	023	301	Salaries.....	396.	\$ 93,469.35	\$.....	\$.....	\$ 93,469.35	.....	.....
405	C	023	204	Expenses.....	396.	98,152.18	.....	.....	98,152.18	.....	.....
406	G	023	206	Operating Capital Outlay.....	396.	321,513.45	.....	.....	321,513.45	.....	.....
407				Total Florida Alcoholic Rehabilitation Fund.....		\$ 513,134.98	\$.....	\$.....	\$ 513,134.98	.....	.....
DEPARTMENT OF PUBLIC SAFETY											
410	1	024	660	Old Appropriation Forward.....	29115	1 32,767.70	1.....	1 32,767.70	1.....	1.....	1.....
410	1	024	101	Salaries.....	29966	1,793,241.60	.....	1,793,241.60	.....	.....	.....
410	1	024	104	Expenses.....	29966	857,039.32	.....	857,039.32	.....	.....	.....
411	1	024	105	Operating Capital Outlay.....	29966	233,762.04	.....	233,762.04	.....	.....	.....
				Commercial Driving School License Fund:							
412	3	024	154	Expenses.....	29142	15.08	.....	15.08	.....	.....	.....
413	3	024	157	3% Transfers to General Revenue.....	215.22	34.50	.....	.....	.....	.....	.....
				Highway Patrol—Pension Fund:							
414	6	024	201	Benefits.....	321.	15,272.62	.....	.....	.....	.....	.....
415	6	024	204	Investments.....	321.	40,377.78	.....	.....	.....	.....	.....
416	6	024	206	Refunds.....	215.20	15,803.56	.....	.....	.....	.....	.....
417				Total Department of Public Safety.....		\$2,988,334.61	\$.....	\$2,916,845.83	\$.....	\$.....	\$.....
MILITARY DEPARTMENT											
418	1	025	160	Old Appropriation Forward.....	29115	1 12,932.92	1.....	1 12,932.92	1.....	1.....	1.....
419	1	025	101	Salaries.....	29966	150,379.65	.....	150,379.65	.....	.....	.....
420	1	025	104	Expenses.....	29966	208,972.39	.....	208,972.39	.....	.....	.....
421	1	025	106	Operating Capital Outlay.....	29966	16,811.41	.....	16,811.41	.....	.....	.....
				Civil Defense:							
422	1	025	660	Old Appropriation Forward.....	29115	1,672.10	.....	1,672.10	.....	.....	.....
423	1	025	111	Salaries.....	29966	23,570.96	.....	23,570.96	.....	.....	.....
424	1	025	114	Expenses.....	29966	12,118.12	.....	12,118.12	.....	.....	.....
				Camp Blanding Management Fund:							
425	6	025	131	Salaries.....	292,002(26)	9,050.00	.....	9,050.00	.....	.....	.....
426	6	025	134	Expenses.....	292,002(26)	15,071.70	.....	15,070.49	.....	.....	.....
427	6	025	136	Operating Capital Outlay.....	292,002(26)	75,069.42	.....	75,069.42	.....	.....	.....
428	6	025	138	Transfers to Armory Board Trust Fund.....	292,002(26)	300.39	.....	.....	.....	.....	.....
429	6	025	139	Distributions to U.S. Government.....	292,002(26)	300.39	.....	.....	.....	.....	.....
				Armory Board Trust Fund:							
430	6	025	111	Salaries.....	250.	45,059.36	.....	45,059.36	.....	.....	.....
431	6	025	141	Expenses.....	250.	88,205.81	.....	88,199.01	.....	.....	.....
432	6	025	146	3% Transfers to General Revenue.....	215.22	4,332.34	.....	.....	.....	.....	.....
433	6	025	148	Operating Capital Outlay.....	250.	10,586.96	.....	10,586.96	.....	.....	.....
				Armory Construction Funds:							
434	6	025	195	Clearwater—Operating Capital Outlay.....		5,443.79	.....	5,443.79	.....	.....	.....
435	6	025	216	Fort Myers—Operating Capital Outlay.....		5,022.30	.....	5,022.30	.....	.....	.....
436	6	025	235	DeLand—Operating Capital Outlay.....		380.21	.....	380.21	.....	.....	.....
437	6	025	206	DeFuniak Springs—Operating Capital Outlay.....		16,265.62	.....	16,265.62	.....	.....	.....
438	6	025	276	West Palm Beach—Operating Capital Outlay.....		14,431.23	.....	14,431.23	.....	.....	.....
439	6	025	346	Sarasota—Operating Capital Outlay.....		243.00	.....	243.00	.....	.....	.....
				Civil Defense—U.S. Contributions Account:							
440	6	025	704	Expenses.....	215.40(4)	5,953.34	.....	5,953.34	.....	.....	.....
441	6	025	706	Operating Capital Outlay.....	215.40(4)	30,616.20	.....	30,616.20	.....	.....	.....
442	6	025	708	Distributions to Cities and Towns.....	215.40(4)	11,390.10	.....	.....	.....	.....	.....
443	6	025	709	Refunds to U.S. Treasurer.....	215.20	5,390.68	.....	.....	.....	.....	.....
444				Total Military Department.....		\$ 772,916.67	\$.....	\$ 750,234.50	\$.....	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
445	1	026	050	Old Appropriation Forward.....	29115	\$ 1,345.30	\$.....	\$ 1,345.30	\$.....	.....	.....
446	1	026	101	Salaries.....	29966	327,822.81	.....	327,822.81	.....	.....	.....
447	1	026	104	Expenses.....	29966	142,940.40	.....	142,940.40	.....	.....	.....
448	1	026	106	Operating Capital Outlay.....	29966	4,038.98	.....	4,038.98	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 93,489.35	\$.....	\$.....	\$.....	\$.....	\$.....	404
.....	98,152.18	.....	.....	.....	.....	.....	405
.....	321,513.45	.....	.....	.....	.....	.....	406
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 513,131.98	\$.....	\$.....	\$.....	\$.....	\$.....	407
.....	32,787.70	\$.....	\$.....	\$.....	\$.....	\$.....	408
.....	1,793,241.60	.....	.....	.....	.....	.....	409
.....	857,039.32	.....	.....	.....	.....	.....	410
.....	233,762.04	.....	.....	.....	.....	.....	411
.....	15.08	.....	.....	.....	.....	34.50	412
.....	15,272.82	15,272.82	.....	.....	.....	34.50	413
.....	40,377.78	.....	.....	.....	40,377.78	414
.....	15,803.58	.....	.....	15,803.58	415
.....	15,272.82	\$ 2,932,118.65	\$.....	\$ 40,377.78	\$.....	\$ 15,838.68	416
.....	\$ 50,215.86	417
.....	\$ 12,032.92	\$.....	\$.....	\$.....	\$.....	\$.....	418
.....	150,379.65	.....	.....	.....	.....	.....	419
.....	208,972.30	.....	.....	.....	.....	.....	420
.....	16,511.41	.....	.....	.....	.....	.....	421
.....	1,672.19	.....	.....	.....	.....	.....	422
.....	23,570.98	.....	.....	.....	.....	.....	423
.....	12,118.12	.....	.....	.....	.....	.....	424
.....	9,050.00	.....	.....	.....	.....	.....	425
.....	14,630.49	.....	.....	841.28	.....	\$41.28	426
.....	75,060.42	.....	.....	.....	.....	.....	427
.....	360.39	.....	360.39	428
.....	360.29	.....	360.29	429
.....	48,080.36	.....	.....	.....	.....	.....	430
.....	68,188.01	.....	.....	7.50	.....	7.60	431
.....	10,580.06	.....	.....	4,332.84	4,332.84	4,332.84	432
.....	433
.....	5,443.79	.....	.....	.....	.....	.....	434
.....	5,022.30	.....	.....	.....	.....	.....	435
.....	360.24	.....	.....	.....	.....	.....	436
.....	10,263.02	.....	.....	.....	.....	.....	437
.....	14,431.23	.....	.....	.....	.....	.....	438
.....	243.00	.....	.....	.....	.....	.....	439
.....	5,953.34	.....	.....	.....	.....	.....	440
.....	30,515.20	.....	.....	.....	.....	.....	441
.....	11,390.10	.....	.....	.....	.....	11,390.10	442
.....	5,390.08	5,300.08	5,300.08	443
.....	\$ 750,234.59	\$ 11,390.10	\$.....	\$ 11,291.08	\$ 22,692.03	\$ 22,692.03	444
.....	\$ 1,345.30	\$.....	\$.....	\$.....	\$.....	\$.....	445
.....	327,822.81	.....	.....	.....	.....	.....	446
.....	142,940.40	.....	.....	.....	.....	.....	447
.....	4,038.98	.....	.....	.....	.....	.....	448

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION (Continued)											
449	1	026	121	Auto Transportation Brokers:							
				Salaries.....	29787	\$ 6,646.50	\$.....	\$ 6,646.50	\$.....	\$.....	
450	1	026	121	Expenses.....	29787	3,646.50	.....	3,646.50	.....	.....
451				Total Florida Railroad and Public Utilities Commission		\$ 486,438.49	\$.....	\$ 486,438.49	\$.....	\$.....	
FLORIDA STATE DEVELOPMENT COMMISSION											
452	1	027	050	Old Appropriation Forward.....	29115	\$ 22,623.82	\$.....	\$.....	\$.....	\$ 22,623.82	
453	1	027	101	Salaries.....	29986	213,056.97	.....	.....	.....	213,056.97
454	1	027	104	Expenses—Administrative.....	29986	37,024.89	.....	.....	.....	37,024.89
455	1	027	106	Expenses—Direct Advertising and Publicity.....	29986	894,972.92	.....	.....	.....	894,972.92
456	1	027	105	Operating Capital Outlay.....	29986	22,983.39	.....	.....	.....	22,983.39
				Hospital Construction Division:							
457	1	027	121	Salaries.....	29986	33,604.28	.....	.....	.....	33,604.28
458	1	027	124	Expenses.....	29986	10,235.62	.....	.....	.....	10,142.71
459	1	027	130	Surplus Property Revolving Fund.....	29115	274,205.21	.....	.....	.....	274,205.21
				Welcome Stations:							
460	3	027	141	Salaries.....	29986(6)	92,395.47	.....	.....	.....	85,070.47
461	3	027	144	Expenses.....	29986(6)	30,514.64	.....	.....	.....	30,514.64
462	3	027	146	Operating Capital Outlay.....	29986(6)	7,250.99	.....	.....	.....	7,250.00
				Aeronautics Fund:							
463	6	027	151	Salaries.....	330.23	5,744.97	5,744.97	.....	.....	.....
464	6	027	181	Expenses.....	330.23	15,609.84	15,609.84	.....	.....	.....
465	6	027	156	Distributions to Counties.....	330.23	2,860.20	.....	.....	.....	.....
466	6	027	138	3% Transfers to General Revenue.....	215.22	601.82	.....	.....	.....	.....
467	6	027	150	Refunds.....	215.26	9,473.24	.....	.....	.....	.....
				Hospital Grants—U.S.:							
468	6	027	173	Distribution of U.S. Grants.....	215.40(4)	1,381,563.67	.....	.....	.....	.....
				Hospital Survey and Construction—U.S.:							
469	6	027	184	Expenses.....	215.40(4)	113.00	.....	.....	113.00	.....
				U.S. Grants:							
470	6	027	198	Refunds.....	215.26	15,000.00	.....	.....	.....	.....
471				Total Florida State Development Commission		\$3,079,832.94	\$ 21,354.81	\$.....	\$ 113.00	\$1,631,546.20	
FLORIDA AVOCADO AND LIME COMMISSION											
472	3	028	301	Salaries.....	29833	\$ 7,313.87	\$.....	\$.....	\$.....	\$ 7,313.87	
473	3	028	304	Expenses.....	29833	46,937.65	.....	.....	.....	46,937.65
474	3	028	306	Operating Capital Outlay.....	29833	548.45	.....	.....	.....	518.45
475	3	028	307	Refunds.....	215.26	29.65	.....	.....	.....	.....
476	3	028	305	3% Transfers to General Revenue.....	215.22	2,789.51	.....	.....	.....	.....
477				Total Florida Avocado and Lime Commission		\$ 57,812.13	\$.....	\$.....	\$.....	\$ 54,799.97	
THE FLORIDA CITIZENS TAX COUNCIL											
478	1	029	101	Salaries.....	29860	\$ 2,244.24	\$ 2,244.24	\$.....	\$.....	\$.....	
479	1	029	104	Expenses.....	29860	1,897.87	1,897.87	.....	.....	.....
480				Total The Florida Citizens Tax Council		\$ 4,142.11	\$ 4,142.11	\$.....	\$.....	\$.....	
STATE MERIT SYSTEM COUNCIL											
481	1	030	110	Transfer to Florida Merit System Agencies Fund.....	110.10	\$ 16,891.70	\$.....	\$.....	\$.....	\$.....	
				Agencies Fund:							
482	3	030	201	Salaries.....	282,002(26)	40,050.28	40,050.28	.....	.....	.....
483	3	030	204	Expenses.....	282,002(26)	19,406.62	19,406.62	.....	.....	.....
484	3	030	206	Operating Capital Outlay.....	282,002(26)	4,975.45	4,975.45	.....	.....	.....
485				Total State Merit System Council		\$ 79,856.95	\$ 63,465.25	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,646.50	\$.....	\$.....	\$.....	\$.....	\$.....	449
					3,646.50						450
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 436,438.49	\$.....	\$.....	\$.....	\$.....	\$.....	451
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,628.82	\$.....	\$.....	\$.....	\$.....	\$.....	452
					213,056.97						453
					37,024.89						454
					894,972.92						455
					22,083.39						456
					33,604.28						457
					10,142.71					95.01	458
					274,295.21						459
					85,070.47					7,325.00	460
					30,514.64						461
					7,250.90						462
					5,744.97						463
					15,009.84						464
										2,680.20	465
										001.82	466
										9,473.24	467
										1,391,565.67	468
					113.00						469
										15,000.00	470
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,653,013.10	\$ 1,394,423.87	\$.....	\$.....	\$ 32,495.97	\$ 1,426,919.84	471
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,313.57	\$.....	\$.....	\$.....	\$.....	\$.....	472
					46,937.65						473
					549.45						474
										29.05	475
										2,782.51	476
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54,739.97	\$.....	\$.....	\$.....	\$ 2,512.18	\$ 2,512.18	477
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,244.24	\$.....	\$.....	\$.....	\$.....	\$.....	478
					1,897.87						479
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,142.11	\$.....	\$.....	\$.....	\$.....	\$.....	480
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,391.70	\$ 16,391.70	481
					40,080.29						482
					18,406.52						483
					4,978.45						484
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,465.25	\$.....	\$.....	\$.....	\$ 16,391.70	\$ 16,391.70	485

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,663.83	\$.....	\$.....	\$.....	\$.....	\$.....	486
					13,072.51						487
					3,785.39						488
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,526.03	\$.....	\$.....	\$.....	\$.....	\$.....	489
\$.....	\$.....	\$ 29,212.02	\$.....	\$ 29,212.02	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	490
		25,029.05		25,029.05							491
		33,426.70		33,426.70					45.89	45.89	492
		4,909.26		4,909.26							493
\$.....	\$.....	\$ 92,576.03	\$.....	\$ 92,576.03	\$.....	\$.....	\$.....	\$.....	\$ 45.89	\$ 45.89	494
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,017.54	\$.....	\$.....	\$.....	\$.....	\$.....	495
					2,181.39						496
					3,213.85						497
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,392.78	\$.....	\$.....	\$.....	\$.....	\$.....	498
\$ 121,017.18	\$.....	\$.....	\$.....	\$.....	\$ 121,917.18	\$.....	\$.....	\$.....	\$.....	\$.....	499
100,101.40					106,191.40						500
5,983.40					5,983.40						501
134,187.69					134,187.69						502
150,329.02					150,329.02						503
10,000.00					10,000.00						504
726.18					726.18				1,800.00	1,800.00	505
121.44					121.44						506
1,500.00					1,500.00						507
\$ 500,956.31	\$.....	\$.....	\$.....	\$.....	\$ 500,956.31	\$.....	\$.....	\$.....	\$ 1,500.00	\$ 1,500.00	508
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,252.59	\$.....	\$.....	\$.....	\$.....	\$.....	510
					429,850.42						511
					159,603.23				3,416.27	3,416.27	512
					3,161.96						513
					19,731.14						514
					113,847.20						515
					15,390.31						516
									69,757.00	69,757.00	517
					8,891.00						518
					1,780.78						519
					163,755.87						520
					24,905.32						521
									5,615.55	5,615.55	522
									46.00	46.00	523
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 951,918.82	\$.....	\$.....	\$.....	\$ 76,834.82	\$ 76,834.82	524

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acc. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
EVERGLADES FIRE CONTROL DISTRICT											
525	1	039	101	Salaries.....	29660	\$ 30,610.18	\$.....	\$ 30,610.18	\$.....	\$.....	
526	1	039	101	Expenses.....	2966	17,525.14	.....	17,525.14	.....	.....
527	1	039	108	Operating Capital Outlay.....	29660	17,472.26	.....	17,472.26	.....	.....
528				Total Everglades Fire Control District.....		\$ 65,608.58	\$.....	\$ 55,005.58	\$.....	\$.....	
STATE BOARD OF HEALTH											
529	1	040	650	Old Appropriation Forward.....	29115	\$ 98,506.11	\$.....	\$ 98,506.11	\$.....	\$.....	
530	1	040	101	Salaries.....	29660	869,925.11	.....	869,925.11	.....	.....
531	1	040	104	Expenses.....	29660	524,725.80	.....	505,590.98	.....	.....
532	1	040	108	Operating Capital Outlay.....	2966	31,471.67	.....	31,471.67	.....	.....
533	1	040	115	County Health Units—Transfers	29660	1,250,000.00	.....	.....	.....	.....
534	1	040	125	Hospital Service for the Indigent:	29667	166,666.00	.....	.....	.....	.....
				Transfers to Trust Fund.....		166,666.00	.....	.....	.....	.....
				Mental Health:		.....	.....	.....	.....	.....
535	1	040	131	Salaries.....	29660	97,499.08	.....	97,499.08	.....	.....
536	1	040	134	Expenses.....	2966	34,762.22	.....	32,898.21	.....	.....
537	1	040	136	Operating Capital Outlay.....	29660	1,544.81	.....	1,544.81	.....	.....
				Cancer Control:		.....	.....	.....	.....	.....
538	1	040	141	Salaries.....	29660	20,000.00	.....	20,000.00	.....	.....
539	1	040	144	Expenses.....	29660	230,578.61	.....	230,578.61	.....	.....
540	1	040	146	Operating Capital Outlay.....	29660	3,055.42	.....	3,055.42	.....	.....
				Mosquito Control:		.....	.....	.....	.....	.....
541	1	040	191	Salaries.....	29660	197,693.36	.....	197,693.36	.....	.....
542	1	040	194	Expenses.....	29660	198,932.70	.....	198,932.70	.....	.....
543	1	040	196	Operating Capital Outlay.....	29660	63,966.85	.....	63,966.85	.....	.....
544	1	040	198	Grants-in-Aid to Counties and Mosquito Districts.....	29660	1,080,095.41	.....	.....	.....	.....
				Mental Health Council:		.....	.....	.....	.....	.....
545	1	040	214	Expenses.....	29660	2,000.00	.....	2,000.00	.....	.....
546	1	040	218	Payment of Scholarships.....	29550	19,000.00	.....	19,000.00	.....	.....
				Mental Health Council—Committee Expense:		.....	.....	.....	.....	.....
547	1	040	221	Salary of Secretary.....	29660	2,420.16	.....	2,420.16	.....	.....
548	1	040	231	Expenses.....	29660	2,430.63	.....	2,430.63	.....	.....
				Dental Students Scholarships:		.....	.....	.....	.....	.....
549	1	010	234	Payment of Scholarships.....	29660	8,000.00	.....	8,000.00	.....	.....
550	1	040	218	Medical Students Scholarships:	29660	10,000.00	.....	10,000.00	.....	.....
				Payment of Scholarships.....		10,000.00	.....	10,000.00	.....	.....
551	3	010	607	Hospital Service for the Indigent Fund:	29667	22,358.16	.....	22,358.16	.....	.....
				Payment of Hospital Expense.....		22,358.16	.....	22,358.16	.....	.....
552	3	040	706	Medical Laboratories:	215.22	24.00	.....	.....	.....	.....
553	2	040	708	3% Transfers to General Revenue.....	493.16	1,149.25	.....	1,149.25	.....	.....
				Operating Capital Outlay.....		1,149.25	.....	1,149.25	.....	.....
554	3	010	801	U.S. Public Health Service:	215.40(1)	301,004.38	.....	283,609.38	.....	.....
555	3	040	801	Salaries.....	215.40(1)	37,927.57	.....	19,927.57	.....	.....
556	3	010	804	Expenses.....	215.40(4)	9,044.51	.....	9,044.51	.....	.....
				Operating Capital Outlay.....		9,044.51	.....	9,044.51	.....	.....
557	3	010	811	Maternal and Child Health—U.S.:	215.40(4)	193,539.43	.....	193,539.43	.....	.....
558	3	040	814	Salaries.....	215.40(4)	81,844.73	.....	69,844.73	.....	.....
559	3	010	818	Expenses.....	215.40(4)	5,954.94	.....	5,954.94	.....	.....
				Operating Capital Outlay.....		5,954.94	.....	5,954.94	.....	.....
				Venereal Disease Program Fund—U.S.:		.....	.....	.....	.....	.....
560	3	010	821	Salaries.....	215.40(4)	18,316.61	.....	18,316.61	.....	.....
561	3	040	822	Expenses.....	215.40(4)	61,700.43	.....	55,700.43	.....	.....
562	3	040	824	Operating Capital Outlay.....	215.40(4)	315.16	.....	315.16	.....	.....
				Cancer Control—U.S.:		.....	.....	.....	.....	.....
563	3	040	826	Salaries.....	215.40(3)	48,457.09	.....	45,457.09	.....	.....
564	3	040	827	Expenses.....	215.40(4)	1,779.64	.....	766.12	.....	.....
565	3	040	829	Operating Capital Outlay.....	215.40(4)	352.10	.....	352.10	.....	.....
				Tuberculosis Control—U.S.:		.....	.....	.....	.....	.....
566	3	040	831	Salaries.....	215.40(4)	81,322.66	.....	81,322.66	.....	.....
567	3	040	834	Expenses.....	215.40(4)	7,077.41	.....	77.41	.....	.....
				Mental Health Work—U.S.:		.....	.....	.....	.....	.....
568	3	040	836	Salaries.....	215.40(4)	61,875.65	.....	61,795.65	.....	.....
569	3	040	847	Expenses.....	215.40(4)	5,856.47	.....	856.47	.....	.....
570	3	040	839	Operating Capital Outlay.....	215.40(4)	4,117.03	.....	4,117.03	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50,610.18	\$.....	\$.....	\$.....	\$.....	\$.....	525
					17,528.14						526
					17,472.20						527
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 85,008.58	\$.....	\$.....	\$.....	\$.....	\$.....	528
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 98,506.11	\$.....	\$.....	\$.....	\$.....	\$.....	529
					869,825.11						530
					506,590.99					19,134.61	19,131.61
					31,471.57					1,250,000.00	1,250,000.00
										168,660.00	168,660.00
					97,499.08						533
					32,898.21					1,864.01	1,864.01
					1,544.81						537
					20,000.00						538
					330,878.61						539
					3,055.42						540
					197,693.38						541
					198,032.70						542
					63,966.85						543
						1,080,095.41				1,080,095.41	544
					2,000.00						545
					19,000.00						546
					2,420.16						547
					2,430.63						548
					8,990.00						549
					10,000.00						550
					22,389.16						551
					1,149.25				24.00	24.00	552
					283,509.38				17,555.00	17,555.00	554
					19,027.57				15,000.00	15,000.00	555
					9,044.51						556
					193,530.43				22,000.00	22,000.00	557
					69,844.73						558
					5,964.94						559
					18,316.61						560
					55,760.43				6,000.00	6,000.00	561
					315.16						562
					48,457.00				4,023.52	4,023.52	563
					756.12						564
					352.10						565
					81,322.66				7,000.00	7,000.00	566
					77.41						567
					61,785.65				80.00	80.00	568
					856.47				5,000.00	5,000.00	569
					4,117.03						570

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
				County Health Units:							
571	3	040	671	Salaries.....	154.	\$ 3,140,170.18	\$.....	\$.....	\$3,140,170.18	\$.....	\$.....
572	3	040	674	Expenses.....	154.	813,591.63	\$.....	\$.....	813,591.63	\$.....	\$.....
573	3	040	678	Operating Capital Outlay.....	154.	78,600.65	\$.....	\$.....	78,621.05	\$.....	\$.....
574	3	040	677	Transfers.....	151.	64,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
				Heart Disease Control—U.S.:							
575	3	040	881	Salaries.....	215.40(4)	20,999.71	\$.....	\$.....	20,999.71	\$.....	\$.....
576	3	040	884	Expenses.....	215.40(4)	8,020.15	\$.....	\$.....	8,020.15	\$.....	\$.....
577	3	040	886	Operating Capital Outlay.....	215.40(4)	3,620.82	\$.....	\$.....	3,626.82	\$.....	\$.....
				Trust Fund:							
578	3	040	927	Operating Capital Outlay.....	212 002.26	4,088.25	\$.....	\$.....	4,088.25	\$.....	\$.....
				Bedding Inspection Administration:							
579	3	040	941	Salaries.....	550.00	43,209.65	\$.....	\$.....	43,209.65	\$.....	\$.....
580	3	040	944	Expenses.....	550.00	11,911.98	\$.....	\$.....	11,911.98	\$.....	\$.....
581	3	040	946	Operating Capital Outlay.....	550.00	1,162.11	\$.....	\$.....	1,162.11	\$.....	\$.....
582	3	040	947	Refunds.....	215.26	40.00	\$.....	\$.....	\$.....	\$.....	\$.....
583	3	040	948	3% Transfers to General Revenue.....	215.22	1,859.30	\$.....	\$.....	\$.....	\$.....	\$.....
				Grants and Donations:							
584	3	040	951	Salaries.....	381,161	51,460.30	\$.....	\$.....	51,460.30	\$.....	\$.....
585	3	040	954	Expenses.....	381,161	22,867.16	\$.....	\$.....	22,867.16	\$.....	\$.....
586	3	040	956	Operating Capital Outlay.....	381,161	3,013.93	\$.....	\$.....	3,013.93	\$.....	\$.....
587	3	040	958	Refunds.....	215.26	4,310.35	\$.....	\$.....	\$.....	\$.....	\$.....
				Advisory Hospital Council:							
588	3	040	969	3% Transfers to General Revenue.....	215.22	6.40	\$.....	\$.....	\$.....	\$.....	\$.....
				Polio Program Fund—U.S.:							
589	3	040	971	Salaries.....	381,161	109,996.45	\$.....	\$.....	109,996.45	\$.....	\$.....
590	3	040	974	Expenses.....	381,161	294,335.45	\$.....	\$.....	294,335.45	\$.....	\$.....
				Drug Store Inspection:							
591	3	040	981	Salaries.....	465 121(2)	2,175.00	\$.....	\$.....	2,175.00	\$.....	\$.....
592	3	040	986	3% Transfers to General Revenue.....	215.22	347.70	\$.....	\$.....	\$.....	\$.....	\$.....
593				Total State Board of Health.....		\$10,540,366.12	\$.....	\$.....	\$7,879,342.53	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
594	1	041	101	Salaries.....	29966	\$ 279,533.43	\$.....	\$.....	\$279,533.43	\$.....	\$.....
595	1	041	104	Expenses.....	29966	92,922.20	\$.....	\$.....	92,922.20	\$.....	\$.....
596	1	041	108	Operating Capital Outlay.....	29966	11,701.65	\$.....	\$.....	11,701.65	\$.....	\$.....
597				Total Hotel and Restaurant Commission.....		\$ 384,250.28	\$.....	\$.....	\$384,250.28	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION											
598	1	042	101	Salaries.....	29966	\$ 20,346.15	\$.....	\$.....	\$.....	\$.....	\$.....
599	1	042	104	Expenses.....	29966	14,040.60	\$.....	\$.....	\$.....	\$.....	\$.....
600	1	042	105	Operating Capital Outlay.....	29966	315.00	\$.....	\$.....	\$.....	\$.....	\$.....
601				Total Florida Children's Commission.....		\$ 34,701.74	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
602	I	043	101	Salaries.....	29966	\$ 617,893.59	\$.....	\$.....	\$.....	\$617,893.59	\$.....
603	I	043	104	Expenses.....	29966	484,716.01	\$.....	\$.....	\$484,716.01	\$.....	\$.....
604	I	043	103	Operating Capital Outlay.....	29966	264,407.89	\$.....	\$.....	\$264,407.89	\$.....	\$.....
				New Nursery:							
605	I	043	111	Salaries.....	29966	3,915.00	\$.....	\$.....	\$.....	\$3,915.00	\$.....
606	I	043	114	Expenses.....	29966	15,709.40	\$.....	\$.....	\$.....	\$15,709.40	\$.....
				Baker County Fire Control District:							
607	I	043	121	Salaries.....	30305	10,504.77	\$.....	\$.....	\$.....	\$10,504.77	\$.....
608	I	043	124	Expenses.....	30305	4,834.71	\$.....	\$.....	\$.....	\$4,834.71	\$.....
609	I	043	125	Operating Capital Outlay.....	30305	33,988.78	\$.....	\$.....	\$.....	\$33,988.78	\$.....
610	I	043	123	Fixed Capital Outlay.....	30305	3,595.95	\$.....	\$.....	\$.....	\$3,595.95	\$.....
				Collier County Fire Control District:							
611	I	043	131	Salaries.....	29966	7,758.44	\$.....	\$.....	\$.....	\$7,758.44	\$.....
612	I	043	134	Expenses.....	29966	1,802.22	\$.....	\$.....	\$.....	\$1,802.22	\$.....
613	I	043	136	Operating Capital Outlay.....	29966	317.65	\$.....	\$.....	\$.....	\$317.65	\$.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 20,346.15	\$	\$	\$	\$	\$ 43,140,170.15	\$ 813,811.57	\$	\$	\$ 80.06	\$ 80.06	571
14,046.00	78,621.05	.....	.....	.....	69.60	69.60	572
315.00	64,000.00	64,000.00	573
.....	574
.....	20,899.71	.....	.....	.....	2,000.00	2,000.00	575
.....	4,020.18	.....	.....	.....	.....	.....	576
.....	3,020.82	.....	.....	.....	.....	.....	577
.....	4,058.25	.....	.....	.....	.....	.....	578
.....	43,209.65	.....	.....	.....	.....	.....	579
.....	11,911.98	.....	.....	.....	.....	.....	580
.....	1,162.11	.....	.....	.....	.....	.....	581
.....	40.00	40.00	582
.....	1,659.30	1,659.30	583
.....	51,460.30	.....	.....	.....	.....	.....	584
.....	22,887.10	.....	.....	.....	.....	.....	585
.....	3,013.03	.....	.....	.....	.....	.....	586
.....	4,349.55	4,349.55	587
.....	6.90	6.90	588
.....	109,996.45	.....	.....	.....	.....	.....	589
.....	294,338.48	.....	.....	.....	.....	.....	590
.....	2,175.00	.....	.....	.....	317.70	347.70	591
.....	592
.....	\$ 87,870,312.53	\$ 1,080,095.41	\$ 1,589,930.25	\$ 2,070,025.60	593
.....	594
.....	\$ 270,533.43	\$	595
.....	62,822.20	596
.....	11,791.65	597
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Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA BOARD OF FORESTRY (Continued)											
614	1	013	141	Gadsden County Fire Control District:							
615	1	013	144	Salaries.....	29966	\$ 14,747.61	\$.....	\$.....	\$.....	\$ 14,747.61 \$.....	
616	1	013	145	Expenses.....	29966	5,952.15				5,952.15	
				Operating Capital Outlay.....	29966	18,174.31				18,174.31	
Hamilton County Fire Control District:											
617	1	013	151	Salaries.....	29966	13,249.28				13,249.28	
618	1	013	154	Expenses.....	29966	2,210.83				2,210.83	
619	1	013	156	Operating Capital Outlay.....	29966	13,973.52				13,973.52	
Jefferson County Fire Control District:											
620	1	013	171	Salaries.....	30305	16,830.74				16,830.74	
621	1	013	174	Expenses.....	30305	6,427.79				6,427.79	
622	1	013	176	Operating Capital Outlay.....	30305	25,870.19				25,870.19	
623	1	013	178	Fixed Capital Outlay.....	30305	35,334.45				35,334.45	
Taylor County Fire Control District:											
624	1	013	181	Salaries.....	30307	32,670.81				32,670.81	
625	1	013	184	Expenses.....	30307	8,024.85				8,024.85	
626	1	013	186	Operating Capital Outlay.....	30307	60,848.75				60,848.75	
627	1	013	188	Fixed Capital Outlay.....	30307	15,884.83				15,884.83	
Incidental Fund:											
628	6	013	201	Salaries.....	589. & 125.27	922,759.46				922,747.22	
629	6	013	204	Expenses.....	589. & 125.27	372,327.82				372,323.86	
630	6	017	206	Refunds.....		215.26	12,016.01				
631	6	013	208	Operating Capital Outlay.....		589. & 125.27	148,826.79			148,826.79	
632	Total Florida Board of Forestry.....					\$3,184,814.01	\$.....	\$.....	\$.....	\$3,172,482.80 \$.....	
STATE BOARD OF CONSERVATION											
633	1	044	060	Old Appropriation Forward.....	28115	\$ 3,351.12	\$.....	\$.....	\$.....	\$ 3,351.12 \$.....	
634	1	044	101	Salaries.....	29966	276,252.53				276,252.53	
635	1	044	104	Expenses.....	29966	272,368.91				264,868.91	
636	1	044	105	Operating Capital Outlay.....	29966	32,134.12				32,134.12	
Oyster Culture Division:											
637	1	044	111	Salaries.....	29966	11,650.00				11,650.00	
638	1	044	114	Expenses.....	29966	20,482.24				20,482.24	
639	1	044	116	Operating Capital Outlay.....	29966	1,783.73				1,783.73	
640	1	044	121	Marine Biological Research—Expenses.....	29966	19,292.18				19,292.18	
641	1	044	134	Shrimp Research—Expenses.....	29966	15,275.95				15,275.95	
642	1	044	144	Atlantic States Marine Fisheries—Expenses.....	29966	800.00				800.00	
643	1	044	154	Gulf States Marine Fisheries—Expenses.....	29966	3,500.00				3,500.00	
644	1	044	156	Flood Control Districts.....	29966	978,816.73				978,816.73	
645	1	044	161	Special—Red Tide—Salaries.....	29966	20,998.90				20,008.90	
646	1	044	164	Special—Red Tide—Expenses.....	29966	13,718.08				13,718.08	
Geological Survey:											
647	1	044	050	Old Appropriation Forward.....	28115	10,606.12				10,606.12	
648	1	044	171	Salaries.....	29966	81,131.15				81,131.15	
649	1	044	174	Expenses.....	29966	62,507.98				62,507.98	
650	1	044	176	Operating Capital Outlay.....	29966	2,362.07				2,362.07	
Geological Survey—Special—Enforcing Sec. 370., F.S.:											
651	1	044	191	Salaries.....	29966	9,358.40				9,358.40	
652	1	044	194	Expenses.....	29966	3,573.56				3,573.56	
653	1	044	196	Operating Capital Outlay.....	29966	2,072.09				2,072.09	
Geological Survey—Special—Water Survey:											
654	1	044	201	Salaries.....	29966	7,612.50				7,612.50	
655	1	044	204	Expenses.....	29966	3,756.35				3,756.35	
656	1	044	206	Operating Capital Outlay.....	29966	728.70				728.70	
Biological Research Trust Fund:											
657	0	044	231	Salaries.....	375.37	31,187.32				31,187.32	
658	6	044	234	Expenses.....	375.37	22,128.71				22,128.71	
659	6	044	236	Operating Capital Outlay.....	375.37	1,168.30				1,168.30	
Oyster Severance Tax Fund:											
660	6	044	244	Expenses.....	375.20	7,169.00				7,169.00	
661	6	044	246	3% Transfers to General Revenue.....	215.22	63.01					
Geological Survey—U.S. Cooperative:											
662	6	044	254	Repayment to U.S. Government.....	282,002(26)	\$ 8,600.00				\$ 8,600.00	
663	Total State Board of Conservation.....					\$1,926,888.44	\$.....	\$.....	\$.....	\$1,919,386.43 \$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
					\$ 11,747.01						614
					5,052.15						615
					16,174.81						616
					13,249.28						617
					2,210.83						618
					13,473.52						619
					16,830.74						620
					6,427.79						621
					23,870.10						622
					35,354.45						623
					32,670.84						624
					8,024.85						625
					60,549.75						626
					15,884.83						627
					922,747.22				12.24	12.24	628
					372,323.80				3.96	3.96	629
									12,015.01	12,015.01	630
					148,826.79						631
					\$3,172,482.80				\$ 12,031.21	\$ 12,031.21	632
					5,351.12						633
					276,262.53						634
					264,888.91				7,500.00	7,500.00	635
					32,184.12						636
					11,650.00						637
					20,482.24						638
					1,753.73						639
					19,292.15						640
					15,278.95						641
					500.00						642
					3,500.00						643
					978,818.73						644
					20,995.00						645
					13,718.09						646
					10,805.12						647
					81,131.15						648
					42,807.96						649
					2,382.07						650
					9,358.40						651
					3,573.56						652
					2,072.60						653
					7,612.50						654
					3,756.35						655
					728.70						656
					31,187.32						657
					22,128.71						658
					1,188.30						659
					7,169.00				\$3.01	\$3.01	660
											661
					8,500.00						662
					\$1,919,395.43				\$ 7,553.00	\$ 7,553.00	663

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources
BOARD OF PARKS AND HISTORIC MEMORIALS										
614	1	045	050	Old Appropriation Forward.....	28115	\$ 40,163.48	\$.....	\$.....	\$.....	\$.....
665	1	045	101	Salaries.....	29960	311,033.25				
666	1	045	104	Expenses.....	29960	149,941.13				
667	1	045	105	Operating Capital Outlay.....	29960	66,794.62				
				State Park Fund:						
668	6	045	154	Expenses.....	592	142,514.40				
669	6	045	156	Refunds.....	215.26	163.10				
670	6	045	158	3% Transfers to General Revenue.....	215.22	5,376.23				
671	6	045	159	Operating Capital Outlay.....	592	21,240.52				
672	6	045	202	Killearn Gardens Trust Fund—Payment of Mortgage.....	282 002(26)	11,200.00				
673				Total Board of Parks and Historic Memorials		\$ 749,026.73	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION										
674	3	046	101	Administrative Salaries.....	601	\$ 42,657.26	\$.....	\$.....	\$.....	\$ 42,657.26 \$.....
675	3	046	102	Advertising Salaries.....	601	549,165.13				549,165.13
676	3	046	104	Expenses.....	601	4,015,014.57				3,970,014.57
677	3	046	106	2% Transfers to General Revenue.....	215.22	89,595.27				
678	3	046	108	Refunds.....	215.26	246.29				
679	3	046	110	1% Transfers to Interest and Sinking Fund.....	215.241	44,847.63				
				Additional Grapefruit Tax:						
680	3	046	205	Refunds.....	29647	35,931.35				
681	2	046	209	Transfers.....	29647	64,068.62				
				Building Fund:						
682	6	046	208	Capital Outlay.....	29652	161,619.47				161,619.47
683	6	046	309	Transfers.....	29652	50,000.00				
				Interest and Sinking:						
684	6	046	406	Retirement of Certificates of Indebtedness.....	29652	40,000.00				
685				Total Florida Citrus Commission.....		\$ 5,093,545.62	\$.....	\$.....	\$.....	\$ 3,723,456.43 \$.....
GAME AND FRESH WATER FISH COMMISSION										
				State Game Fund:						
686	3	047	101	Salaries.....	372	\$1,026,379.99	\$.....	\$.....	\$.....	\$1,026,379.99 \$.....
687	3	047	104	Expenses.....	372	697,523.38				697,523.38
688	3	047	106	Operating Capital Outlay.....	372	270,620.20				270,620.20
689	3	047	110	Refunds.....	215.26	50.00				
690	3	047	112	Relief Act—Mrs. Alyce Fields.....	29640	600.00				
				Hyacinth Control Division:						
691	1	047	201	Salaries.....	29653	40,969.29				40,969.29
692	1	047	204	Expenses.....	29653	42,265.06				42,265.06
693	1	047	206	Operating Capital Outlay.....	29653	31,890.15				31,890.15
694	3	047	308	Building Fund—Transfers.....	AGO	40,000.00				
695				Total Game and Fresh Water Fish Commission.....		\$ 12,183,294.07	\$.....	\$.....	\$.....	\$ 2,072,385.54 \$.....
FLORIDA SECURITIES COMMISSION										
696	1	048	101	Salaries.....	29960	\$ 48,553.23	\$.....	\$ 48,553.23	\$.....	\$.....
697	1	048	104	Expenses.....	29960	11,555.40		11,555.40		
698	1	048	105	Operating Capital Outlay.....	29960	1,036.20		1,036.20		
699				Total Florida Securities Commission.....		\$ 61,144.83	\$.....	\$ 61,144.83	\$.....	\$.....
STATE ROAD DEPARTMENT										
				State Road License Fund—Administrative:						
700	5	049	101	Salaries.....	29965	\$1,697,530.30	\$.....	\$.....	\$.....	\$1,697,530.30
701	5	049	104	Expenses.....	29965	633,976.61				633,976.61
				State Road License Fund—Construction and Maintenance:						
702	5	049	201	Salaries.....	29965	12,935,924.42				12,935,924.42
703	5	049	204	Expenses.....	29965	56,162,650.51				56,162,650.51
704	5	049	206	Transfers to General Revenue.....	215.22	1,146,561.73				
				Lower Tampa Bay Bridge Trust Fund:						
705	5	049	434	Expenses.....	29965	2,257,720.18				2,257,720.18

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 38,412.42	\$.....	\$.....	\$ 38,412.42	\$.....	\$.....	\$.....	\$ 2,081.06	\$ 2,081.06	664
		311,933.25			311,933.25						665
		149,941.13			149,941.13						666
		65,794.62			65,794.62						667
		142,514.40			142,514.40						668
									163.10	163.10	669
									5,376.23	5,376.23	670
		21,240.52			21,240.52						671
		11,200.00			11,200.00						672
\$.....	\$.....	\$ 742,036.34	\$.....	\$.....	\$ 742,036.34	\$.....	\$.....	\$.....	\$ 7,590.30	\$ 7,590.30	673
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,657.26	\$.....	\$.....	\$.....	\$.....	\$.....	674
					549,165.13						675
					3,970,014.87						676
									45,000.00	45,000.00	677
									89,893.27	89,893.27	678
									246.29	246.29	679
									44,947.63	44,947.63	680
									35,031.35	35,031.35	681
									64,068.62	64,068.62	682
					161,610.47						683
									50,000.00	50,000.00	
									40,000.00	40,000.00	684
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 44,723,456.43	\$.....	\$.....	\$ 40,000.00	\$ 380,089.19	\$ 380,089.19	685
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,026,370.99	\$.....	\$.....	\$.....	\$.....	\$.....	686
					697,384.25						687
					230,476.80						688
					600.00	600.00					689
									139.13	139.13	
									40,143.40	40,143.40	
									58.00	58.00	
									40,000.00	40,000.00	
\$.....	\$.....	\$ 600.00	\$ 2,072,856.54	\$.....		\$.....	\$.....	\$.....	\$ 80,338.53	\$ 80,338.53	690
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 45,553.23	\$.....	\$.....	\$.....	\$.....	\$.....	691
					11,865.49						692
					1,036.20						693
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,444.83	\$.....	\$.....	\$.....	\$.....	\$.....	694
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,697,530.30	\$.....	\$.....	\$.....	\$ 48,706.85	\$ 48,706.85	700
					585,260.76						701
					12,988,817.37						702
					55,884,911.49						703
											704
									1,146,551.73	1,146,551.73	
									168,533.66	168,533.66	705

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditure	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
STATE ROAD DEPARTMENT (Continued)																
Federal Aid Highway Act Trust Fund:																
705	5	049	504	Expense...	29965	\$ 19,972,832.40	\$.....	\$.....	\$.....	\$.....	\$ 371,121.44					
Trust Accounts—Fuel Tax Anticipation Certificates:																
707	5	049	602	Hillsborough County—Purchase of Right-of-Way	28865	417,733.10	.....	.....	.....	.....	417,733.10	
708	5	049	606	Orange County—Purchase of Right-of-Way	30164	611,000.00	.....	.....	.....	.....	611,000.00	
709	5	049	610	Seminole County—Purchase of Right-of-Way	30365	220,100.00	.....	.....	.....	.....	220,100.00	
Construction Trust Funds:																
710	5	049	686	Baker County Project—Expense...	29965	353,567.74	.....	.....	.....	.....	353,567.74	
711	5	049	693	Bradford County Project—Expenses		64,841.55	.....	.....	.....	.....	64,841.55	
712	5	049	695	Brevard County Project—Expenses		3,842,866.14	.....	.....	.....	.....	3,842,866.00	
713	5	049	702	Broward County Bridge—Expenses		3,117,000.56	.....	.....	.....	.....	3,119,431.53	
714	5	049	714	Flagler County Project—Expenses		310,758.81	.....	.....	.....	.....	298,274.81	
715	5	049	722	Levy County Project—Expenses		340,806.46	.....	.....	.....	.....	340,806.46	
716	5	049	726	Liberty County Project—Expenses		502,967.64	.....	.....	.....	.....	502,967.64	
717	5	049	730	Mанatee County Toll Bridges—Expenses		1,000,072.17	.....	.....	.....	.....	827,749.06	
718	5	049	738	Martin County System—Expenses		451,392.03	.....	.....	.....	.....	322,033.50	
719	5	049	766	Nassau County Project—Expenses		1,846,686.24	.....	.....	.....	.....	1,846,686.24	
720	5	049	774	St. Johns County Project—Expenses		1,039,963.34	.....	.....	.....	.....	801,601.73	
721	5	049	782	Union County Project—Expenses		401,205.24	.....	.....	.....	.....	401,265.24	
East Volusia Road and Bridge District Project:																
722	5	049	784	Expenses		649,587.18	.....	.....	.....	.....	649,587.18	
723	5	049	786	Board of Administration for Investment		7,000,000.00	.....	.....	.....	.....	.....
724	Total State Road Department					\$107,210,191.64	\$.....	\$.....	\$.....	\$.....	\$96,548,938.98					
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS																
725	1	050	150	Old Appropriation Forward	28115	\$ 3,662.83	\$ 3,662.83	\$.....	\$.....	\$.....	\$.....					
726	1	050	101	Salaries	29966	50,447.45	50,447.45	.....	.....	.....	.....	
727	1	050	104	Expenses	29966	12,700.57	12,700.57	.....	.....	.....	.....	
728	1	050	108	Operating Capital Outlay	29966	1,546.87	1,546.87	.....	.....	.....	.....	
Capitol Center Heating and Electrical:																
729	1	050	111	Salaries	29966	33,075.00	33,075.00	.....	.....	.....	.....	
730	1	050	114	Expenses	29966	105,593.04	105,593.04	.....	.....	.....	.....	
Care of Capitol Center Grounds:																
731	1	050	121	Salaries	29966	7,195.97	7,195.97	.....	.....	.....	.....	
732	1	050	124	Expenses	29966	3,278.86	3,278.86	.....	.....	.....	.....	
733	1	050	126	Operating Capital Outlay	29966	727.57	727.57	.....	.....	.....	.....	
Florida Capitol Center:																
734	1	050	144	Expenses	29840	6,239.24	6,239.24	.....	.....	.....	.....	
Construction Supervision Fund:																
735	6	050	151	Salaries	282,002(26)	30,073.45	30,073.45	.....	.....	.....	.....	
736	6	050	154	Expenses	282,002(26)	5,578.63	5,578.63	.....	.....	.....	.....	
737	6	050	156	Operating Capital Outlay	282,002(26)	2,111.55	2,111.55	.....	.....	.....	.....	
Governor's Mansion Furnishings:																
738	6	050	164	Expenses	282,002(26)	1,071.87	1,071.87	.....	.....	.....	.....	
739	Total Board of Commissioners of State Institutions					\$ 263,403.00	\$ 263,403.00	\$.....	\$.....	\$.....	\$.....					
CAPITAL OUTLAY (CHAPTER 281)6																
Capitol Center Projects—Tallahassee:																
740	1	050	210	Extension of Capitol Center Primary Electrical Distribution System		\$ 39,891.79	\$ 39,891.79	\$.....	\$.....	\$.....	\$.....					
741	1	050	292	Construct, Furnish, etc., New Office Building		\$43,306.95	\$43,306.95	.....	.....	.....	.....	
Female Correctional Institution (Negro Girls):																
742	1	050	293	Laundry—Storage		27,194.73	.....	.....	.....	.....	.....
School for the Deaf and Blind:																
743	1	050	296	Boys' Dormitory—Renovation		2,534.11	.....	.....	.....	.....	.....
744	1	050	296	Girls' Dormitory—Renovation		2,534.11	.....	.....	.....	.....	.....
745	1	050	299	Negro Classroom and Dormitory—Renovation and Conversion		20,833.55	.....	.....	.....	.....	.....
746	1	050	210	Swimming Pool		49,070.72	.....	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Arts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
					\$ 89,370,121.44				\$ 601,710.96	\$ 601,710.96	706
					417,733.10						707
					611,000.00						708
					220,100.00						709
					353,567.74						710
					64,841.85						711
					3,507,050.00				435,810.14	435,810.14	712
					2,789,631.83				327,389.02	327,389.02	713
					296,274.81				14,481.00	14,481.00	714
					340,508.48						715
					502,967.64						716
					827,749.08				172,323.09	172,323.09	717
					322,038.50				129,358.53	129,358.53	718
					1,846,686.24						719
					801,601.73				838,361.61	838,361.61	720
					401,263.24						721
					649,587.18						722
						7,000,000.00				7,000,000.00	723
					\$ 86,548,936.98	\$ 7,000,000.00			\$ 4,101,252.66	\$ 11,161,252.66	724
					\$ 3,562.83	\$ 50,347.49					725
					12,700.57						726
					1,846.87						727
					33,075.00						728
					105,398.08						729
					7,195.87						730
					3,278.86						731
					727.87						732
					6,239.24						733
					20,073.48						734
					5,578.68						735
					2,111.53						736
					1,071.87						737
					\$ 263,403.00						738
											739
					\$ 39,591.79	\$ 843,368.95					740
					27,194.73						741
					2,534.11						742
					2,534.11						743
					20,333.55						744
					48,070.72						745

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acc't. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources
CAPITAL OUTLAY (CHAPTER 28115) (Continued)										
716	1	050	211	Florida Farm Colony:						
				Ward Building—White Unit.....		60,580.34	\$.....	\$.....	\$ 60,580.34	\$.....
749	1	050	212	New Infirmary Building.....		32,088.95	.....	.....	32,088.95	.....
749	1	050	213	School Building and Gymnasium.....		10,290.44	.....	.....	10,290.44	.....
750	1	050	216	Dormitory, Single Employers.....		446.40	.....	.....	446.40	.....
751	1	050	218	Sewage Disposal Plant.....		2,006.95	.....	.....	2,006.95	.....
752	1	050	219	General Utilities.....		50,677.86	.....	.....	50,677.86	.....
753	1	050	220	Residences for Employees (Eight).....		1,808.86	.....	.....	1,808.86	.....
754	1	050	221	Warehouse and Cold Storage Addition.....		410.82	.....	.....	410.82	.....
755	1	050	222	Ward Buildings—Negro Unit.....		18,574.89	.....	.....	18,574.89	.....
756	1	050	223	Dining Hall and Kitchen—Negro Unit.....		139,668.97	.....	.....	139,668.97	.....
757	1	050	224	Utilities—Negro Unit.....		9,221.76	.....	.....	9,221.76	.....
State Fire College:										
758	1	050	225	Fire Training and Experimental Building.....		1,283.16	.....	.....	.....	.....
Governor's Mansion:										
759	1	050	225	Construction and Furnishings, etc.....		131,995.32	131,995.32	.....	.....	.....
Florida State Hospital:										
760	1	050	230	Equipping TB Ward Addition.....		3,220.71	.....	.....	3,220.71	.....
761	1	050	231	Infirmary Building (Two) Kitchen and Equipment.....		920,197.63	.....	.....	920,197.63	.....
762	1	050	232	Laundry Addition and Equipment.....		34,186.29	.....	.....	34,186.29	.....
763	1	050	233	Warehouse for Plumbing and Electrical Supplies and Shops.....		2,317.91	.....	.....	2,317.91	.....
764	1	050	237	Additional Warehouse, Commissary—Storage.....		37,507.20	.....	.....	37,507.20	.....
765	1	050	238	Dormitory—Male Employees, Addition.....		17,233.46	.....	.....	17,233.46	.....
766	1	050	240	Major Repairs to Buildings.....		117,025.49	.....	.....	117,025.49	.....
767	1	050	211	Utilities—New Generator, Boiler, Electrical Distributions, etc.....		339,725.21	.....	.....	339,725.21	.....
768	1	050	242	Carlstrom Field—Arcadia, Ward Buildings and Equipment.....		373,125.37	.....	.....	373,125.37	.....
769	1	050	243	Carlstrom Field—Arcadia, Sewage Disposal Plant.....		95,503.20	.....	.....	95,503.20	.....
770	1	050	244	Carlstrom Field—Arcadia, Utilities—including Sanitary Sewer Lines, etc.....		40,768.75	.....	.....	40,768.75	.....
771	1	050	245	Carlstrom Field—Arcadia, Nurses Home.....		18,261.00	.....	.....	18,261.00	.....
772	1	050	246	Carlstrom Field—Arcadia, Single Men's Barracks.....		27,401.75	.....	.....	27,401.75	.....
773	1	050	217	Carlstrom Field—Arcadia, Duplex Apartments (Three).....		40,184.92	.....	.....	40,184.92	.....
774	1	050	248	Carlstrom Field—Arcadia, Addition to Hospital.....		65,584.10	.....	.....	65,584.10	.....
775	1	050	249	Carlstrom Field—Arcadia, Contingencies.....		10,021.97	.....	.....	10,021.97	.....
South Florida Mental Hospital:										
776	1	050	254	Construction.....		2,777,506.84	.....	.....	2,777,506.84	.....
Florida Industrial School for Boys:										
777	1	050	251	Cottage Dormitories (Six).....		3,475.44	.....	.....	3,475.44	.....
778	1	050	252	School Addition—White Boys—Two Rooms.....		915.28	.....	.....	915.28	.....
779	1	050	253	School Addition—Colored Boys—Two Rooms.....		696.76	.....	.....	696.76	.....
780	1	050	254	Dining Hall Addition—White Boys.....		310.54	.....	.....	310.54	.....
781	1	050	266	Gymnasium and Swimming Pool.....		46,331.95	.....	.....	46,331.95	.....
782	1	050	257	Shop—Colored Boys' School.....		4,338.23	.....	.....	4,338.23	.....
783	1	050	284	Chapels (Two).....		458.06	.....	.....	458.06	.....
784	1	050	259	Street Lighting System.....		2,378.17	.....	.....	2,378.17	.....
Florida Industrial School for Girls:										
785	1	050	260	Office Building.....		322.80	.....	.....	322.80	.....
786	1	050	261	Chapel.....		7,353.03	.....	.....	7,353.03	.....
787	1	050	263	Repairs and Betterments.....		5,989.23	.....	.....	5,989.23	.....
Board of Parks and Historic Memorials:										
788	1	050	265	Hugh Taylor Birch State Park.....		2,187.61	.....	.....	2,187.61	.....
789	1	050	266	Bulow Ruins and Plantation.....		10,170.13	.....	.....	10,170.13	.....
790	1	050	267	Jonathan Dickinson State Park.....		17,836.24	.....	.....	17,836.24	.....
791	1	050	270	Gold Head Branch State Park.....		145.80	.....	.....	145.80	.....
792	1	050	271	Myakka River State Park.....		1,282.86	.....	.....	1,282.86	.....
793	1	050	273	O'Leno State Park.....		1,549.40	.....	.....	1,549.40	.....
794	1	050	274	Hillsborough River State Park.....		18,817.62	.....	.....	18,817.62	.....
795	1	050	275	Fort Clinch State Park.....		610.80	.....	.....	610.80	.....
796	1	050	276	Dade Battlefield Memorial.....		7,428.00	.....	.....	7,428.00	.....
797	1	050	279	St. Andrews State Park.....		16,923.42	.....	.....	16,923.42	.....
798	1	050	280	Tonka State Park.....		62.24	.....	.....	62.24	.....
799	1	050	281	Judah P. Benjamin Memorial.....		18.00	.....	.....	18.00	.....
800	1	050	282	Anastasia Island State Park.....		13,450.67	.....	.....	13,450.67	.....
801	1	050	283	Manatee Springs State Park.....		415.85	.....	.....	415.85	.....
802	1	050	284	Suwannee River State Park.....		9,164.40	.....	.....	9,164.40	.....

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctionsal Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60,580.34	\$.....	\$.....	\$.....	\$.....	\$.....	747
					32,960.96						748
					10,290.44						749
					446.40						750
					2,006.95						751
					50,877.86						752
					1,808.58						753
					410.82						754
					18,874.89						755
					139,808.97						756
					9,224.76						757
	1,293.16				1,293.16						758
					131,995.32						759
					3,220.71						760
					920,197.63						761
					34,186.29						762
					2,317.91						763
					37,507.20						764
					17,233.46						765
					117,026.49						766
					339,725.21						767
					373,125.37						768
					95,503.20						769
					40,768.76						770
					18,281.09						771
					27,401.78						772
					40,154.92						773
					65,684.10						774
					10,021.97						775
					2,777,808.84						776
					3,475.44						777
					915.28						778
					696.76						779
					310.54						780
					46,331.96						781
					4,338.23						782
					458.96						783
					2,878.17						784
					322.50						785
					7,363.03						786
					5,989.32						787
					2,187.61						788
					10,170.13						789
					17,856.24						790
					145.80						791
					1,282.86						792
					1,849.40						793
					18,317.62						794
					610.80						795
					7,428.00						796
					16,823.43						797
					62.24						798
					13.90						799
					13,480.67						800
					415.55						801
					9,164.40						802

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
CAPITAL OUTLAY (CHAPTER 28116) (Continued)																
Board of Parks and Historic Memorials: (Continued)																
803	1	050	253	Highland Hammock State Park.....		17,278.40	\$.....	\$.....	\$.....	\$.....						
804	1	050	256	Kilkenny Gardens.....		13,341.01	.....	.....	.....	.....		
805	1	050	257	Constitution Park, Port St. Joe.....		100.39	.....	.....	.....	.....		
State Prison for Women at Forest Hills:																
806	1	050	288	Building and Equipment.....		674,505.97	.....	.....	.....	.....		
State Prison Farm—Belle Glade:																
807	1	050	259	Cold Storage Plant.....		121.41	.....	.....	.....	.....		
808	1	050	290	Slaughter House.....		3,215.47	.....	.....	.....	.....		
809	1	050	291	Feed Barn, Corn-Storage (Two).....		6,871.72	.....	.....	.....	.....		
810	1	050	292	Utility Room and Auxiliary Power Plant Room.....		90.00	.....	.....	.....	.....		
Florida State Prison—Railroad:																
811	1	050	294	Administration Building.....		320.30	.....	.....	.....	.....		
Ringling Museum of Art:																
812	1	050	295	American Circus Museum—Service Building.....		126,175.39	.....	.....	.....	.....		
Stephen Foster Memorial Commission:																
813	1	050	299	North Gatehouse and Entrance.....		9,032.76	.....	.....	.....	.....		
814	1	050	300	Public Toilet Building.....		4,335.71	.....	.....	.....	.....		
Florida A. & M. University:																
815	1	050	302	Agricultural and Home Economics Building.....		484,668.50	.....	.....	.....	.....		
816	1	050	303	R.O.T.C. Building.....		44,744.27	.....	.....	.....	.....		
817	1	050	304	Addition to Dining Hall.....		58,574.57	.....	.....	.....	.....		
818	1	050	305	Demonstration School.....		281,519.70	.....	.....	.....	.....		
819	1	050	306	Classroom Building.....		562,872.24	.....	.....	.....	.....		
820	1	050	307	Student Union Building.....		172,162.71	.....	.....	.....	.....		
University of Florida—Agriculture:																
821	1	050	308	Classrooms, Laboratory, Offices.....		797,017.17	.....	.....	797,017.17	.....					
822	1	050	309	Animal Nutrition Laboratory.....		13,627.57	.....	.....	13,627.57	.....					
823	1	050	310	Engineering—Laboratory, Shop, Classrooms.....		46,688.26	.....	.....	46,688.26	.....					
824	1	050	311	Bacteriology Laboratories, Classrooms.....		165,569.22	.....	.....	165,569.22	.....					
825	1	050	312	Veterinary Research Unit.....		10,356.84	.....	.....	10,356.84	.....					
826	1	050	313	Greenhouses, Plant Pathology, Agronomy.....		49,151.78	.....	.....	49,151.78	.....					
827	1	050	314	West Florida Station Laboratories, Office.....		12,570.30	.....	.....	12,870.30	.....					
828	1	050	315	Everglades Station Agronomy Laboratory and Cold Storage.....		28,682.66	.....	.....	28,682.66	.....					
829	1	050	316	Citrus Station Greenhouse and Insectary.....		2,393.35	.....	.....	2,393.35	.....					
830	1	050	317	Main Station Horticulture Greenhouse.....		15,568.81	.....	.....	15,568.81	.....					
831	1	050	318	Main Station Entomology Greenhouse.....		15,568.79	.....	.....	15,568.79	.....					
832	1	050	319	Sub-Tropical Fertilizer and Feed Storage.....		1,712.45	.....	.....	1,712.45	.....					
833	1	050	320	Main Station Horticulture Equipment and Seed Storage.....		9,061.07	.....	.....	9,061.07	.....					
834	1	050	321	Everglades (Indian River Laboratory) Farm Superintendent Cottage.....		9,647.02	.....	.....	9,647.02	.....					
835	1	050	322	Hastings (Potato Laboratory) Soils Laboratory and Office Building.....		440.00	.....	.....	440.00	.....					
836	1	050	323	Main Station Agronomy Seed Laboratory.....		7,295.11	.....	.....	7,295.11	.....					
837	1	050	324	Central Florida—Addition to Greenhouse.....		1,646.83	.....	.....	1,646.83	.....					
838	1	050	325	Indigo River—Greenhouse Unit.....		17,161.20	.....	.....	17,161.20	.....					
839	1	050	327	Sub-Tropical Storage Building.....		385.00	.....	.....	385.00	.....					
University of Florida:																
840	1	050	329	Fray Drying and Feed Baro al Ona, Florida.....		14,418.96	.....	.....	14,418.96	.....					
University of Florida—Agricultural Extension Service:																
841	1	050	331	4-H Camp—Doe Lake.....		1,330.47	.....	.....	1,330.47	.....					
842	1	050	332	4-H Camp—McQuarrie.....		1,102.19	.....	.....	1,102.19	.....					
Florida State University:																
843	1	050	331	Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium.....		16,607.45	.....	.....	.....	.....		
844	1	050	335	University Library.....		1,177,137.37	.....	.....	.....	.....		
845	1	050	336	Men's Physical Education.....		454,025.81	.....	.....	.....	.....		
846	1	050	337	Home Economics.....		547,057.57	.....	.....	.....	.....		
847	1	050	338	General Classroom.....		384,076.80	.....	.....	.....	.....		
848	1	050	339	Remodel Old Library, Demonstration School, and Physical Science Building.....		148,418.22	.....	.....	.....	.....		
CAPITAL OUTLAY (CHAPTER 27998)																
849	1	050	340	University of Florida: Medical and Nursing School.....		2,357,814.87	.....	.....	.....	.....		

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 17,278.40	\$.....	\$.....	\$ 17,278.40	\$.....	\$.....	\$.....	\$.....	\$.....	803
		13,341.04			13,341.04						804
		400.39			400.39						805
				674,505.97		674,505.97					806
				121.41		121.41					807
				3,215.47		3,215.47					808
				6,871.72		6,871.72					809
				90.00		90.00					810
				329.30		329.30					811
				126,175.39		126,175.39					812
				9,032.76		9,032.76					813
				4,336.71		4,336.71					814
				484,668.50		484,668.50					815
				44,744.27		44,744.27					816
				58,574.57		58,574.57					817
				281,519.70		281,519.70					818
				562,872.24		562,872.24					819
				172,102.71		172,102.71					820
						797,017.17					821
						13,627.57					822
						46,659.26					823
						165,569.22					824
						10,356.84					825
						49,151.78					826
						12,870.30					827
						29,652.66					828
						2,393.35					829
						15,565.81					830
						15,565.79					831
						1,712.45					832
						0,061.07					833
						9,647.02					834
						449.09					835
						7,295.11					836
						1,646.83					837
						17,161.20					838
						385.00					839
						14,418.98					840
						1,330.47					841
						1,172.10					842
						16,697.45					843
						1,177,137.37					844
						454,025.81					845
						547,057.67					846
						334,076.80					847
						148,415.22					848
						2,557,814.87					849

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29690)											
				Florida Industrial School for Boys:		29690					
850	I	050	311	Okeechobee.....		\$ 47,275.00	\$.....	\$.....	\$.....	\$.....	
CAPITAL OUTLAY (CHAPTER 29686)											
				University of Florida:		29686					
851	I	050	342	Teaching Hospital—Medical and Nursing School.....		\$ 831,956.90	\$.....	\$.....	\$.....	\$.....	
CAPITAL OUTLAY (CHAPTER 29686)—FIRST PRIORITY											
				Apalachee Correctional Institution:		29686					
852	I	050	401	Dormitory (Colored).....		\$ 14,834.00	\$.....	\$.....	\$.....	\$.....	
853	I	050	402	Staff Residences (Six).....		16,454.95					
854	I	050	403	Broiler House.....		3,966.15					
855	I	050	404	Laying House.....		15,999.78					
				Capital Center Projects:							
856	I	050	405	Extension Primary Electrical Distribution System.....		182,324.77	181,724.77				
857	I	050	400	Capitol Dome Repair and Completion.....		100.00					
				State Board of Conservation—Florida Geological Survey:							
858	I	050	407	Office and Research Building (First Unit).....		775.60					
				Florida School for the Deaf and Blind:							
859	I	050	408	Enclose Swimming Pool.....		100.00					
860	I	050	409	Build and Enclose Swimming Pool for Negroes.....		200.00					
861	I	050	410	Reclaim Marsh Land for Expanding Campus.....		16,174.10					
862	I	050	411	Dormitory and Dining Room Unit.....		700.00					
863	I	050	412	Industrial Building for Negroes.....		120.00					
				Florida Farm Colony:							
864	I	050	413	Ward Buildings—White.....		43,305.35			42,327.35		
865	I	050	414	Ward Buildings—Negro.....		15,818.04			15,431.24		
866	I	050	415	Administration Building.....		1,641.35			1,394.55		
867	I	050	416	Infirmary and Nursery Building—Negro.....		5,758.00			5,380.80		
868	I	050	417	White Infirmary Addition.....		453.48			411.48		
869	I	050	418	Chapel.....		1,360.30			1,147.50		
870	I	050	419	Kitchen and Dining Room Addition.....		572.00			488.00		
871	I	050	420	Moving and Restoration of Employees Houses and Sawmill		10,411.65			10,381.65		
872	I	050	421	Employees Dormitory (White).....		180.00					
873	I	050	422	Employees Dormitory—Negro.....		76.60					
874	I	050	423	Hospital Addition.....		724.00			621.00		
875	I	050	424	Utilities.....		1,020.40					
876	I	050	425	Occupational Therapy Building.....		1,478.83			1,373.83		
877	I	050	426	Negro School Addition.....		384.14			357.54		
878	I	050	427	Negro Swimming Pool.....		1,651.60			1,596.00		
879	I	050	428	Employees Apartment—White (Eight Units).....		3,007.73			2,948.73		
880	I	050	429	Employees Duplex Apartments—Negro (Two).....		1,064.26			906.86		
881	I	050	430	Employees Residences—White (Six).....		3,070.54			2,950.54		
882	I	050	431	Gymnasium Addition, Corrective Physical Education Room		12.00					
883	I	050	432	Canteen Building.....		71.80					
				Everglades Fire Control District:							
884	I	050	433	Additional Storage Facilities.....		18.00					
				Florida Board of Forestry:							
885	I	050	434	Collier County Fire Control Unit.....		13,168.72			13,128.72		
886	I	050	435	Gadsden County Fire Control Unit.....		32,924.97			32,240.97		
887	I	050	436	Hamilton County Fire Control Unit.....		6,925.23			6,905.63		
888	I	050	437	New Nursery.....		84,123.14			83,886.74		
889	I	050	438	Lump Sum Appropriation.....		25,421.51			25,271.51		
				State Board of Health:							
890	I	050	439	Purchase of Land—Jacksonville.....		60,000.00			59,880.00		
891	I	050	440	Dade County Health Center and Laboratory.....		250.00					
				Florida State Hospital—Arcadia (Carlstrom):							
892	I	050	441	Dining Room, Kitchen, and Cold Storage.....		651.00			91.00		
				Florida State Hospital—Chataboochee:							
893	I	050	442	Additions to Water Filter Plant Pumping Station, etc.....		15,923.05			15,263.05		
894	I	050	443	Additional Water Storage Tank.....		5,812.62			5,472.62		
895	I	050	444	New Hospital Building for Colored Patients.....		7,996.40			6,750.00		
896	I	050	445	Major Repairs to Existing Buildings.....		42,145.29			41,745.29		
				South Florida Mental Hospital:							
897	I	050	446	Construction.....		60,075.00			70,075.00		

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 16,875.00	\$.....	\$ 16,875.00	\$.....	\$.....	\$.....	\$ 400.00	\$ 400.00	850
\$.....	\$ 814,758.80	\$.....	\$.....	\$.....	\$ 814,758.80	\$.....	\$.....	\$.....	\$ 17,200.00	\$ 17,200.00	851
\$.....	\$ 14,434.00	\$.....	\$ 14,434.00	\$.....	\$ 14,434.00	\$.....	\$.....	\$.....	\$ 400.00	\$ 400.00	852
\$.....	16,394.95	\$.....	16,394.95	\$.....	16,394.95	\$.....	\$.....	\$.....	60.00	60.00	853
\$.....	3,988.15	\$.....	3,988.15	\$.....	3,988.15	\$.....	\$.....	\$.....	8.00	8.00	854
\$.....	15,967.78	\$.....	15,967.78	\$.....	15,967.78	\$.....	\$.....	\$.....	32.00	32.00	855
\$.....	\$.....	\$.....	\$.....	\$ 181,724.27	\$.....	\$.....	\$.....	\$.....	600.00	600.00	856
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	100.00	100.00	857
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	775.60	775.60	858
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	100.00	100.00	859
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	200.00	200.00	860
\$.....	15,574.10	\$.....	15,574.10	\$.....	15,574.10	\$.....	\$.....	\$.....	600.00	600.00	861
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	700.00	700.00	862
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	120.00	120.00	863
\$.....	\$.....	\$.....	\$.....	\$ 42,327.55	\$.....	\$.....	\$.....	\$.....	1,068.00	1,068.00	864
\$.....	\$.....	\$.....	\$.....	15,431.24	\$.....	\$.....	\$.....	\$.....	338.80	338.80	865
\$.....	\$.....	\$.....	\$.....	1,394.65	\$.....	\$.....	\$.....	\$.....	246.80	246.80	866
\$.....	\$.....	\$.....	\$.....	5,380.60	\$.....	\$.....	\$.....	\$.....	377.20	377.20	867
\$.....	\$.....	\$.....	\$.....	411.43	\$.....	\$.....	\$.....	\$.....	72.00	72.00	868
\$.....	\$.....	\$.....	\$.....	1,147.60	\$.....	\$.....	\$.....	\$.....	212.60	212.60	869
\$.....	\$.....	\$.....	\$.....	488.03	\$.....	\$.....	\$.....	\$.....	84.00	84.00	870
\$.....	\$.....	\$.....	\$.....	10,381.85	\$.....	\$.....	\$.....	\$.....	30.00	30.00	871
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	180.00	180.00	872
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	76.00	76.00	873
\$.....	\$.....	\$.....	\$.....	621.00	\$.....	\$.....	\$.....	\$.....	113.00	113.00	874
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1,020.40	1,020.40	875
\$.....	\$.....	\$.....	\$.....	1,378.83	\$.....	\$.....	\$.....	\$.....	100.00	100.00	876
\$.....	\$.....	\$.....	\$.....	357.64	\$.....	\$.....	\$.....	\$.....	26.60	26.60	877
\$.....	\$.....	\$.....	\$.....	1,500.00	\$.....	\$.....	\$.....	\$.....	85.60	85.60	878
\$.....	\$.....	\$.....	\$.....	2,949.73	\$.....	\$.....	\$.....	\$.....	119.00	119.00	879
\$.....	\$.....	\$.....	\$.....	990.80	\$.....	\$.....	\$.....	\$.....	67.40	67.40	880
\$.....	\$.....	\$.....	\$.....	1,050.54	\$.....	\$.....	\$.....	\$.....	120.00	120.00	881
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	12.00	12.00	882
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	71.80	71.80	883
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	16.00	16.00	884
\$.....	\$.....	\$.....	\$.....	13,128.72	\$.....	\$.....	\$.....	\$.....	40.00	40.00	885
\$.....	\$.....	\$.....	\$.....	32,240.97	\$.....	\$.....	\$.....	\$.....	81.00	81.00	886
\$.....	\$.....	\$.....	\$.....	6,005.63	\$.....	\$.....	\$.....	\$.....	19.00	19.00	887
\$.....	\$.....	\$.....	\$.....	83,866.74	\$.....	\$.....	\$.....	\$.....	256.40	256.40	888
\$.....	\$.....	\$.....	\$.....	25,271.51	\$.....	\$.....	\$.....	\$.....	150.00	150.00	889
\$.....	\$.....	\$.....	\$.....	59,880.00	\$.....	\$.....	\$.....	\$.....	120.00	120.00	890
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 01.00	\$.....	\$.....	250.00	250.00	891
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 01.00	\$.....	\$.....	590.00	590.00	892
\$.....	\$.....	\$.....	\$.....	15,203.05	\$.....	\$.....	\$.....	\$.....	660.00	660.00	893
\$.....	\$.....	\$.....	\$.....	5,472.62	\$.....	\$.....	\$.....	\$.....	140.00	140.00	894
\$.....	\$.....	\$.....	\$.....	6,750.00	\$.....	\$.....	\$.....	\$.....	1,216.40	1,216.40	895
\$.....	\$.....	\$.....	\$.....	41,745.29	\$.....	\$.....	\$.....	\$.....	400.00	400.00	896
\$.....	\$.....	\$.....	\$.....	\$ 70,075.00	\$.....	\$.....	\$.....	\$.....	10,000.00	10,000.00	897

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
CAPITAL OUTLAY (CHAPTER 29968)—FIRST PRIORITY (Continued)																
Northeast Florida Mental Hospital:																
895	1	050	417	Plans, etc.....		\$ 400.00	\$.....	\$.....	\$.....	\$.....						
896	1	050	448	Florida Industrial School for Boys—Marianna: Boiler House Extension and Installation of New Boiler.....		4,166.26	.....	.....	.....	.....		
900	1	050	449	Two Cottage Dormitories.....		3,852.50	.....	.....	.....	.....		
901	1	050	450	Florida Industrial School for Girls—Ocala: One Dormitory.....		100.20	.....	.....	.....	.....		
902	1	050	451	Repairs and Betterments.....		2,987.47	.....	.....	.....	.....		
903	1	050	452	Florida Livestock Board—Diagnostic Disease Laboratory: Animal—Construction and Equipping—Orange County.....		400.00	.....	.....	.....	.....		
904	1	050	453	Poultry—Construction—Dade County.....		12.00	.....	.....	.....	.....		
905	1	050	454	Poultry—Construction—Flagler County.....		42.00	.....	.....	.....	.....		
906	1	050	455	Poultry—Construction—Jackson County.....		42.00	.....	.....	.....	.....		
907	1	050	456	Poultry—Construction—Nassau County.....		42.00	.....	.....	.....	.....		
908	1	050	457	Military Department: National Guard Armory—North Miami.....		118.00	.....	.....	.....	.....		
909	1	050	458	National Guard Armory—Palatka.....		77.60	.....	.....	.....	.....		
910	1	050	459	National Guard Armory—Chipley.....		77.60	.....	.....	.....	.....		
911	1	050	460	National Guard Armory—St. Augustine.....		120.00	.....	.....	.....	.....		
912	1	050	461	National Guard Armory—Helle Glade.....		1,629.60	.....	.....	.....	.....		
913	1	050	462	National Guard Armory—Marianna.....		77.60	.....	.....	.....	.....		
914	1	050	463	National Guard Armory—Sarasota.....		2,018.52	.....	.....	.....	.....		
915	1	050	464	National Guard Armory—Cocoa.....		1,629.60	.....	.....	.....	.....		
916	1	050	465	National Guard Armory—Fort Pierce.....		77.00	.....	.....	.....	.....		
917	1	050	466	National Guard Armory—Lake Wales.....		77.60	.....	.....	.....	.....		
918	1	050	467	National Guard Armory—Pensacola.....		120.00	.....	.....	.....	.....		
919	1	050	468	National Guard Armory—Jacksonville.....		155.44	.....	.....	.....	.....		
920	1	050	469	National Guard Armory—Orlando.....		115.00	.....	.....	.....	.....		
921	1	050	470	Custodial Quarters, Camp Blanding—Three @ \$7,600 each.....		45.00	.....	.....	.....	.....		
922	1	050	471	Florida Board of Parks and Historic Memorials: Anastasia State Park—Ranger Residence.....		501.52	.....	.....	.....	.....		
923	1	050	472	Collier-Seminole State Park—Restroom, etc.....		519.73	.....	.....	.....	.....		
924	1	050	473	Constitution Monument—Restroom, etc.....		1,226.66	.....	.....	.....	.....		
925	1	050	474	Dade Battlefield—Ranger Residence, etc.....		1,331.45	.....	.....	.....	.....		
926	1	050	475	Florida Caverns State Park—Restrooms, etc.....		1,611.28	.....	.....	.....	.....		
927	1	050	476	Fort Clinch State Park—Work Shop, etc.....		688.53	.....	.....	.....	.....		
928	1	050	477	Fort Pickens State Park—Gate House, etc.....		32.00	.....	.....	.....	.....		
929	1	050	478	Fort San Marco de Apalachee—Lump Sum Appropriation.....		20.00	.....	.....	.....	.....		
930	1	050	479	Gold Head Branch State Park—Office, etc.....		883.80	.....	.....	.....	.....		
931	1	050	480	Gorrie Memorial—Museum.....		799.20	.....	.....	.....	.....		
932	1	050	481	Highlands Hammock State Park—Office, etc.....		22.00	.....	.....	.....	.....		
933	1	050	482	Hillsborough River State Park—Combination Building, etc.....		2,145.90	.....	.....	.....	.....		
934	1	050	483	Hugh Taylor Birch State Park—Picnic Tables, etc.....		11,959.10	.....	.....	.....	.....		
935	1	050	484	Huguenot Memorial—Picnic Shelter, etc.....		18.00	.....	.....	.....	.....		
936	1	050	485	Jonathan Dickinson State Park—Gate House, etc.....		32.00	.....	.....	.....	.....		
937	1	050	486	Judah P. Benjamin—Ranger Residence, etc.....		45.10	.....	.....	.....	.....		
938	1	050	487	Kilkarn Gardens—Picnic Building, etc.....		208.88	.....	.....	.....	.....		
939	1	050	488	Little Talbot Island State Park—Workshop etc.....		577.19	.....	.....	.....	.....		
940	1	050	489	Mastast Springs State Park—Ranger Residence, etc.....		3,997.17	.....	.....	.....	.....		
941	1	050	490	Myakka River State Park—Repayment U.S., etc.....		5,036.00	.....	.....	.....	.....		
942	2	050	491	Natural Bridge—Three Tables, etc.....		3.00	.....	.....	.....	.....		
943	1	050	492	O'Leno State Park—Entrance, etc.....		10.00	.....	.....	.....	.....		
944	1	050	493	Olustee Battleground—Garage, etc.....		3,443.14	.....	.....	.....	.....		
945	1	050	494	Pellicer Creek—Picnic Tables, etc.....		17.00	.....	.....	.....	.....		
946	1	050	495	St. Andrews State Park—Gate House, etc.....		1,101.98	.....	.....	.....	.....		
947	1	050	496	Tomoka State Park—Gate House, etc.....		3,162.25	.....	.....	.....	.....		
948	1	050	497	Torreya State Park—Barbecue Pit, etc.....		1,950.55	.....	.....	.....	.....		
949	1	050	498	Yulee State Park—Sugar Mill.....		6.00	.....	.....	.....	.....		
950	1	050	499	State Plant Board: Office and Laboratory Building—Winter Haven.....		100.00	.....	.....	.....	.....		
951	1	050	500	Greenhouse No. 1—Winter Haven.....		30.00	.....	.....	.....	.....		
952	1	050	501	Cyclone Fence.....		2,531.00	.....	.....	.....	2,521.00			
953	1	050	502	Purchase of Land.....		10.00	.....	.....	.....	.....		

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 400.00	\$ 400.00	\$98
					4,086.25				80.00	80.00	899
					3,602.50				250.00	250.00	900
									109.20	109.20	901
					2,927.47				40.00	40.00	902
									400.00	400.00	903
									42.00	42.00	904
									42.00	42.00	905
									42.00	42.00	906
									42.00	42.00	907
									118.00	118.00	908
									77.00	77.00	909
									77.00	77.00	910
									120.00	120.00	911
									1,629.00	1,629.00	912
									77.00	77.00	913
									2,019.52	2,019.52	914
									1,629.00	1,629.00	915
									77.00	77.00	916
									77.00	77.00	917
									120.00	120.00	918
									158.44	158.44	919
									118.00	118.00	920
									45.00	45.00	921
					514.52				50.00	50.00	922
					515.73				34.00	34.00	923
					1,196.66				30.00	30.00	924
					1,253.45				78.00	78.00	925
					4,001.28				10.00	10.00	926
					618.83				40.00	40.00	927
									62.00	62.00	928
									20.00	20.00	929
					828.80				55.00	55.00	930
					750.20				40.00	40.00	931
									22.00	22.00	932
					2,045.99				100.00	100.00	933
					11,903.10				55.00	55.00	934
									18.00	18.00	935
									32.00	32.00	936
					28.16				17.00	17.00	937
					178.88				30.00	30.00	938
					547.19				20.00	20.00	939
					3,924.17				73.00	73.00	940
					5,000.00				98.00	98.00	941
									3.00	3.00	942
									10.00	10.00	943
					3,434.14				9.00	9.00	944
									17.00	17.00	945
					1,044.98				57.00	57.00	946
					3,049.25				53.00	53.00	947
					1,935.55				15.00	15.00	948
									6.00	6.00	949
									100.00	100.00	950
									30.00	30.00	951
									10.00	10.00	952
									10.00	10.00	953

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
CAPITAL OUTLAY (CHAPTER 29866)—FIRST PRIORITY (Continued)																
29866																
954	1	050	503	State Prison Farm—Belle Glade:			\$ 17.00	\$	\$	\$	\$					
955	1	050	504	Auxiliary Boiler Room.....		6.21										
956	1	050	505	Emergency Power House.....		4,401.93										
957	1	050	506	Sugar and Syrup Mill Repairs.....		12.70										
958	1	050	507	Cane Mill Ramp and Unloading Hoist.....		918.91										
959	1	050	508	Six Carports.....												
960	1	050	509	Florida State Prison—Railroad:												
961	1	050	510	Rehabilitation First Floor Prison, etc.....		32,253.42										
962	1	050	511	Narcotic Patients' Building.....		31,584.80										
963	1	050	512	Furniture Factory and Equipment.....		120.00										
964	1	050	513	Department of Public Safety:												
965	1	050	514	Highway Patrol Station—West Palm Beach.....		32,848.02		32,283.02								
966	1	050	515	Radio Station—De Soto County.....		19,620.00		19,560.00								
967	1	050	516	Addition to Highway Patrol Station—Manatee County.....		5,000.00		4,990.00								
968	1	050	517	Ringling Museum of Art:												
969	1	050	518	Repairs and Reconstruction—Art Museum.....		25,389.68										
970	1	050	519	Repairs and Reconstruction—Ringling Residence.....		3,702.55										
971	1	050	520	Stephen Foster Memorial Commission:												
972	1	050	521	Air Conditioning for Museum Building.....		15.00										
973	1	050	522	Garage and Storage Building.....		12.80										
974	1	050	523	Photo Dark Room, etc.....		2.55										
975	1	050	524	Florida A. & M. University:												
976	1	050	525	Demonstration School Cafetorium.....		2,495.00										
977	1	050	526	Student Union Building—Second Unit.....		3,641.00										
978	1	050	527	Women's Dormitory.....		7,832.50										
979	1	050	528	Campus Paving, etc.....		600.00										
980	1	050	529	Athletic Stadium.....		5,630.10										
981	1	050	530	University of Florida:												
982	1	050	531	Extension of Campus Utilities.....		123,531.50										
983	1	050	532	Agronomy Field Laboratory.....		50.00										
984	1	050	533	Physics-Mathematics-Psychology Building.....		2,000.00										
985	1	050	534	Laboratory School and Industrial Arts Building.....		31,968.00										
986	1	050	535	Agricultural Experiment Station:												
987	1	050	536	Office Building (Sub-Tropical Station).....		1,233.53				1,151.53						
988	1	050	537	Production Research Building (Citrus Station).....		160.00										
989	1	050	538	Machine Storage Building (Range Cattle Station).....		8,068.74				8,034.74						
990	1	050	539	Animal Feeding Shelter (Everglades Station).....		3,784.90				3,764.90						
991	1	050	540	Greenhouse and Headhouse (Sub-Tropical Station).....		223.06				207.06						
992	1	050	541	Superintendent's Cottage (Horticulture Unit).....		93.35				68.35						
993	1	050	542	Experiment Station—Santa Rosa County.....		5,512.41				5,496.41						
994	1	050	543	Office and Laboratory (Immokalee Laboratory).....		25.60										
995	1	050	544	Fertilizer Storage (Immokalee Laboratory).....		10.00										
996	1	050	545	Laboratory and Office (Watermelon Laboratory).....		111.00										
997	1	050	546	Greenhouse (Watermelon Laboratory).....		5.00										
998	1	050	547	Storage Building (Watermelon Laboratory).....		10.00										
999	1	050	548	Agricultural Extension Service—4-H Club Camp at Cherry Lake:												
1000	1	050	549	Docks.....		47.50										
1001	1	050	550	Control Cottage.....		5,887.25				5,871.25						
1002	1	050	551	4 Campers' Cabins.....		2,907.92				2,893.52						
1003	1	050	552	Clearing, etc.....		775.93				765.93						
1004	1	050	553	Facilities Building.....		3,450.60				3,440.60						
1005	1	050	554	One Canteen.....		3.00										
1006	1	050	555	Dining Hall, etc.....		475.90				474.90						
1007	1	050	556	Concrete Benches.....		1.20										
1008	1	050	557	Painting and Repairs.....		988.70				986.70						
1009	1	050	558	(New) Highlands County—Lump Sum.....		22,537.48				22,487.48						
1010	1	050	559	Florida State University:												
1011	1	050	560	School of Business Administration Building.....		14,375.00										
1012	1	050	561	School of Education Building.....		14,375.00										
1003	Total Capital Outlay Appropriations.....					\$17,533,957.59	\$1,198,978.83	\$ 56,833.02	\$5,532,663.12	\$1,441,236.17	\$					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfere, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
.....	4,374.43	.....	4,374.43	.....	.....	.....	17.00	17.00
.....	8.21	8.21
.....	942.91	.....	942.91	.....	.....	.....	27.50	27.50
.....	12.70	12.70
.....	0.00	0.00
.....	32,173.42	.....	32,173.42	.....	.....	.....	50.00	50.00
.....	31,484.80	.....	31,484.80	.....	.....	.....	100.00	100.00
.....	120.00	120.00
.....
.....	32,263.02	.....	.....	.....	65.00	65.00
.....	19,560.00	.....	.....	.....	50.00	50.00
.....	4,000.00	.....	.....	.....	10.00	10.00
.....	300.00	300.00
.....	26,069.88	.....	.....	.....	100.00	100.00
.....	8,802.53	.....	.....	.....	.....	.....
.....	15.00	15.00
.....	12.00	12.00
.....	2.55	2.55
.....
.....	2,295.00	.....	2,295.00	.....	.....	.....	200.00	200.00
.....	3,141.00	.....	3,141.00	.....	.....	.....	500.00	500.00
.....	6,632.50	.....	6,632.00	.....	.....	.....	1,000.00	1,000.00
.....	600.00	600.00
.....	4,897.50	.....	4,897.50	.....	.....	.....	732.60	732.60
.....	450.00	450.00
.....	123,181.59	.....	123,181.59	.....	.....	.....	0.00	50.00
.....	2,000.00	2,000.00
.....	30,465.00	.....	30,465.00	.....	.....	.....	1,500.00	1,600.00
.....	1,161.53	.....	.....	.....	82.00	82.00
.....	100.00	160.00
.....	8,034.74	.....	.....	.....	22.00	22.00
.....	3,764.99	.....	.....	.....	20.00	20.00
.....	207.06	.....	.....	.....	16.00	16.00
.....	68.85	.....	.....	.....	25.00	25.00
.....	5,490.41	.....	.....	.....	16.00	16.00
.....	25.50	25.50
.....	10.00	10.00
.....	111.00	111.00
.....	5.00	5.00
.....	10.00	10.00
.....	47.80	47.80
.....	5,674.25	.....	.....	.....	13.00	13.00
.....	2,593.52	.....	.....	.....	14.40	14.40
.....	765.93	.....	.....	.....	10.00	10.00
.....	3,440.60	.....	.....	.....	10.00	10.00
.....	474.90	.....	.....	.....	3.00	3.00
.....	986.70	.....	.....	.....	1.00	1.00
.....	22,487.48	.....	.....	.....	1.20	1.20
.....	2.00	2.00
.....	50.00	50.00
.....	12,375.00	.....	12,375.00	.....	.....	.....	2,000.00	2,000.00
.....	12,375.00	.....	12,375.00	.....	.....	.....	2,000.00	2,000.00
.....	88,095,343.04	\$ 187,810.82	\$ 962,160.44	\$	\$ 17,472,602.34	\$	\$ 61,385.85	\$ 61,385.85
.....	1003	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE WELFARE BOARD:											
1004	3	051	101	Child Welfare—U.S.:							
1005	3	051	101	Salaries.....	215.40(4)	\$ 119,467.26	\$.....	\$.....	\$.....	\$.....	
1006	3	051	101	Expenses.....	215.40(4)	3,984.92	.....	.....	.....	.....
1007	3	051	106	Assistance.....	215.40(4)	3,309.61	.....	.....	.....	.....
	3	051	109	Operating Capital Outlay.....	215.40(4)	6,044.60	.....	.....	.....	.....
				Transfers:							
1008	1	053	101	Administrative Salaries.....	29966	1,565,753.00	.....	.....	.....	.....
1009	1	053	101	Administrative Expenses.....	29966	276,666.00	.....	.....	.....	.....
1010	1	053	105	Administrative Operating Capital Outlay.....	29966	23,200.00	.....	.....	.....	.....
1011	1	053	106	State Old Age Assistance.....	29966	13,947,295.95	.....	.....	.....	.....
1012	1	053	108	State Aid to Dependent Children.....	29966	2,968,290.37	.....	.....	.....	.....
1013	1	053	109	State A.D.C.—Other Child Welfare Service.....	29966	225,000.00	.....	.....	.....	.....
1014	1	053	110	State Blind Assistance.....	29966	573,629.59	.....	.....	.....	.....
1015	1	053	111	State Aid to the Disabled.....	29966	737,723.00	.....	.....	.....	.....
				State Welfare Fund:							
1016	3	055	101	Salaries.....	29966	2,949,111.45	.....	.....	.....	.....
1017	3	055	104	Expenses.....	29966	581,807.62	.....	.....	.....	.....
1018	3	055	106	Operating Capital Outlay.....	29966	77,043.68	.....	.....	.....	.....
1019	3	055	110	Transfer of Biennial Administrative Balances.....	29966	66,812.62	.....	.....	.....	.....
1020	3	055	202	Old Age Assistance—State.....	29966	13,847,979.75	.....	.....	.....	.....
1021	3	055	202	Old Age Assistance—U.S.	29966	21,830,198.18	.....	.....	.....	.....
1022	3	055	203	Transfer of Biennial State Old Age Assistance Balances.....	29966	68,858.10	.....	.....	.....	.....
1023	3	055	205	Blind Assistance—State.....	29966	563,362.60	.....	.....	.....	.....
1024	3	055	209	Blind Assistance—U.S.	29966	1,060,043.30	.....	.....	.....	.....
1025	3	055	209	Transfer of Biennial State Blind Assistance Balance.....	29966	1,193.73	.....	.....	.....	.....
1026	3	055	214	Aid to Dependent Children—State.....	29966	2,038,222.50	.....	.....	.....	.....
1027	3	055	214	Aid to Dependent Children—U.S.	29966	11,885,855.44	.....	.....	.....	.....
1028	3	055	215	Transfer of Biennial State Aid to Dependent Children Balances.....	29966	21,834.57	.....	.....	.....	.....
1029	3	055	218	Aid to the Disabled—State.....	29966	109,653.75	.....	.....	.....	.....
1030	3	055	218	Aid to the Disabled—U.S.	29966	390,177.81	.....	.....	.....	.....
1031	3	055	222	Aid to Dependent Children—Other Child Welfare Services.....	29966	222,244.12	.....	.....	.....	.....
1032	3	055	223	Transfer of Biennial State A.D.C.—Other Child Welfare Services Balances.....	29966	4,869.60	.....	.....	.....	.....
1033	3	055	230	Forgeries.....	29966	4,124.00	.....	.....	.....	.....
1034	3	055	304	Russell Sage Foundation Adoption Study—Expenses.....	282,002(26)	45.00	.....	.....	.....	.....
1035				Total State Welfare Board.....		\$70,390,372.07	\$.....	\$.....	\$.....	\$.....	
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
1036	1	056	050	Old Appropriation Forward.....	28115	\$ 28,125.37	\$.....	\$.....	\$.....	\$.....	
1037	1	056	101	Salaries.....	29966	112,561.08	.....	.....	.....	.....
1038	1	056	104	Expenses.....	29966	638,004.00	.....	.....	.....	.....
1039	1	056	105	Operating Capital Outlay.....	29966	6,976.79	.....	.....	.....	.....
				Donation Fund:							
1040	6	056	124	Expenses.....	391.10	655.95	.....	.....	.....	.....
				U.S. Fund:							
1041	6	056	131	Salaries.....	215.40(4)	103,890.00	.....	.....	.....	.....
1042	6	056	134	Expenses.....	215.40(4)	361,892.66	.....	.....	.....	.....
1043				Total Florida Crippled Children's Commission.....		\$1,161,638.65	\$.....	\$.....	\$.....	\$.....	
FLORIDA STATE HOSPITAL—CHATTahoochee AND ARCADIA											
1044	1	057	050	Old Appropriation Forward.....	28115	\$ 108,002.94	\$.....	\$.....	\$ 108,002.94	\$.....	
1045	1	057	101	Salaries.....	29966	4,139,383.46	.....	.....	4,139,383.46	.....
1046	1	057	104	Expenses.....	29966	3,146,356.14	.....	.....	3,146,356.14	.....
1047	1	057	108	Operating Capital Outlay.....	29966	87,042.80	.....	.....	87,042.80	.....
				Donation Fund:							
1048	6	057	534	Expenses.....	282,002(26)	2,328.21	.....	.....	2,328.21	.....
				Swine and Cattle Trust Fund:							
1049	6	057	544	Expenses.....	282,002(26)	105,858.86	.....	.....	105,858.86	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES						Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditure	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditure		
\$ 109,941.55	\$.....	\$.....	\$.....	\$.....	\$ 109,941.55	\$.....	\$.....	\$ 9,525.71	\$ 9,525.71			1004
3,269.38					3,269.38			715.54	715.54			1005
3,309.64					3,309.64							1006
6,044.60					6,044.60							1007
									1,595,753.00	1,595,753.00		1008
									276,066.00	276,066.00		1009
									23,200.00	23,200.00		1010
									13,947,295.95	13,947,295.95		1011
									2,958,298.37	2,958,298.37		1012
									225,000.00	225,000.00		1013
									673,629.59	673,629.59		1014
									737,723.00	737,723.00		1015
2,944,610.45					2,944,610.45				4,601.00	4,601.00		1016
567,005.94					567,005.94				13,000.00	13,000.00		1017
77,043.68					77,043.68							1018
13,840,581.00					13,840,581.00				66,812.62	66,812.62		1019
24,798,866.00					24,798,866.00				1,398.75	1,398.75		1020
									39,332.18	39,332.18		1021
									68,858.10	68,858.10		1022
563,302.50					563,302.50							1023
1,058,197.50					1,058,197.50				1,845.80	1,845.80		1024
									1,198.75	1,198.75		1025
2,987,912.25					2,987,912.25				310.25	310.25		1026
11,061,039.75					11,061,039.75				24,815.89	24,815.89		1027
199,683.75					199,683.75				21,634.57	21,634.57		1028
382,953.75					382,953.75							1029
222,212.42					222,212.42				7,224.00	7,224.00		1030
									81.70	81.70		1031
4,124.00					4,124.00				4,599.00	4,599.00		1032
45.00					45.00							1033
												1034
\$58,785,104.16	\$.....	\$.....	\$.....	\$.....	\$58,785,104.16	\$.....	\$.....	\$20,614,269.81	\$20,614,269.81			1035
\$ 28,125.37	\$.....	\$.....	\$.....	\$.....	\$ 28,125.37	\$.....	\$.....	\$.....	\$.....	\$.....		1036
112,561.08					112,561.08							1037
637,396.00					637,396.00							1038
8,976.79					8,976.79							1039
688.95					688.95							1040
103,590.00					103,590.00							1041
301,692.66					301,692.66							1042
\$1,191,031.75	\$.....	\$.....	\$.....	\$.....	\$1,191,031.75	\$.....	\$.....	\$ 507.10	\$ 507.10			1043
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 106,002.04	\$.....	\$.....	\$.....	\$.....	\$.....		1044
					4,139,383.46							1045
					3,146,356.14							1046
					87,942.80							1047
								2,328.21				1048
									105,656.86			1049

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Act. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
FLORIDA STATE HOSPITAL—CHATTahoochee AND ARCADIA (Continued)																
Receiving Center:																
1050	1	057	564	Expenses	282.002(20)	\$ 258,655.79	\$	\$	\$	\$						
1051				Total Florida State Hospital—Chattahoochee and Arcadia		\$7,849,558.20	\$	\$	\$7,549,572.41	\$						
FLORIDA FARM COLONY																
1052	1	058	650	Old Appropriation Forward	28115	\$ 100,315.61	\$	\$	\$ 100,315.61	\$						
1053	1	058	101	Salaries	29966	950,742.42	\$	\$	950,742.42	\$						
1054	1	058	104	Expenses	29966	715,525.39	\$	\$	715,525.39	\$						
1055	1	058	108	Operating Capital Outlay	29966	58,620.37	\$	\$	58,620.37	\$						
1056	1	058	155	Capital Outlay—Old Appropriation—Utilities	26859	7,477.97	\$	\$	7,477.97	\$						
1057				Total Florida Farm Colony		\$1,532,651.76	\$	\$	\$1,532,651.76	\$						
STATE TUBERCULOSIS BOARD																
1058	1	059	101	Salaries	29966	\$3,385,350.49	\$	\$	\$3,385,350.49	\$						
1059	1	059	104	Expenses	29966	1,020,211.97	\$	\$	1,020,211.97	\$						
Hospital Maintenance Fund:																
1060	3	059	501	Expenses	392	612,605.32	\$	\$	612,729.32	\$						
1061	3	059	503	Refunds	215.26	582.98	\$	\$	582.98	\$						
1062	3	059	506	Operating Capital Outlay	392	122,518.37	\$	\$	122,518.37	\$						
Hospital Construction Trust Fund:																
1063	6	059	550	Operating Capital Outlay	210.20	150.00	\$	\$	150.00	\$						
Hospital Interest and Sinking Fund:																
1064	6	059	561	Payment Principal and Interest Revenue Certificates	392.07	17,250.00	\$	\$	\$	\$						
1065				Total State Tuberculosis Board		\$5,161,899.44	\$	\$	\$5,143,980.25	\$						
STATE PLANT BOARD																
1066	1	060	101	Salaries	29966	\$ 485,306.51	\$	\$	\$ 485,306.51	\$						
1067	1	060	104	Expenses	29966	159,020.80	\$	\$	159,020.80	\$						
1068	1	060	106	Operating Capital Outlay	29966	7,329.66	\$	\$	7,329.66	\$						
Special—Citrus Tree Count:																
1069	1	060	116	Transfers to General Inspection	29966	40,000.00	\$	\$	\$	\$						
Special:																
1070	1	060	120	Rerpayment to Department of Agriculture		18,000.00	\$	\$	\$	18,000.00						
Spreading Decline:																
1071	1	060	131	Salaries	29878	65,533.36	\$	\$	65,533.36	\$						
1072	1	060	134	Expenses	29878	281,618.56	\$	\$	281,618.56	\$						
1073	1	060	136	Operating Capital Outlay	29878	58,464.80	\$	\$	58,464.80	\$						
Nursery Inspection Fees:																
1074	3	060	304	Expenses	29767	18,809.86	\$	\$	18,809.86	\$						
1075	3	060	306	Operating Capital Outlay	29767	2,695.00	\$	\$	2,695.00	\$						
1076	3	060	307	Refunds	29767	190.00	\$	\$	190.00	\$						
1077	3	060	309	2% Transfers to General Revenue	215.22	1,777.41	\$	\$	1,777.41	\$						
Emergency Infestation Fund:																
1078	0	060	501	Salaries	252.002(20)	46,209.82	\$	\$	46,209.82	\$						
1079	0	060	504	Expenses	252.002(26)	144,563.80	\$	\$	144,563.80	\$						
1080	0	060	506	Operating Capital Outlay	252.002(26)	8,940.36	\$	\$	8,940.36	\$						
1081				Total State Plant Board		\$1,341,459.64	\$	\$	\$1,299,492.23	\$						
FLORIDA PAROLE COMMISSION																
1082	1	061	101	Salaries	29966	\$ 214,020.39	\$	\$	\$	\$						
1083	1	061	104	Expenses	29966	63,658.27	\$	\$	\$	\$						
1084	1	061	106	Operating Capital Outlay	29966	12,227.15	\$	\$	\$	\$						
Trust Fund:																
1085	0	061	504	Refunds	252.002(26)	3,789.16	\$	\$	\$	\$						
1086	0	061	506	Transfers	252.002(26)	230.64	\$	\$	\$	\$						
1087				Total Florida Parole Commission		\$ 203,005.81	\$	\$	\$	\$						

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 258,688.79	\$ 258,688.79	1050
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,889,872.41	\$.....	\$.....	\$.....	\$ 258,688.79	\$ 258,688.79	1051
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,315.61	\$.....	\$.....	\$.....	\$.....	\$.....	1052
\$.....	\$.....	\$.....	\$.....	\$.....	950,742.42	\$.....	\$.....	\$.....	\$.....	\$.....	1053
\$.....	\$.....	\$.....	\$.....	\$.....	715,525.30	\$.....	\$.....	\$.....	\$.....	\$.....	1054
\$.....	\$.....	\$.....	\$.....	\$.....	58,620.37	\$.....	\$.....	\$.....	\$.....	\$.....	1055
\$.....	\$.....	\$.....	\$.....	\$.....	7,477.97	\$.....	\$.....	\$.....	\$.....	\$.....	1056
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,832,681.76	\$.....	\$.....	\$.....	\$.....	\$.....	1057
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,388,350.49	\$.....	\$.....	\$.....	\$.....	\$.....	1058
\$.....	\$.....	\$.....	\$.....	\$.....	1,020,211.97	\$.....	\$.....	\$.....	\$.....	\$.....	1059
\$.....	\$.....	\$.....	\$.....	\$.....	612,729.82	\$.....	\$.....	\$.....	78.20	78.20	1060
\$.....	\$.....	\$.....	\$.....	\$.....	122,518.47	\$.....	\$.....	\$.....	552.99	552.99	1061
\$.....	\$.....	\$.....	\$.....	\$.....	160.00	\$.....	\$.....	\$.....	\$.....	\$.....	1062
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$17,280.00	\$.....	\$17,280.00	\$17,280.00	1064
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,143,960.25	\$.....	\$.....	\$17,280.00	\$ 659.19	\$ 17,939.19	1065
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 485,800.51	\$.....	\$.....	\$.....	\$.....	\$.....	1066
\$.....	\$.....	\$.....	\$.....	\$.....	159,020.50	\$.....	\$.....	\$.....	\$.....	\$.....	1067
\$.....	\$.....	\$.....	\$.....	\$.....	7,329.66	\$.....	\$.....	\$.....	\$.....	\$.....	1068
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$40,000.00	\$40,000.00	\$40,000.00	1069
\$.....	\$.....	\$.....	\$.....	\$.....	18,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1070
\$.....	\$.....	\$.....	\$.....	\$.....	65,533.36	\$.....	\$.....	\$.....	\$.....	\$.....	1071
\$.....	\$.....	\$.....	\$.....	\$.....	281,618.50	\$.....	\$.....	\$.....	\$.....	\$.....	1072
\$.....	\$.....	\$.....	\$.....	\$.....	68,464.80	\$.....	\$.....	\$.....	\$.....	\$.....	1073
\$.....	\$.....	\$.....	\$.....	\$.....	18,809.86	\$.....	\$.....	\$.....	\$.....	\$.....	1074
\$.....	\$.....	\$.....	\$.....	\$.....	2,665.00	\$.....	\$.....	\$190.00	\$190.00	\$190.00	1075
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,777.41	\$1,777.41	\$1,777.41	\$1,777.41	1076
\$.....	\$.....	\$.....	\$.....	\$.....	46,209.82	\$.....	\$.....	\$.....	\$.....	\$.....	1077
\$.....	\$.....	\$.....	\$.....	\$.....	144,563.80	\$.....	\$.....	\$.....	\$.....	\$.....	1078
\$.....	\$.....	\$.....	\$.....	\$.....	8,940.36	\$.....	\$.....	\$.....	\$.....	\$.....	1079
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,299,492.23	\$.....	\$.....	\$41,967.41	\$41,967.41	\$41,967.41	1080
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 214,020.39	\$.....	\$.....	\$.....	\$.....	\$.....	1082
\$.....	\$.....	\$.....	\$.....	\$.....	63,451.43	\$.....	\$.....	\$206.54	\$206.54	\$206.54	1083
\$.....	\$.....	\$.....	\$.....	\$.....	12,227.15	\$.....	\$.....	\$.....	\$.....	\$.....	1084
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$3,769.16	\$3,769.16	\$3,769.16	1085
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$230.84	\$230.84	\$230.84	1086
\$.....	\$.....	\$ 289,698.97	\$.....	\$.....	\$ 289,698.97	\$.....	\$.....	\$4,200.84	\$4,200.84	\$4,200.84	1087

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	A/c No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE PRISON—RAIFORD											
1088	1	062	150	Old Appropriation Forward.....	28115	\$ 45,024.61	\$.....	\$.....	\$.....	\$.....	
1089	1	062	101	Salaries.....	29966	506,270.34	\$.....	\$.....	\$.....	\$.....	
1090	1	062	101	Expenses.....	29966	592,531.06	\$.....	\$.....	\$.....	\$.....	
1091	1	062	108	Operating Capital Outlay.....	29966	30,263.80	\$.....	\$.....	\$.....	\$.....	
1092	1	062	130	Transfers to Industries Trust Fund.....	26902	50,000.00	\$.....	\$.....	\$.....	\$.....	
				Industrial Fund:							
1093	6	062	414	Expenses.....	954.51	431,631.02	\$.....	\$.....	\$.....	\$.....	
1094	6	062	415	Refunds.....	215.26	31.83	\$.....	\$.....	\$.....	\$.....	
1095	6	062	416	Operating Capital Outlay.....	951.51	13,440.35	\$.....	\$.....	\$.....	\$.....	
1096	6	062	417	Transfers to General Revenue.....	954.51	39,044.58	\$.....	\$.....	\$.....	\$.....	
1097	6	062	418	Transfers.....	954.51	45,000.00	\$.....	\$.....	\$.....	\$.....	
				Forestry Project Revolving Fund:							
1098	6	062	451	Salaries.....	282,002(26)	2,900.45	\$.....	\$.....	\$.....	\$.....	
1099	6	062	454	Expenses.....	282,002(26)	893.94	\$.....	\$.....	\$.....	\$.....	
1100	6	062	456	Operating Capital Outlay.....	282,002(26)	14,391.72	\$.....	\$.....	\$.....	\$.....	
1101				Total Florida State Prison—Raiford.....		\$1,771,460.00	\$.....	\$.....	\$.....	\$.....	
STATE PRISON FARM—BELLE GLADE											
1102	1	063	050	Old Appropriation Forward.....	28115	\$ 10,669.75	\$.....	\$.....	\$.....	\$.....	
1103	1	063	101	Salaries.....	29966	104,443.26	\$.....	\$.....	\$.....	\$.....	
1104	1	063	104	Expenses.....	29966	232,605.94	\$.....	\$.....	\$.....	\$.....	
1105	1	063	108	Operating Capital Outlay.....	29966	21,443.32	\$.....	\$.....	\$.....	\$.....	
1106				Total State Prison Farm—Belle Glade.....		\$ 360,602.27	\$.....	\$.....	\$.....	\$.....	
APALACHEE CORRECTIONAL INSTITUTION											
1107	1	064	050	Old Appropriation Forward.....	28115	\$ 2,574.03	\$.....	\$.....	\$.....	\$.....	
1108	1	064	101	Salaries.....	29966	124,406.16	\$.....	\$.....	\$.....	\$.....	
1109	1	064	104	Expenses.....	29966	134,565.22	\$.....	\$.....	\$.....	\$.....	
1110	1	064	106	Operating Capital Outlay.....	29966	12,790.01	\$.....	\$.....	\$.....	\$.....	
1111	1	064	133	Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment.....	26559	17,035.11	\$.....	\$.....	\$.....	\$.....	
				Revolving Fund:							
1112	3	061	201	Salaries.....	282,002(26)	34,018.95	\$.....	\$.....	\$.....	\$.....	
1113	3	061	204	Expenses.....	282,002(26)	245,074.51	\$.....	\$.....	\$.....	\$.....	
1114	3	061	206	Operating Capital Outlay.....	282,002(26)	17,841.03	\$.....	\$.....	\$.....	\$.....	
1115				Total Apalachee Correctional Institution.....		\$ 599,145.02	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS, Ocala											
1116	1	065	050	Old Appropriation Forward.....	28115	\$ 2,303.83	\$.....	\$.....	\$.....	\$.....	
1117	1	065	101	Salaries.....	29966	73,774.25	\$.....	\$.....	\$.....	\$.....	
1118	1	065	101	Expenses.....	29966	84,671.19	\$.....	\$.....	\$.....	\$.....	
1119	1	065	108	Operating Capital Outlay.....	29966	7,475.12	\$.....	\$.....	\$.....	\$.....	
1120				Total Florida Industrial School for Girls, Ocala.....		\$ 168,224.39	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL SCHOOL FOR BOYS, MARIANNA											
1121	1	066	101	Salaries.....	29966	\$ 273,665.20	\$.....	\$.....	\$.....	\$.....	
1122	1	066	104	Expenses.....	29966	453,752.93	\$.....	\$.....	\$.....	\$.....	
1123	1	066	108	Operating Capital Outlay.....	29966	20,465.05	\$.....	\$.....	\$.....	\$.....	
1124				Total Florida Industrial School for Boys, Marianna.....		\$ 747,784.08	\$.....	\$.....	\$.....	\$.....	
INDUSTRIAL SCHOOL FOR GIRLS, FOREST HILLS											
1125	1	067	050	Old Appropriation Forward.....	28115	\$ 15,738.65	\$.....	\$.....	\$.....	\$.....	
1126	1	067	101	Salaries.....	29966	65,079.54	\$.....	\$.....	\$.....	\$.....	
1127	1	067	101	Expenses.....	29966	75,260.09	\$.....	\$.....	\$.....	\$.....	
1128	1	067	108	Operating Capital Outlay.....	29966	4,081.47	\$.....	\$.....	\$.....	\$.....	
1129				Total Industrial School for Girls, Forest Hills.....		\$ 161,060.05	\$.....	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 45,024.61	\$.....	\$ 45,024.61	\$.....	\$.....	\$.....	\$.....	\$.....	1088
			500,270.34		500,270.34						1089
			592,531.06		592,531.06						1090
			30,293.80		30,293.80					50,000.00	1091
										50,000.00	1092
			431,631.02		431,631.02				34.83	34.83	1093
			13,440.35		13,440.35						1094
									39,044.88	39,044.88	1095
									45,000.00	45,000.00	1096
			2,903.46		2,903.46						1097
			893.94		893.94						1098
			14,391.72		14,391.72						1099
											1100
\$.....	\$.....	\$.....	\$1,637,380.29	\$.....	\$1,637,380.29	\$.....	\$.....	\$.....	\$ 134,079.71	\$ 134,079.71	1101
\$.....	\$.....	\$.....	\$ 10,560.75	\$.....	\$ 10,560.75	\$.....	\$.....	\$.....	\$.....	\$.....	1102
			104,443.26		104,443.26						1103
			232,605.94		232,605.94						1104
			21,413.32		21,413.32						1105
\$.....	\$.....	\$.....	\$ 360,682.27	\$.....	\$ 360,682.27	\$.....	\$.....	\$.....	\$.....	\$.....	1106
\$.....	\$.....	\$.....	\$ 2,574.03	\$.....	\$ 2,574.03	\$.....	\$.....	\$.....	\$.....	\$.....	1107
			124,406.16		124,406.16						1108
			134,505.22		134,505.22						1109
			12,790.01		12,790.01						1110
			17,035.11		17,035.11						1111
			34,018.95		34,018.95						1112
			245,974.51		245,974.51						1113
			17,841.03		17,841.03						1114
\$.....	\$.....	\$.....	\$ 589,145.02	\$.....	\$ 589,145.02	\$.....	\$.....	\$.....	\$.....	\$.....	1115
\$.....	\$.....	\$.....	\$ 2,303.83	\$.....	\$ 2,303.83	\$.....	\$.....	\$.....	\$.....	\$.....	1116
			73,774.25		73,774.25						1117
			34,671.19		34,671.19						1118
			7,475.12		7,475.12						1119
\$.....	\$.....	\$.....	\$ 168,224.39	\$.....	\$ 168,224.39	\$.....	\$.....	\$.....	\$.....	\$.....	1120
\$.....	\$.....	\$.....	\$ 273,565.20	\$.....	\$ 273,565.20	\$.....	\$.....	\$.....	\$.....	\$.....	1121
			453,752.93		453,752.93						1122
			20,465.95		20,465.95						1123
\$.....	\$.....	\$.....	\$ 747,754.08	\$.....	\$ 747,754.08	\$.....	\$.....	\$.....	\$.....	\$.....	1124
\$.....	\$.....	\$.....	\$ 15,738.65	\$.....	\$ 15,738.65	\$.....	\$.....	\$.....	\$.....	\$.....	1125
			65,079.81		65,079.81						1126
			75,260.00		75,260.00						1127
			4,981.47		4,981.47						1128
\$.....	\$.....	\$.....	\$ 161,060.05	\$.....	\$ 161,060.05	\$.....	\$.....	\$.....	\$.....	\$.....	1129

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL											
1130	1	068	059	Old Appropriation Forward.....	28115	\$ 466.45	\$.....	\$.....	\$.....	\$.....	
1131	1	068	101	Salaries.....	29966	61,985.86	.....	.....	.....	.....
1132	1	068	103	Expenses.....	29966	17,709.15	.....	.....	.....	.....
1133	1	068	104	Operating Capital Outlay.....	29966	900.32	.....	.....	.....	.....
1134	1	068	114	Regional Education—Expenses.....	29966	510,000.00	.....	.....	.....	.....
1135	1	068	120	Scholarships—Children of Deceased Veterans.....	29966	5,300.00	.....	.....	.....	.....
1136	1	068	132	First Accredited Medical School.....	29966	579,000.00	.....	.....	.....	.....
1137	1	068	170	Out-of-State Scholarship Aid for Negroes.....	29966	33,582.17	.....	.....	.....	.....
1138	1	068	173	Study on Higher Education.....	29966	21,988.04	.....	.....	.....	.....
1139	1	068	175	Southern Regional Council on Mental Health Training and Research.....	29966	8,000.00	.....	.....	.....	.....
Ringling Museum of Art:											
1140	1	068	670	Old Appropriation Forward.....	28115	6,255.65	.....	.....	.....	.....
1141	1	068	301	Salaries.....	29966	34,999.19	.....	.....	.....	.....
1142	1	068	304	Expenses.....	29966	50,125.15	.....	.....	.....	.....
Architect's Office—Incidental Fund:											
1143	6	068	211	Salaries.....	240.091	205,553.86	.....	.....	.....	.....
1144	6	068	214	Expenses.....	240.091	232,092.17	.....	.....	.....	.....
1145	6	068	215	Operating Capital Outlay.....	240.091	15.75	.....	.....	.....	.....
Ringling Museum of Art—Incidental Fund:											
1146	6	068	321	Salaries.....	240.091	135,897.35	.....	.....	.....	.....
1147	6	068	324	Expenses.....	240.091	35,112.72	.....	.....	.....	.....
1148	6	068	326	Operating Capital Outlay.....	240.091	84,600.30	.....	.....	.....	.....
1149	6	068	327	Refunds.....	215.26	34.00	.....	.....	.....	.....
Racing Scholarships Fund:											
1150	6	068	344	Distribution to Universities.....	550.98(1)	245,469.50	.....	.....	.....	.....
1151	6	068	349	Refunds.....	215.26	28.70	.....	.....	.....	.....
John and Mabel Ringling Museum—Interest of Trust Fund:											
1152	6	068	361	Salaries.....	18131	1,874.82	.....	.....	.....	.....
1153	6	068	364	Expenses.....	18131	186.07	.....	.....	.....	.....
1154	6	068	365	Operating Capital Outlay.....	18131	26,405.26	.....	.....	.....	.....
Westcoast Trust Fund:											
1155	6	068	374	Maintenance of Property.....	240.091	298.30	.....	.....	.....	.....
1156	6	068	376	Transfers.....	240.091	20,000.00	.....	.....	.....	.....
1157	6	068	378	Investments.....	240.091	11,345.53	.....	.....	.....	.....
Ex-Confederate Soldiers' and Sailors' Endowment Fund:											
1158	6	068	601	Scholarship Payments.....	239.34	450.00	.....	.....	.....	.....
Educational Survey:											
1159	6	068	701	Salaries.....	240.091	2,722.03	.....	.....	.....	.....
1160	6	068	704	Expenses.....	240.091	3,694.84	.....	.....	.....	.....
1161	Total Board of Control.....					\$12,334,006.25	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA											
1162	1	069	050	Old Appropriation Forward.....	28115	\$ 100,599.50	\$.....	\$.....	\$.....	\$.....	
1163	1	069	101	Salaries.....	29966	5,807,451.15	.....	.....	.....	.....
1164	1	069	101	Expenses.....	29966	904,347.49	.....	.....	.....	.....
1165	1	070	102	Operating Capital Outlay.....	29966	215,711.05	.....	.....	.....	.....
Engineering and Industrial Experiment Station:											
1166	1	069	121	Salaries.....	29966	172,748.42	.....	.....	.....	.....
1167	1	069	124	Expenses.....	29966	32,551.64	.....	.....	.....	.....
1168	1	069	125	Operating Capital Outlay.....	29966	20,520.20	.....	.....	.....	.....
Health Center:											
1169	1	069	141	Salaries.....	29966	260,890.44	.....	.....	.....	.....
1170	1	069	144	Expenses.....	29966	40,363.68	.....	.....	.....	.....
1171	1	069	146	Operating Capital Outlay.....	29966	51,673.08	.....	.....	.....	.....
Engineering and Industrial Experiment Station—Special:											
1172	1	069	151	Beach Erosion Study—Salaries.....	29966	6,905.10	.....	.....	.....	.....
1173	1	069	154	Beach Erosion Study—Expenses.....	29966	2,335.05	.....	.....	.....	.....
Incidental Fund:											
1174	6	069	401	Salaries.....	240.091	1,191,728.27	.....	.....	.....	.....
1175	6	069	404	Expenses.....	240.091	198,859.00	.....	.....	.....	.....
1176	6	069	406	Operating Capital Outlay.....	240.091	99,958.18	.....	.....	.....	.....
1177	6	069	409	Transfers.....	240.091	106,516.34	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$..... \$ 456.45	\$.....	\$.....	\$.....	\$.....	\$ 456.45	\$.....	\$.....	\$.....	\$.....	\$.....	1130
61,985.86					61,985.86						1131
17,709.18					17,709.18						1132
900.32					900.32						1133
510,000.00					510,000.00						1134
5,300.00					5,300.00						1135
579,000.00					579,000.00						1136
33,562.17					33,562.17						1137
21,889.04					21,889.04						1138
8,000.00					8,000.00						1139
6,298.65					6,298.65						1140
34,999.10					34,999.10						1141
50,125.15					50,125.15						1142
205,553.06					205,553.06						1143
232,092.17					232,092.17						1144
15.75					15.75						1145
135,587.38					135,587.38						1146
33,112.72					33,112.72						1147
84,033.39					84,033.39				27.00	27.00	1148
									34.00	34.00	1149
295,469.50					295,469.50				28.70	28.70	1150
1,874.02					1,874.02						1152
186.07					186.07						1153
26,655.25					26,655.25						1154
298.30					298.30				20,000.00	20,000.00	1155
							11,345.53			11,345.53	1156
450.00					450.00						1157
2,722.03					2,722.03						1158
3,694.84					3,694.84						1159
\$2,352,571.02	\$.....	\$.....	\$.....	\$.....	\$2,352,571.02	\$.....	\$ 11,345.53	\$.....	\$ 20,039.70	\$ 31,435.23	1160
\$..... \$ 100,599.50	\$.....	\$.....	\$.....	\$.....	\$ 100,599.50	\$.....	\$.....	\$.....	\$.....	\$.....	1161
6,412,989.15					6,412,989.15				394,462.00	394,462.00	1162
804,342.08					804,342.08				4.51	4.51	1163
215,711.69					215,711.69						1164
172,748.42					172,748.42						1165
32,651.54					32,651.54						1166
20,829.20					20,829.20						1167
260,890.44					260,890.44						1168
40,303.89					40,303.89						1169
51,673.06					51,673.06						1170
6,905.10					6,905.10						1171
2,335.98					2,335.98						1172
1,191,638.27					1,191,638.27				90.00	90.00	1173
108,859.06					108,859.06						1174
89,958.18					89,958.18					100,510.34	100,510.34
											1175
											1176
											1177

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources						
UNIVERSITY OF FLORIDA (Continued)																
Incidental Certifications Forward:																
1178	6	069	414	Expenses.....	240,091	\$ 3,804.02	\$.....	\$.....	\$.....	\$.....						
1179	6	069	419	Transfers.....	240,091	371.21	.....	.....	.....	.....		
General Extension Division:																
1180	6	069	421	Salaries.....	240,091	12,484.33	.....	.....	.....	.....		
1181	6	069	421	Expenses.....	240,091	157,929.61	.....	.....	.....	.....		
1182	6	069	426	Refunds.....	215.26	2.80	.....	.....	.....	.....		
1183	6	069	429	Operating Capital Outlay.....	240,091	22,139.21	.....	.....	.....	.....		
Auxiliary Fund:																
1184	6	069	431	Salaries.....	240,091	603,800.73	.....	.....	.....	.....		
1185	6	069	434	Expenses.....	240,091	1,490,122.91	.....	.....	.....	.....		
1186	6	069	436	Operating Capital Outlay.....	240,091	234,550.51	.....	.....	.....	.....		
1187	6	069	439	Transfers.....	240,091	25,000.00	.....	.....	.....	.....		
Research Contracts, Revolving Fund:																
1188	6	069	461	Salaries.....	29799	81,285.76	.....	.....	.....	.....		
1189	6	069	464	Expenses.....	29799	29,235.27	.....	.....	.....	.....		
1190	6	069	465	Operating Capital Outlay.....	29799	5,238.16	.....	.....	.....	.....		
Engineering and Industrial Experiment Station—Research Contracts:																
1191	6	069	531	Salaries.....	240,091	476,678.94	.....	.....	.....	.....		
1192	6	069	534	Expenses.....	240,091	409,586.11	.....	.....	.....	.....		
1193	6	069	538	Operating Capital Outlay.....	240,091	30,863.30	.....	.....	.....	.....		
Special American Legion Fund:																
1194	6	069	601	Salaries.....	240,091	1,100.00	.....	.....	.....	.....		
Medical and Health Center—Grants and Donations Fund:																
1195	6	069	641	Salaries.....	240,091	71,068.66	.....	.....	.....	.....		
1196	6	069	644	Expenses.....	240,091	25,600.56	.....	.....	.....	.....		
1197	6	069	646	Operating Capital Outlay.....	240,091	11,691.35	.....	.....	.....	.....		
Dormitory Construction, 1948 Revenue Certificates—Interest and Sinking Fund:																
1198	6	069	711	Payment of Principal and Interest.....	240,091	150,284.60	.....	.....	.....	.....		
1948 Dormitory Rental Fund:																
1199	6	069	726	Transfers.....	240,091	611,619.00	.....	.....	.....	.....		
1948 Dormitory Operation Fund:																
1200	6	069	731	Salaries.....	240,091	145,600.36	.....	.....	.....	.....		
1201	6	069	734	Expenses.....	240,091	70,563.35	.....	.....	.....	.....		
1202	6	069	736	Operating Capital Outlay.....	240,091	2,697.43	.....	.....	.....	.....		
1948 Dormitory Major Repairs:																
1203	6	069	744	Expenses.....	240,091	22,200.66	.....	.....	.....	.....		
1204	6	069	749	Operating Capital Outlay.....	240,091	1,744.00	.....	.....	.....	.....		
Grants and Donations:																
1205	6	069	771	Salaries.....	240,091	201,142.96	.....	.....	.....	.....		
1205	6	069	774	Expenses.....	240,091	103,060.25	.....	.....	.....	.....		
1207	6	069	775	Operating Capital Outlay.....	240,091	41,156.40	.....	.....	.....	.....		
1208	6	069	779	Transfers.....	240,091	173,145.18	.....	.....	.....	.....		
Stadium Construction Fund—Interest and Sinking:																
1209	6	069	791	Payment of Principal and Interest.....	240,091	28,521.20	.....	.....	.....	.....		
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:																
1210	6	069	804	Payment of Principal and Interest.....	240,091	37,203.00	.....	.....	.....	.....		
Student Hall Revenue Certificates of 1952—Revenue Fund:																
1211	6	069	807	Transfers.....	240,091	48.00	.....	.....	.....	.....		
Student Hall Revenue Certificates of 1952—Operation and Maintenance:																
1212	6	069	871	Salaries.....	240,091	46,314.84	.....	.....	.....	.....		
1213	6	069	874	Expenses.....	240,091	27,034.08	.....	.....	.....	.....		
1214	6	069	876	Operating Capital Outlay.....	240,091	2,327.56	.....	.....	.....	.....		
1215	6	069	877	Transfers.....	240,091	43,000.00	.....	.....	.....	.....		
Student Hall Revenue Certificates of 1952—Repairs and Replacement:																
1216	6	069	884	Expenses.....	240,091	1,165.25	.....	.....	.....	.....		
Student Hall Revenue Certificates of 1952—Interest and Sinking:																
1217	6	069	894	Payment of Principal and Interest.....	240,091	134,188.45	.....	.....	.....	.....		
Student Fee Building Fund:																
1218	6	069	906	Operating Capital Outlay.....	240,091	144,695.01	.....	.....	.....	.....		

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 3,804.02	\$ 3,804.02	\$ 3,804.02	\$ 3,804.02	\$ 3,804.02	\$ 3,804.02	\$ 371.21	\$ 371.21	\$ 371.21	\$ 371.21	\$ 371.21	1178
12,484.33					12,484.33						1179
157,989.61					157,989.61						1180
22,139.21					22,139.21				8.80	8.80	1181
803,306.76					803,306.76						1182
1,488,893.01					1,488,893.01				1,229.90	1,229.90	1183
284,650.81					284,650.81					25,000.00	1184
81,285.76					81,285.76						1185
29,295.27					29,295.27						1186
8,238.18					8,238.18						1187
676,287.28					676,287.28				391.86	391.86	1188
169,571.11					169,571.11				15.00	15.00	1189
50,862.30					50,862.30				1.00	1.00	1190
1,100.00					1,100.00						1191
21,327.76					21,327.76				53,280.60	53,280.60	1192
8,916.67					8,916.67				16,653.89	16,653.89	1193
3,445.92					3,445.92				8,215.43	8,215.43	1194
								180,284.80		180,284.80	1195
									611,619.00	611,619.00	1196
148,609.36					148,609.36						1200
79,459.08					79,459.08				101.27	101.27	1201
2,697.43					2,697.43						1202
22,026.30					22,026.30				174.26	174.26	1203
1,744.00					1,744.00						1204
201,142.98					201,142.98						1205
91,077.15					91,077.15				11,963.10	11,963.10	1206
41,156.40					41,156.40					173,145.18	1207
										173,145.18	1208
								25,821.30		25,821.30	1209
									27,203.00		27,203.00
										48.00	48.00
46,814.84					46,814.84						1210
27,034.08					27,034.08						1211
2,327.38					2,327.38					43,000.00	1212
										43,000.00	1213
1,183.25					1,183.25						1214
									134,186.45		1215
144,695.01					144,695.01						1216

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection of Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
				Working Capital Fund:							
1219	6	069	921	Salaries.....	29500	\$ 390,798.06	\$.....	\$.....	\$.....	\$.....	
1220	6	069	924	Expenses.....	29800	61,032.63	.....	.....	.....	.....
1221	6	069	925	Purchases.....	29800	292,116.56	.....	.....	.....	.....
1222	6	069	925	Operating Capital Outlay.....	29800	1,117.94	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1854—Construction Fund:							
1223	6	069	945	Operating Capital Outlay.....	240,091	143,380.65	.....	.....	.....	.....
1224	6	069	947	Transfers.....	240,091	362.65	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1854—Interest and Sinking:							
1225	6	069	982	Investments.....	240,091	8,843.07	.....	.....	.....	.....
1226	6	069	984	Payment of Principal and Interest.....	240,091	30,300.00	.....	.....	.....	.....
1227				Total University of Florida.....		\$17,140,352.17	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1228	1	070	050	Old Appropriation Forward.....	28115	\$ 3,417.69	\$.....	\$.....	\$.....	\$ 3,417.69	
1229	1	070	101	Salaries.....	29966	539,329.57	.....	.....	.....	539,329.57
1230	1	070	104	Expenses.....	29966	111,875.31	.....	.....	.....	111,875.31
1231	1	070	108	Operating Capital Outlay.....	29966	4,888.34	.....	.....	.....	4,888.34
				Incidental Fund:							
1232	6	070	204	Expenses.....	240,091	14,404.02	.....	.....	.....	14,404.02
1233	6	070	206	Operating Capital Outlay.....	240,091	1,155.83	.....	.....	.....	1,155.83
				Grants and Donations:							
1234	6	070	701	Salaries.....	240,091	469,072.64	.....	.....	.....	469,072.64
1235	6	070	704	Expenses.....	240,091	44,270.70	.....	.....	.....	44,270.70
1236	6	070	706	Operating Capital Outlay.....	240,091	1,644.53	.....	.....	.....	1,644.53
1237				Total University of Florida—Agricultural Extension Service		\$1,100,058.63	\$.....	\$.....	\$.....	\$1,100,058.63	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1238	1	071	050	Old Appropriation Forward.....	28115	\$ 35,158.71	\$.....	\$.....	\$.....	\$ 35,158.71	
1239	1	071	101	Salaries.....	29966	2,109,294.29	.....	.....	.....	2,109,294.29
1240	1	071	104	Expenses.....	29966	670,067.63	.....	.....	.....	670,067.63
1241	1	071	108	Operating Capital Outlay.....	29966	137,813.93	.....	.....	.....	137,813.93
				Spreading Decline:							
1242	1	071	121	Salaries.....	29876	15,732.27	.....	.....	.....	15,732.27
1243	1	071	124	Expenses.....	29876	6,084.01	.....	.....	.....	6,084.01
1244	1	071	126	Operating Capital Outlay.....	29876	6,835.30	.....	.....	.....	6,835.39
				Special—Innoklalee:							
1245	1	071	161	Salaries.....	29966	3,250.02	.....	.....	.....	3,250.02
1246	1	071	164	Expenses.....	29966	616.72	.....	.....	.....	616.72
1247	1	071	166	Operating Capital Outlay.....	29966	2,463.78	.....	.....	.....	2,463.78
				Special—Foundation Herd Improvement:							
1248	1	071	184	Expenses.....	29966	341.85	.....	.....	.....	341.85
				Special—Soil Analysis Laboratory, North Florida:							
1249	1	071	191	Salaries.....	29966	3,950.00	.....	.....	.....	3,950.00
1250	1	071	194	Expenses.....	29966	964.40	.....	.....	.....	964.40
1251	1	071	196	Operating Capital Outlay.....	29966	6,763.98	.....	.....	.....	6,763.98
				Incidental Fund:							
1252	6	071	201	Salaries.....	240,091	16,227.51	.....	.....	.....	16,227.51
1253	6	071	204	Expenses.....	240,091	258,343.77	.....	.....	.....	258,343.77
1254	6	071	206	Operating Capital Outlay.....	240,091	36,772.27	.....	.....	.....	36,772.27
1255	6	071	209	Transfers.....	240,091	518.89	.....	.....	.....	518.89
				Hatch Fund:							
1256	6	071	501	Salaries.....	215,40(4)	15,000.00	.....	.....	.....	15,000.00
				Adams Fund:							
1257	6	071	511	Salaries.....	215,40(4)	15,000.00	.....	.....	.....	15,000.00
				Purnell Fund:							
1258	6	071	521	Salaries.....	215,40(4)	59,851.85	.....	.....	.....	59,851.85
				Bankhead-Jones Fund:							
1259	6	071	531	Salaries.....	215,40(4)	35,000.00	.....	.....	.....	35,000.00
1260	6	071	534	Expenses.....	215,40(4)	11,374.21	.....	.....	.....	11,374.21
1261	6	071	538	Operating Capital Outlay.....	215,40(4)	1,474.45	.....	.....	.....	1,474.45

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$..... \$ 390,798.06	\$.....	\$.....	\$.....	\$.....	\$ 390,798.06	\$.....	\$.....	\$.....	\$.....	\$.....	1219
60,532.63					60,532.63				1,100.00	1,100.00	1220
292,116.56					292,116.56						1221
1,147.94					1,147.94						1222
293,380.66					293,380.66						1223
									382.66	382.66	1224
									8,643.07	8,643.07	1225
									30,300.00	30,300.00	1226
\$15,282,380.54	\$.....	\$.....	\$.....	\$.....	\$15,282,380.54	\$.....	\$ 8,643.07	\$ 400,498.45	\$ 1,447,832.11	\$ 1,856,971.53	1227
\$..... \$..... \$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,417.69	\$.....	\$.....	\$.....	\$.....	\$.....	1228
					530,329.57						1229
					111,875.31						1230
					4,588.34						1231
					14,494.02						1232
					1,153.83						1233
					469,072.64						1234
					44,270.70						1235
					1,644.53						1236
					\$1,190,038.63						1237
\$..... \$..... \$.....	\$.....	\$.....	\$.....	\$.....	\$ 38,158.71	\$.....	\$.....	\$.....	\$.....	\$.....	1238
					2,109,294.29						1239
					670,097.63						1240
					137,813.93						1241
					15,732.27						1242
					6,054.01						1243
					6,535.80						1244
					3,250.02						1245
					618.72						1246
					2,463.78						1247
					311.65						1248
					3,950.00						1249
					964.40						1250
					6,763.96						1251
					16,227.54						1252
					258,313.77						1253
					36,772.27						1254
									518.80	518.80	1255
					15,000.00						1256
					15,000.00						1257
					60,851.65						1258
					35,000.00						1259
					11,374.21						1260
					1,474.45						1261

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)											
				Grants and Donations:							
1262	6	071	571	Salaries.....	240,091	\$ 81,282.90	\$.....	\$.....	\$.....	\$ 81,282.90	
1263	6	071	574	Expenses.....	240,091	45,220.82				44,788.74	
1264	6	071	576	Operating Capital Outlay.....	240,091	33,850.40				33,850.40	
				Research and Marketing Act:							
1265	6	071	581	Salaries.....	240,091	126,441.96				126,441.96	
1266	6	071	584	Expenses.....	240,091	41,198.04				41,133.59	
1267	6	071	586	Refunds.....	215.26	3,962.59					
1268	6	071	588	Operating Capital Outlay.....	240,091	65,905.93				65,905.93	
1269				Total University of Florida—Agricultural Experiment Stations		\$3,816,760.18	\$.....	\$.....	\$.....	\$3,816,760.18	
FLORIDA STATE UNIVERSITY											
1270	1	072	650	Old Appropriation Forward.....	25115	\$ 56,905.71	\$.....	\$.....	\$.....	\$.....	
1271	1	072	101	Salaries.....	29966	5,033,982.47					
1272	1	072	104	Expenses.....	29966	274,730.74					
1273	1	072	108	Operating Capital Outlay.....	29966	382,843.48					
				Home Demonstration:							
1274	1	072	121	Salaries.....	29966	38,465.80					
1275	1	072	124	Expenses.....	29966	9,079.30					
1276	1	072	126	Operating Capital Outlay.....	29966	928.43					
				Incidental Fund:							
1277	6	072	304	Expenses.....	240,091	680,398.84					
				Working Capital Fund:							
1278	6	072	311	Salaries.....	29800	305,404.65					
1279	6	072	314	Expenses.....	29800	13,162.78					
1280	6	072	316	Purchases for Re-Sale.....	29800	184,667.13					
1281	6	072	318	Operating Capital Outlay.....	29800	7,480.70					
1282	6	072	319	Transfers.....	29800	56,555.26					
				Auxiliary Fund:							
1283	6	072	321	Salaries.....	240,091	263,440.93					
1284	6	072	324	Expenses.....	240,091	600,674.09					
1285	6	072	326	Investments.....	240,091	14,066.25					
1286	6	072	328	Operating Capital Outlay.....	240,091	138,878.95					
1287	6	072	329	Transfers.....	240,091	22,425.42					
				Westcott Estate Fund:							
1288	6	072	601	Salaries.....	210,091	19,972.12					
				Bryan Hall—Interest and Sinking Fund:							
1289	6	072	621	Payment of Principal and Interest.....	240,091	6,680.00					
				Bryan Hall—Operation Fund:							
1290	6	072	631	Salaries.....	240,091	7,457.71					
1291	6	072	634	Expenses.....	240,091	7,033.55					
1292	6	072	638	Operating Capital Outlay.....	240,091	214.14					
				Senior Hall—Operation Fund:							
1293	6	072	651	Salaries.....	240,091	8,826.63					
1294	6	072	654	Expenses.....	240,091	13,134.96					
1295	6	072	658	Operating Capital Outlay.....	240,091	7.75					
1296	6	072	659	Transfers.....	240,091	500.00					
				Senior Hall—Interest and Sinking Fund:							
1297	6	072	694	Payment of Principal and Interest.....	240,091	10,265.00					
				Revenue Certificates, Series 1950—Interest and Sinking Fund:							
1298	6	072	714	Payment Principal and Interest.....	240,091	233,290.70					
				Dining Hall Operation Fund:							
1299	6	072	721	Salaries.....	240,091	198,195.78					
1300	6	072	721	Expenses.....	240,091	463,279.85					
1301	6	072	725	Operating Capital Outlay.....	240,091	12,552.28					
				Dining Hall and Landis Hall—Interest and Sinking Fund:							
1302	6	072	734	Payment Principal and Interest.....	240,091	24,059.05					
1303	6	072	738	Transfers.....	240,091	7,260.00					
				Landis Hall—Operation Fund:							
1304	6	072	741	Salaries.....	240,091	14,441.80					
1305	6	072	744	Expenses.....	240,091	37,082.37					
1306	6	072	748	Operating Capital Outlay.....	240,091	17,174.46					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 81,282.90	\$.....	\$.....	\$.....	\$ 473.08	\$ 473.08	1262
					44,755.74						1263
					33,850.40						1264
					126,441.96						1265
					41,133.58						1266
					65,905.93						1267
					\$3,941,752.17						1268
									\$ 5,017.01	\$ 5,017.01	1269
\$.....	\$ 00,908.71	\$.....	\$.....	\$.....	\$ 60,908.71	\$.....	\$.....	\$.....	\$.....	\$.....	1270
	5,033,482.47				5,033,482.47						1271
	273,908.24				273,908.24						1272
	380,599.03				380,599.03						1273
	38,422.50				38,422.50						1274
	9,079.30				9,079.30						1275
	928.43				928.43						1276
	660,261.98				660,261.98						1277
	305,404.85				305,404.85						1278
	13,162.78				13,162.78						1279
	184,687.13				184,687.13						1280
	4,408.00				4,408.00						1281
											1282
	263,439.78				263,439.78						1283
	575,664.09				575,664.09						1284
	138,878.95				138,878.95						1285
											1286
	19,972.12				19,972.12						1287
											1288
											1289
	7,457.71				7,457.71						1290
	7,515.55				7,515.55						1291
	214.14				214.14						1292
	8,828.63				8,828.63						1293
	10,657.96				10,657.96						1294
	7.75				7.75						1295
											1296
											1297
											1298
	198,136.98				198,136.98						1299
	463,279.55				463,279.55						1300
	12,552.28				12,552.28						1301
											1302
											1303
	14,441.30				14,441.30						1304
	80,082.87				80,082.87						1305
	1,174.46				1,174.46						1306

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING									
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Development & Conservation of Natural Resources	Highways					
FLORIDA STATE UNIVERSITY (Continued)																
Landis Hall—Interest and Sinking Fund:																
1307	6	072	756	Transfers.....	240.091	\$ 56,858.13	\$.....	\$.....	\$.....	\$.....						
University Hospital Operation Fund:																
1308	6	072	761	Salaries.....	240.091	(21,793.02										
1309	6	072	764	Expenses.....	240.091	28,214.14										
1310	6	072	768	Operating Capital Outlay.....	240.091	1,786.66										
University Hospital—Interest and Sinking Fund:																
1311	6	072	774	Payment of Principal and Interest.....	240.091	3,200.00										
Revenue Certificates, Series 1950—Operational Fund:																
1312	6	072	781	Salaries.....	240.091	61,570.62										
1313	6	072	784	Expenses.....	240.091	79,423.45										
1314	6	072	788	Operating Capital Outlay.....	240.091	5,587.24										
Revenue Certificates, Series 1950—Revenue Fund:																
1315	6	072	795	Refunds.....	216.26	1,487.99										
1316	6	072	797	Transfers.....	240.091	429,389.03										
Revenue Certificates, Series 1950—Repairs and Replacement Fund:																
1317	6	072	808	Investments.....	240.091	4,825.00										
Demonstration School—Construction Fund:																
1318	6	072	817	Transfers.....	240.091	4,913.35										
1319	6	072	818	Operating Capital Outlay.....	240.091	5,653.57										
Demonstration School—Revenue Fund:																
1320	6	072	826	Transfers.....	240.091	75,574.50										
Demonstration School—Interest and Sinking Fund:																
1321	6	072	842	Investments.....	240.091	38,534.08										
1322	6	072	841	Payment of Principal and Interest.....	240.091	16,250.00										
Research Contracts—Revolving Fund:																
1323	6	072	861	Salaries.....	29799	134,227.96										
1324	6	073	864	Expenses.....	29799	60,363.21										
1325	6	072	868	Operating Capital Outlay.....	29799	13,277.45										
1326	6	072	869	Transfers.....	29799	1,218.50										
Grants and Donations:																
1327	6	072	871	Salaries.....	240.091	146,338.35										
1328	6	072	874	Expenses.....	240.091	35,777.56										
1329	6	073	876	Operating Capital Outlay.....	240.091	12,400.76										
1330	6	072	879	Transfers.....	240.091	9,066.60										
Dormitory Revenue Certificates of 1954—Construction Fund:																
1331	6	072	906	Capital Outlay.....	240.091	354,180.47										
1332	6	072	905	Transfers.....	210.091	4,875.00										
Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:																
1333	6	072	928	Payment of Principal and Interest.....	240.091	4,875.00										
1334	Total Florida State University.....					\$10,677,684.86	\$.....	\$.....	\$.....	\$.....						
FLORIDA A. & M. UNIVERSITY																
1335	1	073	950	Old Appropriation Forward.....	28115	\$ 20,172.29	\$.....	\$.....	\$.....	\$.....						
1336	1	073	101	Salaries.....	21986	1,933,700.89										
1337	1	073	104	Expenses.....	29966	279,877.17										
1338	1	073	108	Operating Capital Outlay.....	29966	123,413.96										
1339	1	073	155	Capital Outlay—Old Appropriation: Science and Pharmacy Building.....	26859	10,969.33										
Incidental Fund:																
1340	6	073	204	Expenses.....	240.091	145,010.13										
1341	6	073	205	Transfers.....	240.091	2,113.31										
Auxiliary Fund:																
1342	6	073	221	Salaries.....	240.091	167,455.86										
1343	6	073	224	Expenses.....	240.091	348,770.10										
1344	6	073	227	Operating Capital Outlay.....	240.091	8,732.25										
Morrill Fund—U.S.:																
1345	6	073	501	Salaries.....	215.40(4)	27,607.31										
Bankhead-Jones Fund—U.S.:																
1346	6	073	511	Salaries.....	215.40(4)	23,827.42										
Laundry—Interest and Sinking Fund:																
1347	6	073	614	Payment of Principal and Interest.....	240.091	4,245.09										

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES					NON-OPERATING EXPENDITURES					Line No.		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Reimbs, and Other Non-Operating			
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1307		
121,795.02					121,795.02					1308		
28,214.14					28,214.14					1309		
1,786.68					1,786.68					1310		
								3,200.00		1311		
									13.42	13.42		
61,557.20					61,557.20				2,725.00	1312		
76,698.45					76,698.45				2,725.00	1313		
5,567.24					5,567.24					1314		
									1,487.00	1,487.00		
									429,369.03	1315		
									429,369.03	1316		
							4,825.00			1317		
									4,913.35	1318		
5,653.57					5,653.57					1319		
									75,574.50	1320		
							38,534.05			1321		
								16,250.00		1322		
134,193.31					134,193.31				33.75	1323		
43,992.20					43,992.20				10,371.01	1324		
13,277.45					13,277.45					1325		
									1,218.50	1326		
146,338.35					146,338.35					1327		
35,759.56					35,759.56				18.00	1328		
12,499.76					12,499.76				9,966.60	1329		
									9,966.60	1330		
354,180.47					354,180.47				4,875.00	1331		
									4,875.00	1332		
								4,875.00		1333		
\$9,775,044.07	\$.....	\$.....	\$.....	\$.....	\$9,775,044.07	\$.....	\$.....	\$57,415.33	\$209,359.75	\$745,635.71	\$1,102,840.70	1334
\$.....	\$20,172.29	\$.....	\$.....	\$.....	\$20,172.29	\$.....	\$.....					1335
	1,933,760.69				1,933,760.69							1336
	279,977.17				279,977.17							1337
	128,413.96				128,413.96							1338
	10,969.33				10,969.33							1339
	145,040.13				145,040.13					2,113.31		1340
										2,113.31		1341
	167,442.65				167,442.65					13.21		1342
	348,764.85				348,764.85					5.25		1343
	8,732.25				8,732.25							1344
	27,807.31				27,807.31							1345
	23,827.42				23,827.42							1346
									4,245.00		4,245.00	1347

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
1348	6	073	621	Laundry—Operation:							
1349	6	073	621	Salaries.....	240,091	\$ 53,885.40	\$.....	\$.....	\$.....	\$.....	
1350	6	073	623	Expenses.....	240,091	7,244.21	.....	.....	.....	.....
				Transfers.....	240,091	4,245.00	.....	.....	.....	.....
				Hospital Interest and Sinking Fund:							
1351	6	073	644	Payment of Principal and Interest	240,091	21,066.60	.....	.....	.....	.....
				Hospital Revenue Funds:							
1352	6	073	654	Transfers.....	240,091	238,119.32	.....	.....	.....	.....
				Hospital Operation and Maintenance Fund:							
1353	6	073	681	Salaries.....	240,091	55,040.53	.....	.....	.....	.....
1354	6	073	684	Expenses.....	240,091	152,561.43	.....	.....	.....	.....
1355	6	073	685	Refunds.....	215.26	32.50	.....	.....	.....	.....
1356	6	073	686	Operating Capital Outlay.....	240,091	7,781.67	.....	.....	.....	.....
				Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—Operating Fund:							
1357	6	073	671	Salaries.....	240,091	11,663.76	.....	.....	.....	.....
1358	6	073	674	Expenses.....	240,091	9,249.64	.....	.....	.....	.....
1359	6	073	677	Operating Capital Outlay.....	240,091	804.72	.....	.....	.....	.....
				Self-Liquidating Dormitory Revenue Certificates, 1938 Issue—Interest and Sinking Funds:							
1360	6	073	684	Payment of Principal and Interest.....	240,091	11,438.05	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1952—Construction Fund:							
1361	6	073	698	Operating Capital Outlay.....	240,091	2,588.46	.....	.....	.....	.....
1362	6	073	699	Transfers.....	240,091	6,639.64	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1952—Revenue Fund:							
1363	6	073	706	Transfers.....	240,091	75,484.90	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund:							
1364	6	073	711	Salaries.....	240,091	6,832.61	.....	.....	.....	.....
1365	6	073	714	Expenses.....	240,091	7,825.41	.....	.....	.....	.....
1366	6	073	715	Operating Capital Outlay.....	240,091	2,643.38	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1952—Interest and Sinking Fund:							
1367	6	073	721	Payment of Principal and Interest.....	240,091	37,359.05	.....	.....	.....	.....
1368				Total Florida A. & M. University.....		\$ 3,824,258.00	\$.....	\$.....	\$.....	\$.....	
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1369	1	074	650	Old Appropriation Forward.....	25115	\$ 30,662.98	\$.....	\$.....	\$.....	\$.....	
1370	1	074	101	Salaries.....	29968	551,330.18	.....	.....	.....	.....
1371	1	074	101	Expenses.....	29966	210,928.54	.....	.....	.....	.....
1372	1	071	103	Operating Capital Outlay.....	29966	52,895.16	.....	.....	.....	.....
1373				Total Florida School for the Deaf and Blind.....		\$ 845,815.16	\$.....	\$.....	\$.....	\$.....	
STATE SOIL CONSERVATION BOARD											
1374	1	075	101	Salaries.....	29968	\$ 8,379.00	\$.....	\$.....	\$.....	\$ 8,379.00	
1375	1	075	104	Expenses.....	29968	3,441.58	.....	.....	.....	3,441.58
1376	1	075	108	Operating Capital Outlay.....	29966	459.71	.....	.....	.....	459.71
1377				Total State Soil Conservation Board.....		\$ 12,280.29	\$.....	\$.....	\$.....	\$ 12,280.29	
STATE LIBRARY BOARD											
1378	1	076	101	Salaries.....	29968	\$ 35,690.70	\$.....	\$.....	\$.....	\$.....	
1379	1	076	104	Expenses.....	29968	6,905.38	.....	.....	.....	6,905.38
1380	1	076	106	Operating Capital Outlay.....	29966	9,850.88	.....	.....	.....	9,850.88
1381				Total State Library Board.....		\$ 52,455.94	\$.....	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MINIMUM FOUNDATION PROGRAM											
1382	1	077	104	Distribution to Counties—Instructional Salaries	29866	\$73,444,358.00	\$.....	\$.....	\$.....	\$.....	
1383	1	077	106	Distribution to Counties—Transportation.....	29866	3,808,810.00	.....	.....	.....	.....
1384	1	077	108	Distribution to Counties—Current Expenses.....	29866	7,349,426.00	.....	.....	.....	.....
				County Capital Outlay and Debt Service School Funds:	Art. XII, Const.						
1385	6	077	402	Distribution to County Bond Account		11,003,045.50	.....	.....	.....	.....
1386	6	077	402	Transfers to Administrative Account		77,734.50	.....	.....	.....	.....
				County Bond Account:	Art. XII, Const.						
1387	6	077	504	Interest and Sinking—Current Indebtedness—Board of Administration.....		5,728,266.25	.....	.....	.....	.....
1388	6	077	505	To Board of Administration for Investments.....		6,944,841.21	.....	.....	.....	.....
1389	6	077	505	Distribution to Counties—Payment Capital Outlay.....		4,438,281.52	.....	.....	.....	.....
1390	6	077	512	Distribution to Counties—Interest on Investments.....		60,895.71	.....	.....	.....	.....
1391	6	077	514	Transfers		67,933.10	.....	.....	.....	.....
1392	6	077	518	Distribution to Counties—Proceeds of Bonds.....		17,186,235.61	.....	.....	.....	.....
				County Capital Outlay and Debt Service School Funds—Administrative:	Art. XII, Const.						
1393	6	077	601	Salaries.....		57,218.72	.....	.....	.....	.....
1394	6	077	604	Expenses.....		47,513.00	.....	.....	.....	.....
1395	6	077	605	Transfers.....		81,555.71	.....	.....	.....	.....
1396	6	077	609	Operating Capital Outlay		289.73	.....	.....	.....	.....
1397				Total Minimum Foundation Program.....		\$130,347,287.61	\$.....	\$.....	\$.....	\$.....	
STEPHEN FOSTER MEMORIAL COMMISSION											
1398	1	079	100	Old Appropriation Forward.....	28115	\$ 13,624.96	\$.....	\$.....	\$.....	\$.....	
1399	1	079	101	Salaries.....	29960	18,248.57	.....	.....	.....	.....
1400	1	079	104	Expenses.....	29966	20,160.48	.....	.....	.....	.....
1401	1	079	105	Operating Capital Outlay.....	29966	9,996.73	.....	.....	.....	.....
				Trust Fund:							
1402	6	079	201	Salaries.....	265.14	10,244.10	.....	.....	.....	.....
1403	6	079	204	Expenses.....	265.14	532.15	.....	.....	.....	.....
1404	6	079	206	Operating Capital Outlay.....	265.14	105.00	.....	.....	.....	.....
1405	6	079	306	Carillon Tower Construction Fund: Construction.....	282,002(26)	230,141.39	.....	.....	.....	.....
1406				Total Stephen Foster Memorial Commission.....		\$ 312,062.48	\$.....	\$.....	\$.....	\$.....	
STATE PURCHASING COUNCIL											
1407	1	080	050	Old Appropriation Forward.....	28115	\$ 34.75	\$ 34.75	\$.....	\$.....	\$.....	
1408	1	080	101	Salaries.....	267.09	20,227.42	20,227.42	.....	.....	.....
1409	1	080	104	Expenses.....	287.09	2,303.93	2,303.93	.....	.....	.....
1410				Total State Purchasing Council.....		\$ 22,566.10	\$ 22,566.10	\$.....	\$.....	\$.....	
SPECIAL PENSIONS											
1411	1	100	106	Annie F. Bood.....	27389	\$ 600.00	\$.....	\$.....	\$.....	\$.....	
1412	1	100	107	Ada Cooper Law.....	19054	300.00	.....	.....	.....	.....
1413	1	100	108	Fannie Jones.....	26788	525.00	.....	.....	.....	.....
1414	1	100	109	Joseph Curtis Brown.....	23973	600.00	.....	.....	.....	.....
1415	1	100	110	Kate B. Loman.....	26788	900.00	.....	.....	.....	.....
1416	1	100	111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....
1417	1	100	112	John T. Bevin, Sr.....	26836	420.00	.....	.....	.....	.....
1418	1	100	113	Mrs. Edmund Strickland.....	30282	356.00	.....	.....	.....	.....
1419	1	100	114	Mrs. J. G. Gedwo.....	30281	2,400.00	.....	.....	.....	.....
1420	1	100	115	Widows of Highway Patrolmen.....	29969	1,867.26	.....	.....	.....	.....
1421				Total Special Pensions.....		\$ 12,197.26	\$.....	\$.....	\$.....	\$.....	
RELIEF ACTS											
1422	1	100	160	Wilbur Lloyd Turner.....	27349	\$ 600.00	\$.....	\$.....	\$.....	\$.....	
1423	1	100	168	H. E. Corry and Sam McMillan.....	30315	15,000.00	.....	.....	.....	.....
1424	1	100	167	Guy H. Reece.....	30318	76.28	.....	.....	.....	.....

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
					\$73,494,355.00					\$73,494,355.00	1352
					3,808,810.00					3,808,810.00	1353
					7,349,426.00					7,349,426.00	1354
									11,003,045.50	11,003,045.50	1355
									77,734.50	77,734.50	1356
								5,729,266.25		5,729,266.25	1357
							6,044,841.21			6,044,841.21	1358
							4,438,281.52			4,438,281.52	1359
							60,898.71			60,898.71	1360
								67,933.10		67,933.10	1361
							17,186,235.61			17,186,235.61	1362
	57,218.72				57,218.72						1363
	47,513.00				47,513.00						1364
	269.75				269.75						1365
3.	\$ 105,001.47				\$ 105,001.47	\$106,335,009.84	\$ 6,044,841.21	\$ 5,729,266.25	\$11,231,168.81	\$130,242,286.14	1367
3.	\$ 13,624.96				\$ 13,624.96						1368
	18,248.57				18,248.57						1369
	29,169.48				29,169.48						1400
	9,996.73				9,996.73						1401
	10,244.19				10,244.19						1402
	532.16				532.16						1403
	105.00				105.00						1404
	230,141.39				230,141.39						1405
3.	\$ 312,062.45				\$ 312,062.45						1406
3.	\$.				\$.	\$.	\$.	\$.	\$.	\$.	1407
						34.75					1408
						20,227.42					1409
						2,303.03					
3.	\$.				\$.	\$.	\$.	\$.	\$.	\$.	1410
3.	\$.				\$.	\$.	\$.	\$.	\$.	\$.	1411
						600.00	\$ 600.00	\$.	\$.	\$.	1412
						300.00	300.00				1413
						525.00	525.00				1414
						600.00	600.00				1415
						900.00	900.00				1416
						4,500.00	4,500.00				1417
						420.00	420.00				1418
						385.00	385.00				1419
						2,400.00	2,400.00				1420
						1,667.28	1,507.28				
3.	\$.				\$.	\$ 12,107.28	\$ 12,107.28	\$.	\$.	\$.	1421
3.	\$.				\$.	\$ 600.00	\$ 600.00	\$.	\$.	\$.	1422
						15,000.00	15,000.00				1423
						76.28	76.28				1424

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
RELIEF ACTS (Continued)											
1425	1	100	170	Albert L. Henderson.....	30026	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....	
1125	1	100	171	Stokes Motor Company, Crestview, Florida.....	30319	468.00	.....	.....	.....	.....
1427				Total Relief Acts.....		\$ 18,654.28	\$.....	\$.....	\$.....	\$.....	
RETIREMENT ACCOUNTS											
1428	1	101	101	Retirement of State Officials and Employees.....	29966	\$ 112,800.33	\$.....	\$.....	\$.....	\$.....	
1429	1	101	102	Florida National Guard Retirement.....	29966	11,749.16	.....	.....	.....	.....
1430	1	101	103	Transfers to Highway Patrol Pension Fund.....	29966	67,148.17	.....	.....	.....	.....
1431	1	101	104	Transfers to Teachers Pension Accumulation Fund.....	29966	8,350,000.00	.....	.....	.....	.....
1432				Total Retirement Accounts.....		\$ 8,541,662.65	\$.....	\$.....	\$.....	\$.....	
CIRCUIT JUDGES RETIREMENT											
1433	1	102	102	Transfers to Circuit Judges Retirement Fund.....	29966	\$ 40,000.00	\$.....	\$.....	\$.....	\$.....	
1434	6	102	202	Trust Fund: Benefits.....	38.14	42,277.50	.....	.....	.....	.....
1435	6	102	204	Transfers under Chapter 29533.....	29938	1,845.68	.....	.....	.....	.....
1136				Total Circuit Judges Retirement.....		\$ 84,224.08	\$.....	\$.....	\$.....	\$.....	
SUPREME COURT JUSTICES RETIREMENT											
1437	1	102	111	Benefits.....	29966	\$ 18,500.00	\$.....	\$.....	\$.....	\$.....	
1438	1	102	112	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	29938	73,303.46	.....	.....	.....	.....
1439	1	102	114	Transfers to Supreme Court Justices Retirement Fund.....	29966	10,000.00	.....	.....	.....	.....
1440	6	102	152	Trust Fund: Benefits.....	25.121	9,999.95	.....	.....	.....	.....
1441	6	102	154	Transfers under Chapter 29533.....	29938	67.54	.....	.....	.....	.....
1442				Total Supreme Court Justices Retirement.....		\$ 111,870.96	\$.....	\$.....	\$.....	\$.....	
SCHOOL TEACHERS PENSIONS											
1443	1	103	101	Benefits.....	29966	\$ 55,813.09	\$.....	\$.....	\$.....	\$.....	
CONFEDERATE PENSIONS											
1141	1	103	200	Benefits.....	20040 & 29966	\$ 166,553.96	\$.....	\$.....	\$.....	\$.....	
TEACHERS' RETIREMENT SYSTEM											
1445	1	104	101	Administrative—Salaries.....	29966	\$ 62,785.00	\$.....	\$.....	\$.....	\$.....	
1446	1	104	104	Administrative—Expenses.....	29966	22,714.27	.....	.....	.....	.....
1147	1	101	105	Administrative—Operating Capital Outlay Pension Accumulation Fund: Benefits.....	29966	2,430.95	.....	.....	.....	.....
1448	6	104	201	Investments.....	238.09	3,471,095.01	.....	.....	.....	.....
1449	6	104	207	Annuity Savings Fund: Investments.....	238.09	8,490,989.77	.....	.....	.....	.....
1450	6	104	302	Transfers.....	238.11	11,496,890.33	.....	.....	.....	.....
1451	6	104	304	Refunds.....	238.11	431,250.00	.....	.....	.....	.....
1452	6	104	306	Total Teachers' Retirement System.....	215.26	3,031,939.31	.....	.....	.....	.....
1453						\$27,000,094.65	\$.....	\$.....	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	1125
				488.00	488.00						1426
\$.....	\$.....	\$.....	\$.....	\$ 18,664.28	\$ 18,664.28	\$.....	\$.....	\$.....	\$.....	\$.....	1427
\$.....	\$.....	\$.....	\$.....	\$ 112,800.32	\$ 112,800.32	\$.....	\$.....	\$.....	\$.....	\$.....	1129
				11,749.16	11,749.16						1129
											1430
									67,143.17	67,143.17	
									8,350,000.00	8,350,000.00	1431
\$.....	\$.....	\$.....	\$.....	\$ 124,549.48	\$ 124,549.48	\$.....	\$.....	\$.....	\$ 8,417,143.17	\$ 8,417,143.17	1432
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,000.00	\$ 40,000.00	1433	
					42,277.50	42,277.50					1434
									1,946.58	1,946.58	1435
\$.....	\$.....	\$.....	\$.....	\$ 42,277.50	\$ 42,277.50	\$.....	\$.....	\$.....	\$ 11,946.58	\$ 41,946.58	1436
\$.....	\$.....	\$.....	\$.....	\$ 18,500.00	\$ 18,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	1137
									73,303.46	73,303.16	1438
									10,000.00	10,000.00	1439
					9,990.96	9,990.96					1440
									67.54	67.54	1441
\$.....	\$.....	\$.....	\$.....	\$ 28,499.96	\$ 28,499.96	\$.....	\$.....	\$.....	\$ 83,371.00	\$ 83,371.00	1442
\$.....	\$.....	\$.....	\$.....	\$ 55,813.09	\$ 55,813.09	\$.....	\$.....	\$.....	\$.....	\$.....	1138
\$.....	\$.....	\$.....	\$.....	\$ 166,553.96	\$ 166,553.96	\$.....	\$.....	\$.....	\$.....	\$.....	1444
\$.....	\$ 62,785.00	\$.....	\$.....	\$ 62,785.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1445
	22,714.27			22,714.27							1446
	2,430.96			2,430.96							1447
				3,471,095.01	3,471,095.01						1448
								8,480,989.77		8,480,989.77	
											1449
								11,496,890.33		11,496,890.33	1450
									431,250.00	431,250.00	1451
									3,031,939.31	3,031,939.31	1452
\$.....	\$ 87,930.23	\$.....	\$.....	\$ 3,471,095.01	\$ 3,559,025.24	\$.....	\$ 19,077,880.10	\$.....	\$ 3,458,189.31	\$ 23,441,000.41	1133

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING							
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways			
DEPARTMENT OF VETERANS' AFFAIRS														
1454	1	107	050	Old Appropriation Forward	28115	\$ 654.31	\$.....	\$.....	\$.....	\$.....				
1455	1	107	101	Salaries	29966	198,649.54	\$.....	\$.....	\$.....	\$.....				
1456	1	107	104	Expenses	29966	30,359.50	\$.....	\$.....	\$.....	\$.....				
1457	1	107	105	Operating Capital Outlay	29966	459.91	\$.....	\$.....	\$.....	\$.....				
1458	Total Department of Veterans Affairs					\$ 230,353.35	\$.....	\$.....	\$.....	\$.....				
FLORIDA INDUSTRIAL COMMISSION														
Apprenticeship Department:														
1469	1	110	050	Old Appropriation Forward	28115	\$ 519.70	\$.....	\$.....	\$.....	\$.....				
1470	1	110	101	Salaries	29966	35,491.49	\$.....	\$.....	\$.....	\$.....				
1471	1	110	104	Expenses	29966	11,494.84	\$.....	\$.....	\$.....	\$.....				
1472	1	110	106	Operating Capital Outlay	29966	775.25	\$.....	\$.....	\$.....	\$.....				
Enforcement of Child Labor Law:														
1463	1	110	111	Salaries	29966	17,490.00	\$.....	\$.....	\$.....	\$.....				
1464	1	110	114	Expenses	29966	7,866.00	\$.....	\$.....	\$.....	\$.....				
1465	1	110	116	Operating Capital Outlay	29966	473.30	\$.....	\$.....	\$.....	\$.....				
Employment Security Administration Fund:														
1466	3	110	201	Salaries	443.	3,334,836.19	\$.....	\$.....	\$.....	\$.....				
1467	3	110	204	Expenses	443.	780,695.11	\$.....	\$.....	\$.....	\$.....				
1468	2	110	206	Operating Capital Outlay	443.	107,029.29	\$.....	\$.....	\$.....	\$.....				
E.S.A. Special—Building Operations:														
1469	3	110	225	Salaries	443.	49,929.14	\$.....	\$.....	\$.....	\$.....				
1470	3	110	226	Expenses	443.	40,721.04	\$.....	\$.....	\$.....	\$.....				
1471	3	110	225	Lease Agreement	443.	156,899.96	\$.....	\$.....	\$.....	\$.....				
1472	3	110	229	Operating Capital Outlay	443.	10,578.83	\$.....	\$.....	\$.....	\$.....				
Private Employment Agency:														
1473	3	110	231	Salaries	AGO & 449.	17,325.19	\$.....	\$.....	\$.....	\$.....				
1474	3	110	234	Expenses	AGO & 449.	6,606.26	\$.....	\$.....	\$.....	\$.....				
1475	3	110	236	3% Transfers to General Revenue	215.22	671.10	\$.....	\$.....	\$.....	\$.....				
1476	3	110	237	Operating Capital Outlay	AGO & 449.	38.00	\$.....	\$.....	\$.....	\$.....				
Apprenticeship Department:														
1477	3	110	241	Salaries	AGO & 446.	4,825.89	\$.....	\$.....	\$.....	\$.....				
1478	3	110	244	Expenses	AGO & 446.	1,835.96	\$.....	\$.....	\$.....	\$.....				
Workmen's Compensation Administration Fund:														
1479	3	110	301	Salaries	440.50	749,253.60	\$.....	\$.....	\$.....	\$.....				
1480	3	110	304	Expenses	440.50	310,379.91	\$.....	\$.....	\$.....	\$.....				
1481	3	110	305	Operating Capital Outlay	440.50	58,019.25	\$.....	\$.....	\$.....	\$.....				
1482	3	110	307	Refunds	235.26	104.00	\$.....	\$.....	\$.....	\$.....				
1483	3	110	308	3% Transfers to General Revenue	215.22	31,379.20	\$.....	\$.....	\$.....	\$.....				
1484	3	110	310	Transfers	440.50	67,640.00	\$.....	\$.....	\$.....	\$.....				
Workmen's Compensation—Special Disability Fund:														
1485	3	110	321	3% Transfers to General Revenue	215.22	2,878.65	\$.....	\$.....	\$.....	\$.....				
Old Age and Survivors Insurance Coverage of Public Employees:														
1486	3	110	341	Salaries	650.	13,877.71	\$.....	\$.....	\$.....	\$.....				
1487	3	110	341	Expenses	650.	2,051.72	\$.....	\$.....	\$.....	\$.....				
1488	3	110	345	Refunds	215.26	10.00	\$.....	\$.....	\$.....	\$.....				
1489	3	110	346	Operating Capital Outlay	650.	1,401.90	\$.....	\$.....	\$.....	\$.....				
Old Age and Survivors Insurance Contribution Fund:														
1490	3	110	359	Payments to U.S. Treasurer	650.	1,331,918.15	\$.....	\$.....	\$.....	\$.....				
Prevailing Wage Fund:														
1491	3	110	361	Salaries	282,002(26)	22,337.16	\$.....	\$.....	\$.....	\$.....				
1492	3	110	361	Expenses	282,002(26)	17,186.90	\$.....	\$.....	\$.....	\$.....				
1493	3	110	364	Operating Capital Outlay	282,002(26)	3,446.76	\$.....	\$.....	\$.....	\$.....				
Florida Unemployment Compensation (Benefits):														
1494	6	110	401	Benefits	413.10	12,548,634.02	\$.....	\$.....	\$.....	\$.....				
Florida Unemployment Compensation—Clearing:														
1495	6	110	501	Deposits to U.S. Treasury	443.10	10,259,000.00	\$.....	\$.....	\$.....	\$.....				
1496	6	110	504	Refunds	443.10	123,678.41	\$.....	\$.....	\$.....	\$.....				
1497	6	110	506	Transfers	443.10	46,939.55	\$.....	\$.....	\$.....	\$.....				
1498	Total Florida Industrial Commission					\$30,195,830.01	\$.....	\$.....	\$.....	\$.....				

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures		
\$ 654.31	\$.....	\$.....	\$.....	\$.....	\$ 654.31	\$.....	\$.....	\$.....	\$.....	\$.....	1454	
195,849.81					195,849.81						1455	
30,388.66					30,388.66						1456	
459.91					459.91						1457	
\$ 230,363.35	\$.....	\$.....	\$.....	\$.....	\$ 230,363.35	\$.....	\$.....	\$.....	\$.....	\$.....	1458	
\$ 519.70	\$.....	\$.....	\$.....	\$.....	\$ 519.70	\$.....	\$.....	\$.....	\$.....	\$.....	1459	
25,401.49					25,401.49						1460	
11,494.84					11,494.84						1461	
775.25					775.25						1462	
17,490.00					17,490.00						1463	
7,568.90					7,568.90						1464	
473.30					473.30						1465	
3,334,927.99					3,334,927.99				8.20	8.20	1466	
787,566.28					787,566.28				13,128.53	13,128.53	1467	
107,029.29					107,029.29						1468	
49,929.14					49,929.14						1469	
40,721.04					40,721.04						1470	
158,999.96					158,999.96						1471	
10,578.83					10,578.83						1472	
17,325.19					17,325.19						1473	
6,494.26					6,494.26				12.00	12.00	1474	
38.00					38.00				671.10	671.10	1475	
4,525.89					4,525.89						1476	
1,835.96					1,835.96						1477	
749,253.60					749,253.60						1478	
309,886.66					309,886.66				493.28	493.28	1480	
58,010.28					58,010.28						1481	
									104.00	104.00	1482	
									31,379.29	31,379.29	1483	
									57,840.00	57,840.00	1484	
										2,578.58	2,578.58	1485
13,877.71					13,877.71						1486	
2,051.72					2,051.72						1487	
1,401.30					1,401.30				10.00	10.00	1488	
										1,331,916.15	1,331,916.15	1489
22,337.16					22,337.16						1490	
17,186.90					17,186.90						1491	
3,446.76					3,446.76						1492	
											1493	
					19,544,979.02	19,544,979.02			3,655.00	3,655.00	1494	
									10,289,000.00	10,289,000.00	1495	
									123,678.41	123,678.41	1496	
									48,898.94	48,898.94	1497	
\$ 6,789,490.11	\$.....	\$.....	\$.....	\$13,544,979.02	\$18,284,478.13	\$.....	\$.....	\$.....	\$11,911,371.88	\$11,911,371.88	1498	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CANCELLATIONS AND RESTORATIONS											
1499	1	111	100	General Revenue.....	17.26	\$ 945.86	\$.....	\$.....	\$.....	\$.....	
1500	3	111	200	State Agencies.....		18,557.99					
1501	4	111	300	General Inspection.....		40.00					
1502	5	111	400	State Road.....		41,461.08					
1503	6	111	500	Trust Fund.....		5,554.08					
1504				Total Cancellations and Restorations.....		\$ 66,379.01	\$.....	\$.....	\$.....	\$.....	
1505	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	213.26	\$ 380,676.93	\$.....	\$.....	\$.....	\$.....	
1506	1	112	100	TAX CERTIFICATE FUND.....	192.21	\$ 6,847.86	\$.....	\$.....	\$.....	\$.....	
PRINCIPAL OF STATE SCHOOL FUND											
1507	6	113	102	Investments.....	Art. XII, Const.	\$1,647,274.50	\$.....	\$.....	\$.....	\$.....	
1508	6	113	103	Refunds Escheated Funds.....		908.19					
1509				Total Principal of State School Fund.....		\$1,648,182.69	\$.....	\$.....	\$.....	\$.....	
INTEREST OF STATE SCHOOL FUND											
1510	6	113	107	Investments.....	228.	\$ 7,755.85	\$.....	\$.....	\$.....	\$.....	
1511	6	113	109	Transfers to General Revenue.....	228.	260,000.00					
1512				Total Interest of State School Fund.....		\$ 267,755.83	\$.....	\$.....	\$.....	\$.....	
PRINCIPAL OF SEMINARY FUND											
1513	6	113	122	Investments.....	239.05	\$ 2,840.00	\$.....	\$.....	\$.....	\$.....	
INTEREST OF SEMINARY FUND											
1514	6	113	131	Salaries—University of Florida.....	239.05	\$ 1,891.66	\$.....	\$.....	\$.....	\$.....	
1515	6	113	132	Salaries—Florida State University.....	239.05	1,988.57					
1516	6	113	136	Investments.....	239.05	11.67					
1517	6	113	137	Refunds.....	215.26	\$ 172.80	\$.....	\$.....	\$.....	\$.....	
1518				Total Interest of Seminary Fund.....		\$ 4,065.40	\$.....	\$.....	\$.....	\$.....	
BOARD OF ACCOUNTANCY											
1519	3	300	201	Salaries.....	473.	\$ 7,404.36	\$.....	\$ 7,404.36	\$.....	\$.....	
1520	3	300	204	Expenses.....	473.	24,637.01		24,637.01			
1521	3	300	206	Operating Capital Outlay.....	473.	320.54		320.54			
1522	3	300	207	Refunds.....	215.26	1,125.00					
1523	3	300	208	10% Transfer to General Revenue.....	215.37	5,428.85					
1524				Total State Board of Accountancy.....		\$ 39,206.76	\$.....	\$ 32,651.91	\$.....	\$.....	
BOARD OF ARCHITECTURE											
1525	3	310	201	Salaries.....	467.	\$ 7,938.70	\$.....	\$ 7,938.70	\$.....	\$.....	
1526	3	310	204	Expenses.....	467.	13,637.06		13,637.06			
1527	3	310	206	Operating Capital Outlay.....	467.	488.00		488.00			
1528	3	310	207	Refunds.....	215.26	30.00					
1529	3	310	208	10% Transfer to General Revenue.....	215.37	2,697.80					
1530				Total Board of Architecture.....		\$ 27,056.56	\$.....	\$ 24,358.76	\$.....	\$.....	

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 945.66	\$ 945.66	1499
									18,357.99	18,357.99	1500
									40.00	40.00	1501
									41,481.08	41,481.08	1502
									6,554.08	6,554.08	1503
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 66,379.01	\$ 66,379.01	1504
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 380,676.95	\$ 380,676.95	1505
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,847.86	\$ 6,847.86	1506
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,645,508.80	\$.....	\$.....	\$ 1,765.70	\$ 1,647,274.66	1507
									908.19	908.19	1508
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,645,508.80	\$.....	\$.....	\$ 2,873.89	\$ 1,642,182.69	1509
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,737.97	\$.....	\$.....	\$ 17.66	\$ 7,755.65	1510
									260,000.00	260,000.00	1511
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,737.97	\$.....	\$.....	\$ 260,017.88	\$ 267,755.85	1512
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,840.00	\$.....	\$.....	\$ 2,840.00	\$ 2,840.00	1513
\$.....	\$ 1,891.60	\$.....	\$.....	\$ 1,891.60	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1514
	1,089.57			1,089.57							
									11.67		1515
										11.67	1516
										172.60	1517
\$.....	\$ 8,881.23	\$.....	\$.....	\$ 8,881.23	\$.....	\$ 11.67	\$.....	\$.....	\$ 172.60	\$ 184.17	1518
\$.....	\$.....	\$.....	\$.....	\$ 7,494.36	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1519
				24,837.01							
				320.54							
										1,125.00	1520
										5,420.85	1521
											1522
											5,420.85
\$.....	\$.....	\$.....	\$.....	\$ 32,651.91	\$.....	\$.....	\$.....	\$.....	\$ 6,554.85	\$ 6,554.85	1523
\$.....	\$.....	\$.....	\$.....	\$ 7,938.70	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1524
				15,937.06							
				458.00							
										30.00	1525
										30.00	1526
										2,697.80	1527
											1528
										2,697.80	1529
\$.....	\$.....	\$.....	\$.....	\$ 24,358.76	\$.....	\$.....	\$.....	\$.....	\$ 2,727.80	\$ 2,727.80	1530

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BARBERS' SANITARY COMMISSION										
1531	3	320	201	Salaries.....	476.	\$ 23,563.11	\$.....	\$ 23,563.11	\$.....	\$.....
1532	3	320	204	Expenses.....	476.	22,030.22	.....	22,030.22	.....	.....
1533	3	320	206	Operating Capital Outlay.....	476.	436.05	.....	436.05	.....	.....
1534	3	320	207	Refunds.....	215.26	1,298.00	.....	.....	.....	.....
1535	3	320	208	10% Transfer to General Revenue.....	215.37	5,738.19	.....	.....	.....	.....
1536				Total Barbers' Sanitary Commission.....		\$ 53,035.57	\$.....	\$ 46,029.38	\$.....	\$.....
BOARD OF EXAMINERS IN THE BASIC SCIENCES										
				Operating Fund:						
1537	3	330	201	Salaries.....	450.	\$ 8,420.00	\$.....	\$ 8,420.00	\$.....	\$.....
1538	3	330	204	Expenses.....	456.	1,314.81	.....	1,314.81	.....	.....
1539	3	330	206	10% Transfer to General Revenue.....	215.37	1,295.71	.....	.....	.....	.....
				Medical Technology:						
1540	3	330	214	Expenses.....	463.	2,026.33	.....	2,026.33	.....	.....
1541	3	330	218	10% Transfer to General Revenue.....	215.37	326.06	.....	.....	.....	.....
1542				Total Board of Examiners in the Basic Sciences.....		\$ 13,333.91	\$.....	\$ 11,761.14	\$.....	\$.....
BOARD OF BEAUTY CULTURE										
1543	3	340	201	Salaries.....	477.	\$ 40,963.26	\$.....	\$ 40,963.26	\$.....	\$.....
1544	3	340	204	Expenses.....	477.	31,970.18	.....	31,970.18	.....	.....
1545	3	340	206	Operating Capital Outlay.....	477.	450.79	.....	450.79	.....	.....
1546	3	340	207	Refunds.....	215.26	1,319.53	.....	.....	.....	.....
1547	3	340	208	10% Transfer to General Revenue.....	215.37	10,703.61	.....	.....	.....	.....
1548				Total Board of Beauty Culture.....		\$ 55,407.37	\$.....	\$ 73,384.23	\$.....	\$.....
BOARD OF CHIROPODY EXAMINERS										
1549	3	350	201	Salaries.....	461.	\$ 130.00	\$.....	\$ 130.00	\$.....	\$.....
1550	3	350	204	Expenses.....	461.	1,515.64	.....	1,515.64	.....	.....
1551	3	350	207	Refunds.....	215.26	1,300.00	.....	.....	.....	.....
1552	3	350	208	10% Transfer to General Revenue.....	215.37	130.60	.....	.....	.....	.....
1553				Total Board of Chiropody Examiners.....		\$ 3,076.24	\$.....	\$ 1,645.64	\$.....	\$.....
BOARD OF CHIROPRACTIC EXAMINERS										
1554	3	360	201	Salaries.....	460.	\$ 2,630.00	\$.....	\$ 2,630.00	\$.....	\$.....
1555	3	360	204	Expenses.....	460.	1,680.15	.....	1,680.15	.....	.....
1556	3	360	206	Operating Capital Outlay.....	460.	399.50	.....	399.50	.....	.....
1557	3	360	207	Refunds.....	215.26	25.00	.....	.....	.....	.....
1558	3	360	208	10% Transfer to General Revenue.....	215.37	726.70	.....	.....	.....	.....
1559				Total Board of Chiropractic Examiners.....		\$ 5,361.35	\$.....	\$ 4,609.65	\$.....	\$.....
BOARD OF DENTAL EXAMINERS										
1560	3	370	201	Salaries.....	466.	\$ 5,850.00	\$.....	\$ 5,850.00	\$.....	\$.....
1561	3	370	204	Expenses.....	466.	14,559.20	.....	14,559.20	.....	.....
1562	3	370	206	Operating Capital Outlay.....	466.	768.60	.....	768.60	.....	.....
1563	3	370	208	10% Transfer to General Revenue.....	215.27	2,491.31	.....	.....	.....	.....
1564				Total Board of Dental Examiners.....		\$ 24,729.11	\$.....	\$ 22,237.80	\$.....	\$.....
BOARD OF ENGINEER EXAMINERS										
1565	3	380	201	Salaries.....	471.	\$ 12,288.10	\$.....	\$ 12,288.10	\$.....	\$.....
1566	3	380	204	Expenses.....	471.	10,484.92	.....	10,484.92	.....	.....
1567	3	380	206	Operating Capital Outlay.....	471.	952.06	.....	952.06	.....	.....
1568	3	380	207	Refunds.....	215.26	290.00	.....	.....	.....	.....
1569	3	380	208	10% Transfer to General Revenue.....	215.37	3,502.01	.....	.....	.....	.....
1570				Total Board of Engineer Examiners.....		\$ 27,517.11	\$.....	\$ 23,725.10	\$.....	\$.....

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,503.11	\$.....	\$.....	\$.....	\$.....	\$.....	1531
					22,030.22						1532
					436.03						1533
									1,298.00	1,298.00	1534
									5,735.19	5,735.19	1535
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,029.38	\$.....	\$.....	\$.....	\$ 7,036.19	\$ 7,036.19	1536
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,420.00	\$.....	\$.....	\$.....	\$.....	\$.....	1537
					1,314.51						1538
									1,298.71	1,298.71	1539
					2,026.33						1540
									326.06	326.06	1541
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,781.14	\$.....	\$.....	\$.....	\$ 1,623.77	\$ 1,623.77	1542
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,963.26	\$.....	\$.....	\$.....	\$.....	\$.....	1543
					31,970.18						1544
					450.70						1545
									1,819.53	1,819.53	1546
									10,703.61	10,703.61	1547
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 73,384.23	\$.....	\$.....	\$.....	\$ 12,023.14	\$ 12,023.14	1548
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 130.00	\$.....	\$.....	\$.....	\$.....	\$.....	1549
					1,615.64						1550
									1,300.00	1,300.00	1551
									130.60	130.60	1552
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,645.64	\$.....	\$.....	\$.....	\$ 1,430.60	\$ 1,430.60	1553
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,530.00	\$.....	\$.....	\$.....	\$.....	\$.....	1554
					1,080.15						1555
					309.60						1556
									25.00	25.00	1557
									726.70	726.70	1558
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,609.65	\$.....	\$.....	\$.....	\$ 751.70	\$ 751.70	1559
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,880.00	\$.....	\$.....	\$.....	\$.....	\$.....	1560
					14,589.20						1561
					768.60						1562
									3,491.31	3,491.31	1563
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,237.80	\$.....	\$.....	\$.....	\$ 3,491.31	\$ 3,491.31	1564
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,288.10	\$.....	\$.....	\$.....	\$.....	\$.....	1565
					10,484.92						1566
					952.08						1567
									290.00	290.00	1568
									3,502.01	3,502.01	1569
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,725.10	\$.....	\$.....	\$.....	\$ 3,792.01	\$ 3,792.01	1570

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING							
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways			
BOARD OF FUNERAL DIRECTORS AND EMBALMERS														
1571	3	390	201	Salaries.....	170.	\$ 8,895.50	\$.....	\$ 8,895.50	\$.....	\$.....				
1572	3	390	204	Expenses.....	170.	5,043.80	.....	5,043.80	.....	\$.....			
1573	3	390	206	Operating Capital Outlay.....	170.	300.00	.....	300.00	.....	.....		
1574	3	390	207	Refunds.....	215.26	9,026.00	.....	.....	.....	.....
1575	3	390	208	10% Transfer to General Revenue.....	215.37	2,005.00	.....	.....	.....	.....
1576	Total Board of Funeral Directors and Embalmers.....					\$ 25,329.30	\$.....	\$ 14,239.30	\$.....	\$.....				
BOARD OF LAW EXAMINERS														
1577	3	400	201	Salaries.....	451.	\$ 3,160.00	\$.....	\$ 3,160.00	\$.....	\$.....				
1578	3	400	204	Expenses.....	451.	2,997.18	.....	2,997.18	.....	.....		
1579	3	400	206	Operating Capital Outlay.....	451.	130.40	.....	130.40	.....	.....		
1580	3	400	208	10% Transfers to General Revenue.....	215.37	306.50	.....	.....	.....	.....
1581	3	400	209	Transfers to Supreme Court.....	215.37	1,530.89	.....	1,530.89	.....	.....		
1582	Total Board of Law Examiners.....					\$ 10,124.97	\$.....	\$ 9,618.47	\$.....	\$.....				
BOARD OF MASSAGE														
1583	3	410	201	Salaries.....	180.	\$ 6,675.00	\$.....	\$ 6,675.00	\$.....	\$.....				
1584	3	410	204	Expenses.....	180.	2,868.80	.....	2,868.80	.....	.....		
1585	3	410	206	Operating Capital Outlay.....	180.	68.00	.....	68.00	.....	.....		
1586	3	410	208	10% Transfer to General Revenue.....	215.37	1,021.35	.....	.....	.....	.....
1587	3	410	209	Transfers.....	481.	1,600.00	.....	.....	.....	.....
1588	Total Board of Massage.....					\$ 12,238.25	\$.....	\$ 9,611.80	\$.....	\$.....				
BOARD OF MEDICAL EXAMINERS														
Operating Fund:														
1589	3	420	201	Salaries.....	458.	\$ 11,000.00	\$.....	\$ 11,000.00	\$.....	\$.....				
1590	3	420	204	Expenses.....	458.	6,805.94	.....	6,805.94	.....	.....		
1591	3	420	206	Operating Capital Outlay.....	458.	300.00	.....	300.00	.....	.....		
1592	3	420	208	10% Transfers to General Revenue.....	215.37	3,405.00	.....	.....	.....	.....
Physical Therapy:														
1593	3	420	211	Salaries.....	456.	150.00	.....	150.00	.....	.....		
1594	3	420	214	Expenses.....	456.	100.00	.....	100.00	.....	.....		
1595	3	420	215	10% Transfers to General Revenue.....	215.37	22.50	.....	.....	.....	.....
1596	Total Board of Medical Examiners.....					\$ 21,753.44	\$.....	\$ 18,355.94	\$.....	\$.....				
FLORIDA MILK COMMISSION														
1597	3	430	201	Salaries.....	501.	\$ 53,500.25	\$.....	\$ 53,500.25	\$.....	\$.....				
1598	3	430	204	Expenses.....	501.	76,859.45	.....	76,859.45	.....	.....		
1599	3	430	206	Operating Capital Outlay.....	501.	766.00	.....	766.00	.....	.....		
1600	3	430	208	10% Transfer to General Revenue.....	215.37	17,200.42	.....	.....	.....	.....
1601	Total Florida Milk Commission.....					\$ 145,332.15	\$.....	\$ 131,125.70	\$.....	\$.....				
BOARD OF NATUROPATHIC EXAMINERS														
1602	3	440	204	Expenses.....	462.	\$ 1,001.20	\$.....	\$ 1,001.20	\$.....	\$.....				
1603	3	440	206	10% Transfers to General Revenue.....	215.37	170.60	.....	.....	.....	.....
1604	Total Board of Naturopathic Examiners.....					\$ 1,171.70	\$.....	\$ 1,001.20	\$.....	\$.....				
BOARD OF NURSES REGISTRATION AND EDUCATION														
1605	3	450	201	Salaries.....	464.	\$ 47,152.96	\$.....	\$ 47,152.96	\$.....	\$.....				
1606	3	450	204	Expenses.....	464.	25,608.21	.....	25,608.21	.....	.....		
1607	3	450	206	Operating Capital Outlay.....	464.	2,320.07	.....	2,320.07	.....	.....		
1608	3	450	207	Refunds.....	215.26	64.00	.....	.....	.....	.....
1609	3	450	208	10% Transfer to General Revenue.....	215.37	14,925.88	.....	.....	.....	.....
1610	Total Board of Nurses Registration and Education.....					\$ 90,021.12	\$.....	\$ 78,041.24	\$.....	\$.....				

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,805.50	\$.....	\$.....	\$.....	\$.....	\$.....	1571
					5,043.80						1572
					300.00						1573
									9,025.00	9,025.00	1574
									2,065.00	2,065.00	1575
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,239.30	\$.....	\$.....	\$.....	\$ 11,090.00	\$ 11,090.00	1576
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,100.00	\$.....	\$.....	\$.....	\$.....	\$.....	1577
					2,997.18						1578
					130.40						1579
									306.50	306.50	1580
					1,530.89						1581
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,818.47	\$.....	\$.....	\$.....	\$ 306.50	\$ 306.50	1582
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,675.00	\$.....	\$.....	\$.....	\$.....	\$.....	1583
					2,568.90						1584
					68.00						1585
									1,021.35	1,021.35	1586
									1,000.00	1,000.00	1587
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,611.00	\$.....	\$.....	\$.....	\$ 2,021.35	\$ 2,021.35	1588
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1589
					6,805.94						1590
					300.00						1591
									3,405.00	3,405.00	1592
					150.00						1593
					100.00						1594
									22.50	22.50	1595
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,335.94	\$.....	\$.....	\$.....	\$ 3,427.50	\$ 3,427.50	1596
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 53,500.28	\$.....	\$.....	\$.....	\$.....	\$.....	1597
					70,550.48						1598
					700.00						1599
									17,206.42	17,206.42	1600
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 131,125.76	\$.....	\$.....	\$.....	\$ 17,206.42	\$ 17,206.42	1601
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....	\$ 170.50	\$ 170.50	1602
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....	\$ 170.50	\$ 170.50	1603
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,152.96	\$.....	\$.....	\$.....	\$.....	\$.....	1605
					25,568.21						1606
					2,320.07						1607
									54.00	54.00	1608
									14,025.88	14,025.88	1609
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,041.24	\$.....	\$.....	\$.....	\$ 14,979.88	\$ 14,979.88	1610

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF DISPENSING OPTICIANS											
1611	3	460	201	Salaries.....	454.	\$ 1,880.00	\$.....	\$ 1,880.00	\$.....	\$.....	
1612	3	460	204	Expenses.....	454.	1,671.99	.....	1,671.99	.....	.....
1613	3	460	208	10% Transfer to General Revenue.....	215.37	613.20	.....	.....	.....	.....
1614				Total Board of Dispensing Opticians.....		\$ 4,165.19	\$.....	\$ 3,551.99	\$.....	\$.....	
BOARD OF OPTOMETRY											
1615	3	470	201	Salaries.....	463.	\$ 7,900.00	\$.....	\$ 7,900.00	\$.....	\$.....	
1616	3	470	204	Expenses.....	463.	15,579.56	.....	15,579.56	.....	.....
1617	3	470	207	Refunds.....	215.26	15,000.00	.....	.....	.....	.....
1618	3	470	208	10% Transfer to General Revenue.....	215.37	2,572.10	.....	.....	.....	.....
1619				Total Board of Optometry.....		\$ 41,051.66	\$.....	\$ 23,479.56	\$.....	\$.....	
BOARD OF OSTEOPATHIC EXAMINERS											
1620	3	480	201	Salaries.....	459.	\$ 3,776.00	\$.....	\$ 3,775.00	\$.....	\$.....	
1621	3	480	204	Expenses.....	459.	1,802.32	.....	1,802.32	.....	.....
1622	3	480	206	Operating Capital Outlay.....	459.	115.12	.....	115.12	.....	.....
1623	3	480	208	10% Transfer to General Revenue.....	215.37	726.60	.....	.....	.....	.....
1624				Total Board of Osteopathic Examiners.....		\$ 6,420.94	\$.....	\$ 5,692.44	\$.....	\$.....	
BOARD OF PHARMACY											
1625	3	490	201	Salaries.....	465.	\$ 13,780.00	\$.....	\$ 13,780.00	\$.....	\$.....	
1626	3	490	204	Expenses.....	465.	15,814.28	.....	15,814.28	.....	.....
1627	3	490	206	Operating Capital Outlay.....	465.	500.00	.....	500.00	.....	.....
1628	3	490	207	Refunds.....	216.26	205.00	.....	.....	.....	.....
1629	3	490	208	10% Transfer to General Revenue.....	215.37	2,991.73	.....	.....	.....	.....
1630				Total Board of Pharmacy.....		\$ 33,291.01	\$.....	\$ 30,094.28	\$.....	\$.....	
FLORIDA REAL ESTATE COMMISSION											
1631	3	500	201	Salaries.....	475.	\$ 102,778.99	\$.....	\$ 102,778.99	\$.....	\$.....	
1632	3	500	204	Expenses.....	475.	60,494.66	.....	60,492.16	.....	.....
1633	3	500	206	Operating Capital Outlay.....	475.	3,984.13	.....	3,984.13	.....	.....
1634	3	500	207	Refunds.....	215.26	203.00	.....	.....	.....	.....
1635	3	500	208	10% Transfer to General Revenue.....	215.37	28,802.06	.....	.....	.....	.....
1636				Total Florida Real Estate Commission.....		\$ 196,262.84	\$.....	\$ 167,255.28	\$.....	\$.....	
BOARD OF VETERINARY EXAMINERS											
1637	3	510	201	Salaries.....	474.	\$ 1,920.00	\$.....	\$ 1,920.00	\$.....	\$.....	
1638	3	510	204	Expenses.....	474.	704.21	.....	704.21	.....	.....
1639	3	510	206	Operating Capital Outlay.....	474.	24.21	.....	24.21	.....	.....
1640	3	510	208	10% Transfer to General Revenue.....	216.37	311.97	.....	.....	.....	.....
1641				Total Board of Veterinary Examiners.....		\$ 2,260.30	\$.....	\$ 1,948.42	\$.....	\$.....	
STRUCTURAL PEST CONTROL BOARD											
1642	3	520	204	Expenses.....	482.	\$ 4,665.59	\$.....	\$ 4,665.59	\$.....	\$.....	
1643	3	520	206	Operating Capital Outlay.....	482.	535.50	.....	535.50	.....	.....
1644	3	520	208	10% Transfer to General Revenue.....	215.37	522.00	.....	.....	.....	.....
1645				Total Structural Pest Control Board.....		\$ 6,728.09	\$.....	\$ 5,204.09	\$.....	\$.....	
1646				TOTAL EXPENDITURES.....		\$996,036,208.72	\$14,139,406.43	\$7,547,596.07	\$22,536,190.27	\$26,786,822.20	\$96,548,938.08

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,880.00	\$.....	\$.....	\$.....	\$.....	\$.....	1611
					1,671.09						1612
											1613
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,551.00	\$.....	\$.....	\$.....	\$ 613.20	\$ 613.20	1614
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,900.00	\$.....	\$.....	\$.....	\$.....	\$.....	1615
					15,570.53						1616
											1617
									15,000.00	15,000.00	1618
									2,572.10	2,572.10	1619
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,479.58	\$.....	\$.....	\$.....	\$ 17,572.10	\$ 17,572.10	1620
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,775.00	\$.....	\$.....	\$.....	\$.....	\$.....	1621
					1,802.32						1622
					115.12						1623
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,692.44	\$.....	\$.....	\$.....	\$ 728.50	\$ 728.50	1624
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,780.00	\$.....	\$.....	\$.....	\$.....	\$.....	1625
					15,814.23						1626
					500.00						1627
											1628
									205.00	205.00	1629
									2,091.73	2,091.73	1630
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,004.29	\$.....	\$.....	\$.....	\$ 3,190.73	\$ 3,190.73	1631
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 102,778.09	\$.....	\$.....	\$.....	\$.....	\$.....	1632
					60,492.16					2.50	2.50
					3,994.13						1633
											1634
									203.00	203.00	1635
									28,802.06	28,802.06	1636
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 187,555.28	\$.....	\$.....	\$.....	\$ 29,007.56	\$ 29,007.56	1637
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,220.00	\$.....	\$.....	\$.....	\$.....	\$.....	1638
					704.21						1639
					24.21						1640
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,943.42	\$.....	\$.....	\$.....	\$ 311.97	\$ 311.97	1641
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,665.59	\$.....	\$.....	\$.....	\$.....	\$.....	1642
					535.50						1643
											1644
											1645
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,204.09	\$.....	\$.....	\$.....	\$ 522.00	\$ 522.00	1646
\$66,571,652.53	\$49,431,902.75	\$1,212,048.89	\$5,059,702.03	\$17,886,119.45	\$313,450,485.50	\$169,730,161.03	\$57,200,287.50	\$ 6,567,781.08	\$149,078,573.40	\$382,555,813.13	1647

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1946, TO JUNE 30, 1956**

Line No.	SOURCE OF REVENUE	1946-1947	1947-1948	1948-1949
From State Taxation:				
1	Gasoline Tax.....	\$ 38,967,414.66	\$ 42,825,670.25	\$ 46,272,040.09
2	Sales and Use Tax.....	21,399,316.28	21,403,090.38	21,599,333.02
3	Beverage Tax.....	14,676,990.92	16,966,300.14	18,500,823.13
4	Motor Vehicle Licenses.....	14,680,715.26	13,531,680.90	13,205,843.09
5	Racing Tax.....	11,436,294.61	12,326,769.09	12,599,188.04
6	Cigarette Tax.....	12,673,254.14	8,893,608.45	8,252,740.89
7	Unemployment Compensation Tax.....	3,003,158.78	3,098,084.16	3,129,740.89
8	Intangible Tax.....	2,218,996.35	2,581,258.79	3,183,090.13
9	General Inspection Fees and Licenses.....	2,245,607.93	2,705,654.83	3,048,699.62
10	2% Insurance Premium Tax.....	1,997,421.95	2,177,253.82	2,122,963.00
11	Documentary Stamp Tax.....	2,002,357.67	2,069,844.31	2,262,570.34
12	Citrus Commission Fees.....	2,352,175.00	2,274,785.42	1,452,159.91
13	Estate and Inheritance Tax.....	1,392,165.00	1,591,893.16	2,018,023.07
14	Utilities Tax.....	839,862.55	890,070.73	1,028,433.70
15	Hunting and Fishing Licenses.....	1,014,479.23	1,128,829.86	1,280,732.95
16	Drivers Licenses.....	396,097.06	478,902.83	546,130.81
17	Auto Theft Fees.....	802,341.58	852,553.93	887,099.50
18	Occupational Licenses.....	1,381,750.05	1,582,497.53	1,799,342.99
19	License and Inventory (Retail License) Tax.....	315,206.15	467,239.77	538,309.55
20	Workmen's Compensation Tax.....	577,065.37	644,593.03	678,273.99
21	Auto Transportation Tax.....	11,171.33	67,711.22	219,657.62
22	Motor Vehicle Fuel Tax.....	654,272.17	671,792.83	670,955.10
23	Secretary of State Fees and Taxes.....	2,205,034.09	2,273,018.65	2,445,422.92
25	Total Taxes.....	\$137,243,149.04	\$141,503,704.08	\$147,741,595.25
From Aids and Donations:				
26	Counties and Cities.....	\$ 958,532.73	\$ 1,251,485.05	\$ 1,550,464.99
27	U.S. Government.....	25,306,103.07	34,022,316.67	41,820,132.89
28	Other.....	88,605.24	594,276.40	190,775.23
29	Total Aids and Donations.....	\$ 26,353,241.04	\$ 35,868,078.12	\$ 43,561,373.11
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 5,750,806.58	\$ 6,741,397.12	\$ 8,082,564.79
31	Earnings on Investments and Deposits.....	\$ 638,924.01	\$ 773,347.42	\$ 885,195.84
32	Collections for Retirement Benefits.....	\$ 2,894,087.61	\$ 4,293,718.87	\$ 5,912,985.75
33	Total Revenue Receipts.....	\$172,886,208.28	\$189,180,245.61	\$206,183,714.71
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 3,143,710.26	\$ 10,681,418.42	\$ 3,951,190.78
35	Sale of Revenue Certificates.....	4,995,000.00	6,405,000.00	11,444,461.06
36	Unemployment Compensation Fund from U.S. Treasury.....			8,065,000.00
37	Other.....			
38	Total Non-Recurring Receipts.....	\$ 8,138,710.26	\$ 17,086,418.42	\$ 23,460,651.84
39	Non-Operating Receipts.....	\$ 55,582,353.33	\$ 144,219,831.88	\$139,093,552.03
40	Total Receipts.....	\$236,607,271.87	\$350,486,495.91	\$368,737,918.61

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1946, TO JUNE 30, 1956 (Continued)**

1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	Line No.
\$ 50,836,322.69	\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	\$ 73,517,946.44	\$ 80,331,123.69	\$ 90,200,300.69	1
23,569,081.21	47,421,538.05	54,114,589.87	62,516,923.25	65,889,330.63	74,026,996.80	86,094,584.34	2
23,838,159.59	26,649,658.83	27,315,079.02	29,615,973.33	30,450,765.23	32,151,756.36	36,217,030.72	3
19,763,079.83	22,454,041.46	24,216,870.91	26,756,612.19	29,268,713.32	32,709,203.55	36,584,492.64	4
13,191,749.26	15,195,218.70	18,251,311.51	19,912,138.55	20,302,194.92	20,791,156.19	24,456,207.24	5
15,180,236.62	16,652,776.37	17,812,692.68	18,897,232.48	18,903,261.40	20,252,629.36	21,703,092.64	6
7,761,170.85	8,713,611.66	9,588,623.81	9,726,474.24	9,256,351.72	9,045,028.09	10,458,207.08	7
3,703,638.49	4,370,243.35	4,927,414.17	6,115,193.72	6,617,400.42	7,679,802.70	9,248,345.75	8
3,572,572.38	4,171,821.93	4,805,049.29	5,071,413.11	5,551,902.32	5,733,317.40	6,209,584.42	9
3,388,344.60	3,772,032.59	4,249,738.39	4,821,635.51	5,427,120.61	5,350,609.92	6,347,781.99	10
2,554,281.15	3,221,838.25	3,429,805.90	4,005,185.75	4,227,219.60	5,422,829.15	6,767,143.75	11
2,009,492.28	2,301,415.41	3,843,422.58	3,816,045.75	4,972,094.29	1,809,783.05	4,991,890.10	12
3,011,249.68	2,120,747.71	2,763,619.35	1,689,797.63	2,089,765.66	2,221,439.71	3,483,369.77	13
2,161,791.31	2,432,435.52	2,803,396.64	3,173,067.67	3,550,761.54	4,070,286.24	4,557,901.38	14
1,013,633.19	1,049,373.36	1,181,386.79	1,338,475.01	1,455,088.90	1,541,521.63	1,538,828.70	15
1,317,725.29	1,416,428.05	1,530,742.26	1,665,585.40	1,760,597.50	1,884,631.32	2,511,105.60	16
978,382.30	1,061,408.75	1,145,525.32	1,206,786.08	1,265,364.33	1,459,481.28	1,636,642.83	17
904,094.69	948,139.39	1,010,368.81	1,089,361.03	1,192,326.95	1,261,993.19	1,384,489.11	18
1,853,741.43	832,895.38	914,400.25	960,103.37	500,511.12	304,184.25	434,123.78	19
493,680.04	509,615.22	707,340.21	989,193.11	1,177,104.44	998,583.93	1,189,001.30	20
699,563.40	740,035.25	594,216.37	621,881.19	632,940.07	677,095.77	733,123.62	21
368,527.76	521,474.12	962,443.91	1,059,849.89	1,154,643.34	1,330,052.60	1,490,428.94	22
748,873.92	780,467.27	914,948.71	1,031,506.64	1,112,925.74	1,262,424.54	1,347,532.49	23
2,800,454.90	3,011,357.62	3,413,821.63	3,892,503.62	4,273,227.07	4,880,062.36	6,240,717.63	24
\$185,609,846.86	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	\$320,770,993.92	\$366,216,535.51	25
\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,511.11	\$ 3,514,304.37	26
44,905,215.53	53,504,609.76	52,902,124.78	51,612,113.91	53,502,620.50	63,340,695.55	67,077,522.42	27
309,812.10	459,674.01	476,840.23	638,274.91	281,887.44	753,714.64	522,360.70	28
\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	\$ 50,425,704.45	\$ 66,974,951.30	\$ 71,114,187.49	29
\$ 8,640,151.90	\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	30
\$ 919,955.39	\$ 1,038,600.43	\$ 1,724,769.60	\$ 2,012,686.82	\$ 2,755,099.50	3,202,618.35	\$ 4,179,880.23	31
\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,150.20	\$ 18,435,193.44	32
\$249,521,904.01	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	\$474,716,066.63	33
\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	34
1,426,892.76	32,130,048.29	19,203,280.01	1,350,673.02	17,213,912.26	76,160,623.60	31,823,706.25	35
10,802,000.00	5,975,000.00	7,100,000.00	7,743,000.00	10,955,597.67	12,769,145.00	12,392,016.50	36
			375,799.11	28,064.10	68,242.50	75,122.41	37
\$ 13,900,999.15	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	\$114,855,391.57	\$ 80,518,225.28	38
\$109,150,448.15	\$118,067,571.75	\$122,051,908.26	\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	39
\$372,672,351.31	\$459,674,066.15	\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	\$650,858,582.12	\$706,209,365.36	40

1955-1956 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1955, TO JUNE 30, 1956

Sales and Use Tax.....	\$86,101,920.64
Suspense.....	(7,336.30)
Sub-Total.....	<u>\$86,094,584.34</u>
Certificate of Registration Fees.....	27,861.06
Total Collections.....	<u><u>\$86,122,445.40</u></u>

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1955.....	\$ 5,935,009.53
August.....	6,106,688.15
September.....	6,064,637.41
October.....	5,949,046.02
November.....	6,297,644.76
December.....	6,740,377.28
January, 1956.....	9,003,921.54
February.....	7,682,045.00
March.....	8,670,165.29
April.....	9,214,251.57
May.....	7,471,171.29
June.....	6,966,962.80

Total Monthly Collections..... \$86,101,920.64

Suspense.....	(7,336.30)
Total.....	<u><u>\$86,094,584.34</u></u>

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 812,581.46	Levy.....	\$ 68,077.13
Baker.....	26,636.16	Liberty.....	5,285.17
Bay.....	933,283.79	Madison.....	76,706.75
Bradford.....	112,760.13	Manatee.....	753,825.00
Brevard.....	755,853.50	Marien.....	795,778.94
Broward.....	6,353,318.40	Martin.....	186,515.25
Calhoun.....	37,894.59	Monroe.....	632,589.74
Charlotte.....	74,309.23	Nassau.....	207,652.22
Citrus.....	78,303.14	Okaloosa.....	449,692.95
Clay.....	100,582.54	Okeechobee.....	36,516.27
Collier.....	276,204.71	Orange.....	4,233,164.06
Columbia.....	182,982.37	Osceola.....	140,277.86
Dade.....	24,385,213.23	Palm Beach.....	1,183,960.65
De Soto.....	64,832.57	Pasco.....	243,451.91
Dixie.....	27,880.85	Pinellas.....	6,377,985.02
Duval.....	8,388,432.05	Polk.....	2,565,154.32
Escambia.....	2,338,290.88	Putnam.....	333,345.96
Flagler.....	84,865.91	St. Johns.....	506,451.73
Franklin.....	36,902.14	St. Lucie.....	473,166.08
Gadsden.....	226,527.58	Santa Rosa.....	169,002.19
Gilchrist.....	17,405.71	Sarasota.....	1,573,822.83
Glades.....	12,185.28	Seminole.....	322,733.65
Gulf.....	134,498.27	Sumter.....	46,137.59
Hamilton.....	42,517.57	Suwannee.....	103,241.78
Hardee.....	89,256.37	Taylor.....	167,644.48
Hendry.....	124,006.70	Union.....	17,398.28
Hernando.....	86,037.98	Volusia.....	2,322,321.24
Highlands.....	226,380.85	Wakulla.....	21,324.62
Hillsborough.....	6,394,792.91	Walton.....	98,136.48
Holmes.....	30,921.57	Washington.....	51,473.19
Indian River.....	328,067.94	Out-of-State.....	3,350,892.79
Jackson.....	233,214.99	Total.....	<u>\$86,101,920.64</u>
Jefferson.....	52,835.96	Suspense.....	(7,336.30)
Lafayette.....	11,122.05	Total Collections.....	<u><u>\$86,094,584.34</u></u>
Lake.....	586,096.89		
Lee.....	846,631.50		
Leon.....	1,074,535.84		

1955-1956 SALES AND USE TAX COLLECTIONS (Continued)

**SALES AND USE TAX COLLECTIONS BY TRADE
CLASSIFICATION FOR THE PERIOD
JULY 1, 1955, THROUGH JUNE 30, 1956**

Tax Paid

Tax Paid

Food and Beverage Group:

Grocery Stores.....	\$ 3,073,620.10
Meat Markets.....	24,155.75
Seafood Dealers.....	18,144.62
Vegetable and Fruit Markets.....	105,336.97
Bakeries.....	71,631.26
Delicatessens.....	27,808.72
Candy and Confectionery.....	746,810.25
Restaurants and Lunchrooms.....	7,223,233.65
Tavern and Night Clubs.....	326,246.63

Total Food and Beverage Group..... \$11,616,987.95

Apparel Group:

Clothing Stores.....	\$ 2,670,908.51
Shoe Stores.....	409,868.83
Hat Shops.....	35,561.21

Total Apparel Group..... \$ 3,116,338.55

General Merchandise Group:

Department Stores.....	\$ 3,150,539.26
Variety Stores.....	1,713,913.23
Drug Stores.....	1,604,444.21
Jewelry, Leather, Sporting Goods.....	1,318,384.19
Feed and Seed Stores.....	302,701.31
Hardware, Paints, Machinery.....	4,156,840.81
Farm Implement Dealers.....	281,690.65
General Merchandise Stores.....	2,406,112.33
Second Hand Stores.....	135,414.63
Dry Goods Stores.....	248,545.34

Total Merchandise Group..... \$15,318,585.96

Automotive Group:

Motor Vehicle Dealers.....	\$ 1,256,098.72
Auto Accessories, Tires, Parts.....	2,236,267.70
Filling and Service Stations.....	950,167.93
Garages and Repair Shops.....	731,199.21
Aircraft Dealers.....	52,616.93
Motorboat and Yacht Dealers.....	596,773.92

Total Automotive Group..... \$ 5,823,124.50

Furniture and Appliance Group:

Furniture Stores.....	\$ 4,261,128.42
Household Appliances.....	2,322,452.86
Store and Office Equipment.....	1,790,126.51
Music Stores, Radios, Television.....	1,428,155.91

Total Furniture and Appliance Group. \$ 9,801,863.70

Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 762,377.05
Heating and Air Conditioning.....	690,482.97
Electrical and Plumbing.....	4,054,014.64
Decorating, Painting, Papering.....	727,392.99
Roofing and Sheet Metal.....	612,423.60
Lumber and Building Materials.....	\$12,082,961.41

Total Lumber, Builders, and Contractors Group..... \$19,829,653.56

Miscellaneous Group:

Hotels, Apartment Houses, etc.....	\$ 8,716,651.30
Auctioneers and Commission Dealers.....	93,918.70
Barber and Beauty Shops.....	86,228.19
Book Stores.....	148,890.47
Cigar Stands and Tobacco Shops.....	89,883.23
Florists.....	340,179.10
Fuel Dealers.....	656,080.82
Funeral Directors and Monuments.....	147,183.96
Scrap Metal and Junk Yards.....	32,103.34
Itinerant Vendors.....	111,097.74
Laundry and Cleaning.....	586,666.43
Machine Shops and Foundries.....	337,424.70
Horse, Cattle, and Pet Dealers.....	49,152.84
Photographers and Photo Supplies.....	390,880.36
Shoe Repair Shops.....	12,171.91
Storage and Warehousing.....	20,077.06
Gift Card and Novelty Shops.....	779,284.40
News Stands.....	78,057.67
Social Clubs and Associations.....	119,742.46
Individual Use Tax.....	4,378.04
Admissions.....	1,723,153.06
Holiday Season Vendors.....	3,565.67
Rental Tangible Property.....	358,309.04
Miscellaneous.....	5,711,149.18

Total Miscellaneous Group..... \$20,589,231.17

Total..... \$86,095,785.39

Use Tax Unregistered Dealers..... 6,135.25

Total..... \$86,101,920.64

Suspense..... (7,336.30)

Total Collections..... \$86,094,584.34

**GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS
FOR THE FISCAL YEAR 1955-1956**

Counties	Total Gallons Sold	7c per Gallon Tax Collected	.2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX		
				20% Direct to Counties	80% to State Road Department for Counties	
Alachua	20,058,500.5	\$ 1,404,095.02	\$ 546,296.93	\$ 52,090.81	\$ 211,063.19	
Baker	2,921,387	204,497.09	121,485.54	11,784.10	47,136.38	
Bay	20,055,269.0	1,403,565.00	458,181.93	44,438.80	177,755.21	
Bradford	5,707,844.9	349,549.14	150,123.64	14,562.00	58,247.97	
Brevard	22,237,457	1,556,621.09	375,580.73	36,431.34	145,725.32	
Broward	70,525,180	4,930,762.60	584,860.08	56,732.29	226,929.21	
Calhoun	2,881,718	201,720.26	119,079.63	11,550.72	46,202.90	
Charlotte	2,805,744	106,402.08	245,454.62	23,809.11	95,236.39	
Citrus	3,390,728	237,350.00	101,593.27	18,584.56	74,338.19	
Clay	4,851,384	339,596.88	210,814.60	20,449.02	81,796.11	
Collier	7,178,396	502,487.72	460,511.97	44,669.65	178,678.64	
Colombia	11,315,189	702,063.23	246,127.22	23,874.32	95,497.35	
Dade	236,648,305.0	16,465,381.42	2,074,096.83	201,245.60	804,982.37	
Dr. Soto	2,840,133	108,809.31	197,465.77	19,154.18	76,010.71	
Dixie	3,543,895	301,170.80	147,070.99	14,265.88	57,063.55	
Dixie	117,793,029.1	8,192,413.89	1,486,697.49	144,209.65	576,838.63	
Hernando	41,789,225.6	2,923,245.79	671,274.88	65,113.67	260,454.06	
Flagler	2,514,838	176,038.66	126,814.77	12,301.03	49,204.11	
Franklin	1,800,522	129,036.54	159,333.37	15,455.33	61,821.34	
Gadsden	8,999,339	629,953.73	233,813.13	22,679.88	90,719.51	
Gilchrist	1,322,131	92,549.17	81,594.01	7,914.62	31,658.48	
Glades	1,879,285	131,549.95	165,800.87	16,082.69	64,330.76	
Gulf	2,519,466	176,362.62	130,979.82	12,705.03	50,820.18	
Hamilton	3,006,265	210,438.55	126,452.58	12,265.89	49,063.60	
Hardee	3,751,084	262,575.88	217,377.17	21,134.05	84,536.30	
Hendry	4,437,899	310,652.93	230,967.41	22,403.84	89,015.36	
Hernando	4,266,370	298,645.90	161,765.14	15,691.22	62,764.88	
Highlands	8,575,977	600,318.39	292,201.70	28,343.57	113,374.26	
Hillsborough	113,295,280	7,950,669.00	1,211,958.02	117,559.94	470,230.70	
Holmes	3,499,135.4	244,929.48	143,578.54	13,927.10	55,708.47	
Indian River	7,260,386	505,227.02	192,912.64	18,712.52	74,850.11	
Jackson	11,516,048	806,123.36	206,823.23	25,881.86	103,527.41	
Jefferson	3,845,820	269,207.40	184,892.92	17,934.63	71,738.45	
Lafayette	1,133,053	79,313.71	122,830.79	11,914.61	47,658.34	
Lake	18,851,478	1,319,603.46	736,260.36	71,417.26	285,669.00	
Lee	13,457,427.0	942,019.95	370,039.57	35,952.03	143,808.17	
Leon	22,017,706	1,541,239.42	375,787.64	36,451.40	145,805.62	
Levy	8,164,757	571,532.97	379,668.20	36,827.84	147,311.27	
Liberty	1,383,278	96,829.46	146,010.32	14,163.00	56,652.01	
Madison	4,260,512	298,235.84	203,674.57	19,756.43	79,025.72	
Manatee	14,880,423.7	1,041,629.66	439,531.33	42,634.54	170,538.20	
Marion	21,714,821	1,520,037.47	638,730.44	61,956.82	247,827.42	
Martin	5,134,047	359,383.29	233,399.10	22,639.72	90,558.90	
Monroe	10,863,975	760,478.25	608,617.74	59,035.93	236,143.70	
Nassau	8,297,557	580,828.09	185,125.78	17,957.21	71,828.80	
Okaloosa	15,025,622	1,051,793.54	300,324.91	29,131.54	116,526.06	
Okeechobee	3,020,747	211,452.29	226,828.21	22,002.34	88,009.33	
Orange	57,105,651	3,997,397.67	765,726.28	74,275.43	297,101.80	
Osceola	5,499,607	419,072.49	428,666.00	41,580.50	166,322.40	
Palm Beach	55,575,877.1	3,890,311.40	1,126,457.65	109,266.39	437,065.56	
Pasco	8,498,056	504,863.02	383,833.28	37,231.82	148,927.30	
Pinellas	71,484,370.1	5,003,905.14	970,280.42	94,117.20	376,468.78	
Polk	55,137,301	3,859,611.07	675,092.23	94,583.94	378,335.79	
Putnam	10,056,399	703,947.93	303,137.65	29,889.35	110,557.40	
St. Johns	10,893,179	762,522.53	366,759.08	35,575.64	142,302.51	
St. Lucie	11,804,902	820,343.14	240,901.49	23,367.45	93,469.77	
Santa Rosa	7,266,694	508,668.56	272,048.98	26,388.76	105,555.00	
Sarasota	15,782,250	1,104,757.50	371,881.32	36,072.48	144,289.94	
Seminole	9,780,297	684,620.70	247,886.40	24,044.96	96,179.91	
Sumter	3,338,008	233,660.56	274,920.55	26,667.29	106,669.18	
Suwannee	5,853,943	409,776.01	217,954.78	21,141.60	84,566.46	
Taylor	8,794,021	615,581.47	260,148.75	25,234.44	100,937.72	
Union	1,169,413	81,858.91	126,271.51	12,248.32	48,993.35	
Volusia	35,414,273	2,478,999.11	793,148.49	76,935.40	307,741.60	
Wakulla	1,742,574	121,980.18	123,115.35	11,942.19	47,768.76	
Walton	7,689,828.5	538,288.00	301,100.99	29,206.81	116,827.18	
Washington	2,874,975	201,248.25	133,204.66	12,920.87	51,683.41	
Collection Fee Allowed	1,293,500,274.0	\$ 90,545,019.23	\$ 25,870,005.49	\$ 2,509,390.53	\$ 10,037,562.12	
Net Amount Distributed		\$ 90,198,217.72				

**GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS
AND GALLONAGE SALES**

TAX COLLECTED BY MONTHS

Month	Gallons	Tax @ 7%	Collection Fee	Tax Collected
July, 1955.	98,136,916.9	\$ 6,869,584.18	\$ 28,167.24	\$ 6,841,416.04
August.....	98,171,215.4	6,871,985.08	27,745.07	6,844,240.01
September.....	100,513,876	7,035,971.32	28,079.01	7,007,892.31
October.....	91,979,174.1	6,438,542.19	27,253.58	6,411,288.61
November.....	96,201,866	6,734,130.62	27,970.07	6,700,160.55
December.....	103,054,360.2	7,213,805.26	28,569.41	7,185,235.85
January, 1956.	116,943,384.4	8,186,036.01	29,728.39	8,156,308.52
February.....	115,038,753.1	8,052,712.72	29,386.30	8,023,326.42
March.....	119,132,776.7	8,339,294.37	29,413.72	8,309,880.65
April.....	129,004,826	9,030,337.82	30,755.63	8,999,582.19
May.....	113,312,720.7	7,931,890.45	29,722.07	7,902,168.38
June.....	112,010,404.4	7,840,728.31	30,011.02	7,810,717.29
Total.....	1,293,500,274.6	\$ 90,545,019.23	\$ 346,801.51	\$ 90,198,217.72

DISTRIBUTION OF FUNDS

State Road Department.....	4¢	\$ 75,000.00
Board of Administration (for County Road Bonds).....	2¢	388,050.09
General Revenue (3% of 7th Cent).....		50,557,153.68
State Road Department for Counties (80% of 7th Cent).....	1¢	25,870,005.49
Direct to Counties (20% of 7th Cent).....		10,037,562.12
Gasoline Tax Refund Account (under Chapter 28098).....		2,509,300.53
Gasoline Tax Refund Account (under Chapter 29699).....		781,055.81
Total.....	7¢	\$ 90,198,217.72

GALLONAGE SALES BY COMPANIES

	Gallons	Gallons	
Ada Oil Co., Pensacola.....	2,151,120	National Petroleum Corp., St. Petersburg.....	2,328,662.1
American Oil Co., Jacksonville.....	76,190,460	Orange State Oil Co., Miami.....	72,048,741
Atlantic Refining Co., Charlotte, N.C.....	24,937,736.1	Orlando Fuel Oil Co., Inc., Orlando.....	29,514,978
Baxley Oil Co., Gainesville.....	1,648,200	Phillips Petroleum Co., Bartlesville, Okla.....	58,408,970
Estate of E. C. Bonifay, Pensacola.....	1,064,501	Pioneer Oil Co., Bradenton.....	2,492,025.7
W. A. Bradford, Winter Haven.....	2,353,778	Pure Oil Co., Atlanta, Ga.....	52,711,545
Casity Fuel Oil Co., Dunedin.....	3,179,567	Pure Oil Co., Chicago, Ill.....	1,982.1
Central Florida Oil Co., Inc., Ocala.....	2,675,778	Rebel Oil Co., Whistler, Ala.....	1,391,713
Citizens Oil Co., Inc., Tallahassee.....	12,230,051	Republic Oil Refining Co., Pittsburgh, Penna.....	22,162,637
Clark Oil & Refining Co., Milwaukee, Wis.....	201,910	Richfield Oil Corp., New York, N.Y.....	10,276,831
Colonial Oil Co., Jacksonville.....	12,255,999	Russ Oil Co., Inc., Pensacola.....	2,302,746
J. B. Davis, Inc., Madison.....	1,308,906	Shackelford Brothers, Lake City.....	2,165,415
Direct Oil Co. of Florida, Nashville, Tenn.....	9,112,335	Shaw Bros. Oil Co., Miami.....	45,440,870
Firestone Tire & Rubber Co., Atlanta, Ga.....	3,007,229.9	Shell Oil Co., Inc., Atlanta, Ga.....	54,137,338.8
Fore Oil Co., Lakeland.....	1,696,550	Sherrill Oil Co., Pensacola.....	19,743,642
Foster Oil Terminals, Inc., Niceville.....	1,394,670	Sinclair Refining Co., Atlanta, Ga.....	100,562,129.1
Freeport Oil Co., Inc., Freeport.....	1,315,828	Sing Oil Co., Inc., Pelham, Ga.....	263,692
J. C. Gissendaner, Chattahoochee.....	531,647	South Atlantic Oil Co., Palatka.....	2,724,604
Glades Oil Co., Inc., Belle Glade.....	1,142,706	Southern States Oil Co., Jacksonville.....	9,303,366
Graham Oil Co., Atmore, Ala.....	1,230,619.7	Southoil Co., Inc. (formerly Gasmart), Jacksonville.....	6,087,224
Gray Oil Co., Inc., Atmore, Ala.....	356,881	Southwell-Hopkins Oil Co., Folkston, Ga.....	156,934
Gulf Oil Corp., Atlanta, Ga.....	170,004,981	Spur Distributing Co., Inc., Nashville, Tenn.....	7,067,310
Hempstead Oil & Storage Co., Mobile, Ala.....	136,793	Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	1,253
Joe E. Hutchison, Panama City.....	1,970,694.9	Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	689,481.9
Imperial Florida Oil Co., Inc., Winter Park.....	12,465,949	Standard Oil Co., Inc., in Kentucky, Jacksonville, C. C. Stanton, Hastings.....	220,098,323
Independent Oil Co., Panama City.....	2,952,357	Sun Oil Co., Philadelphia, Penna.....	1,456,788
Independent Oil Terminals, Inc.....	3,258,628	Super Test Oil Co., Inc., Tampa.....	58,690,962
Independent Oil Terminals of Pensacola, Pensacola.....	3,891,472.9	The Texas Co., Atlanta, Ga.....	18,775,826
Ingram Oil & Refining Co., Nashville, Tenn.....	2,641,756	John A. Torode, Starke.....	95,720,830
Jewelline Oil Co., Inc., Milton.....	1,561,511	Trackside Gasoline Stations, Birmingham, Ala.....	1,385,717
Kendall Florida Co., Chattanooga, Tenn.....	590,190	Trianglo Refineries, Inc., Mobile, Ala.....	1,298,978
A. M. Leach, Bradenton.....	3,482,121	J. H. Williams Oil Co., Inc., Tampa.....	2,784,548
Livingston-Thebaut Oil Co., Jacksonville.....	6,033,454	U.S. Government Resales.....	4,243,120
Maassen Oil Co., Arcadia.....	663,353	Miscellaneous.....	48,995.9
D. W. McArthur, Jr., Cocoa.....	955,076	Total.....	4,897.5
McLure Oil Co., Marianna.....	2,399,596		
J. A. Miles, Plant City.....	2,040,379		
National Oil Co., Inc., Richmond, Va.....	557,316		
			1,293,500,274.6

**COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS
FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1956**

	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956
Receipts:					
To General Revenue Fund:					
5% Tax	\$8,809,130.23	\$9,567,087.15	\$9,684,935.90	\$9,921,704.52	\$10,678,039.54
Breaks	1,182,260.50	1,271,460.60	1,304,906.16	1,344,490.43	1,406,219.77
Additional Breaks (Chapter 29810) .....	.....	.....	.....	.....	162,058.53
Total to General Revenue Fund.....	\$9,991,390.73	\$10,838,547.75	\$10,989,842.06	\$11,266,194.95	\$12,336,317.84
To State Racing Operating Account:					
Registration Fees.....	\$ 8,926.00	\$ 9,183.00	\$ 9,113.00	\$ 10,005.00	\$ 45,114.87
Occupational Licenses.....	49,585.50	56,570.25	58,662.50	119,340.41	61,830.75
Admission and 3% Tax.....	8,020,656.04	8,840,683.47	8,963,945.66	9,116,387.86	9,668,457.85
Miscellaneous.....	1,340.00	1,440.00	5,305.66	3,960.00	3,766.00
Transfer Adjustments.....	117.00	.....	.....	.....	.....
Refunds.....	249.07	104.33	176.49	372.26	156.61
Outdated Warrants.....	.....	14.81	.....	.....	40.65
Total to Operating Account.....	\$8,080,873.61	\$8,907,995.86	\$9,037,203.31	\$9,260,065.53	\$9,779,366.73
To State Racing (Chapter 29694) Clearing Account:					
2% Tax	\$.....	\$.....	\$.....	\$.....	\$1,883,356.86
Breaks .....	.....	.....	.....	.....	162,058.53
Total to Clearing Account.....	\$.....	\$.....	\$.....	\$.....	\$2,045,415.39
To Board of Control Racing Scholarship Fund	\$ 239,264.74	\$ 232,907.36	\$ 280,631.70	\$ 279,227.97	\$ 299,070.54
Disbursements:					
From Operating Account:					
Salaries.....	\$ 286,382.53	\$ 332,190.82	\$ 350,049.84	\$ 371,915.72	\$ 388,268.44
Expenses.....	39,779.15	60,644.50	51,938.13	55,981.86	47,367.91
Refunds.....	.....	.....	8,022.28	333.36	.....
Operating Capital Outlay.....	.....	.....	2,870.25	4,190.06	3,624.44
3% Transfers to General Revenue.....	190,781.10	259,818.33	273,226.00	276,715.80	290,352.52
Distributions to Counties.....	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	9,061,750.00
Total from Operating Account.....	\$8,020,942.78	\$8,880,253.74	\$9,067,806.50	\$9,231,536.80	\$9,791,363.31
From Chapter 29694 Clearing Account:					
3% Transfers to General Revenue.....	\$.....	\$.....	\$.....	\$.....	\$ 43,233.52
Distributions to Counties.....	.....	.....	.....	.....	1,993,250.00
Total from Clearing Account.....	\$.....	\$.....	\$.....	\$.....	\$2,036,483.52

STATEMENT OF OPERATING AND CLEARING ACCOUNTS

		Operating	Clearing
Balance July 1, 1955.....	.....	\$ 114,447.39	\$.....
Receipts.....	.....	9,779,366.73	\$2,045,415.39
Disbursements.....	.....	9,791,363.31	\$2,036,483.52
Balance June 30, 1956.....	.....	\$ * 102,450.81	\$** 8,931.87

* \$60,727.97 obligated for 3% transfer to General Revenue.

** \$18,128.94 obligated for 3% transfer to General Revenue.

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1938-1939.....	\$26,883.76	1945-1946.....	\$98,000.00	1952-1953.....	\$122,800.00
1932-1933.....	10,461.20	1939-1940.....	31,562.98	1946-1947.....	90,000.00	1953-1954.....	125,100.00
1933-1934.....	12,825.80	1940-1941.....	33,100.00	1947-1948.....	83,667.67	1954-1955.....	127,200.00
1934-1935.....	19,702.60	1941-1942.....	31,792.93	1948-1949.....	82,400.00	1955-1956.....	165,000.00
1935-1936.....	16,794.09	1942-1943.....	13,800.00	1949-1950.....	82,400.00	.....	.....
1936-1937.....	24,199.88	*1943-1944.....	68,700.00	1950-1951.....	92,500.00	.....	.....
1937-1938.....	26,251.16	*1944-1945.....	33,000.00	1951-1952.....	112,000.00	Total.....	\$ 1,540,248.30

* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

BEVERAGE AND CIGARETTE TAX COLLECTIONS

BEVERAGE TAX:
Excise Taxes:

Spirituous Beverages containing more than 14% of Alcohol by Weight	\$15,289,260.50
Tax on Beer	15,227,895.55
Tax on Wine	4,140,351.82
	<u>\$ 34,657,507.87</u>

License Taxes:

Liquor Licenses	\$ 1,166,604.01
Beer and Wine Licenses	238,539.52
Miscellaneous Licenses and Fees	140,518.75
	<u>1,554,752.28</u>

Miscellaneous Taxes:

Vehicle Permits, etc.	4,770.57
	<u>\$36,217,030.72</u>

* Total Beverage Tax.

* Includes \$327,736.63 to Florida Alcoholic Rehabilitation Fund.

CIGARETTE TAX:

Excise Taxes.....	<u>\$21,793,692.04</u>
Total Beverage Department	<u>\$58,010,723.36</u>

REVOLVING FUNDS AS OF JUNE 30, 1956

NAME OF DEPARTMENT	Amount	NAME OF DEPARTMENT	Amount
Agriculture, Department of.....	\$ 13,500.00	Forestry, State Board of.....	\$ 4,500.00
Agricultural Extension Service.....	500.00	Game Fund, State.....	2,500.00
Agricultural Experiment Stations.....	35,350.00	Health, State Board of.....	2,500.00
Alcoholic Rehabilitation Fund, Florida.....	2,000.00	Hotel and Restaurant Commission.....	100.00
Apalachee Correctional Institution.....	500.00	Massage, Board of.....	100.00
Avocado and Lime Commission, Florida.....	500.00	Military Department of Florida.....	4,000.00
Barbers' Sanitary Commission.....	300.00	Motor Vehicle Commission.....	6,250.00
Beauty Culture, Board of.....	500.00	Osteopathic Examiners, Board of.....	50.00
Chiropody Examiners, Board of.....	50.00	Plant Board, State.....	22,000.00
Citrus Commission, Florida.....	2,000.00	Prison, Florida State—Raiford.....	5,000.00
Comptroller—Sales Tax Administration.....	5,185.00	Ringing Museum of Art.....	5,000.00
Conservation, State Board of.....	100.00	Ringing Museum of Art (Capital Outlay).....	5,000.00
Correctional Institution at Lowell, Florida.....	500.00	Road Department, State.....	25,000.00
Deaf and Blind, School for.....	5,000.00	Public Safety, Department of.....	500.00
Dental Examiners, Board of.....	500.00	South Florida Mental Hospital.....	200.00
Development Commission, Florida State.....	300.00	State Institutions, Commissioners of.....	25.00
Florida Farm Colony.....	5,000.00	State Prison Farm—Belle Glade.....	500.00
Florida Council for the Blind.....	200.00	Structural Pest Control Board.....	25.00
Florida Real Estate Commission.....	1,000.00	Tuberculosis Sanatoria, State.....	800.00
Florida Industrial School for Boys—Marianna.....	500.00	Veterans Affairs, Department of.....	200.00
Florida Industrial School for Girls—Forest Hills.....	500.00	Veterinary Examiners, Board of.....	50.00
Florida Industrial School for Girls—Ocala.....	500.00	Welfare Fund, State.....	1,350.00
Florida State Hospitals No. 1 and No. 2.....	11,000.00		
Florida State University.....	50,000.00	Total.....	<u>\$ 221,235.00</u>
Florida State Fire College.....	100.00		

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court—Filing Fees.....	\$ 24.00	Motor Vehicle Commission—	
Secretary of State—		Auto Theft Fees.....	\$ 6,364.80
Filing Fees.....	71.50	Motor Vehicle Licenses.....	42,764.88
Charter Tax.....	964.00	State Beverage Department—	55,512.62
Corporation Capital Stock Tax.....	30.00	Beverage Tax.....	
Commission Tax.....	45.00	Trustees of Internal Improvement Fund—	
Sale of Laws.....	19.45	Land Sales.....	215.00
Comptroller—		Department of Public Safety—	
Sales Tax Certificate Fees.....	8.00	Drivers Licenses.....	8,190.16
Occupational Licenses.....	715.00	Railroad and Public Utilities Commission—	
Gasoline Dealers Licenses.....	270.00	Auto Transportation Tax.....	93.00
Motor Vehicle Fuel Licenses.....	1.00	Brokers Licenses.....	5,730.00
Retail Store Licenses.....	1,778.80	State Board of Health—	
Documentary Stamp Tax.....	5,693.90	Marriage and Divorce Fees.....	103.29
Utilities Tax.....	11,202.99	Birth and Death Certificate Fees.....	331.49
Estate Tax.....	163,467.55	Hotel and Restaurant Commission—Licenses.....	2,572.48
Sales and Use Tax.....	28,815.17	Conservation Department—Licenses.....	899.20
Salaries.....	56.00	Florida Securities Commission—Fees.....	5,371.55
Treasurer—		State Welfare Board—	
Sale of Publications.....	4.50	Old Age Assistance—U.S.....	23.00
Insurance Company Filing Fees.....	70.00	Transfer of Biennial Balance Old Age Assistance.....	1,522.93
Life Insurance Agents Filing Fees.....	1,675.00	Transfer of Biennial Balance State Aid to Blind.....	82.78
Fraternal Insurance Agents Qualification Fees.....	6.00	Transfer of Biennial Balance State Aid to Dependent Children.....	1,086.38
Insurance Agents Examination Fees.....	2,940.00	Transfer of Biennial Balance A.D.C.—Other Child Welfare.....	502.57
Service Representative Fees.....	115.00	Florida State Hospital—Special Maintenance.....	5,177.75
Adjuster Application Fees.....	120.00	Florida Parole Commission—	
Insurance Company License Tax.....	1,390.00	Reinstatement Drivers Licenses.....	10.00
Insurance Agents License Tax.....	12,067.00	Florida State University—	
Insurance Company Premium Tax.....	1,194.72	Old Appropriations.....	179.80
Liquefied Petroleum License Tax.....	4,082.50	Incidental Collections.....	1.57
Non-Admittad Carriers License Tax.....	464.58		
Agents Qualification Tax.....	1,594.50	Total.....	<u>\$ 380,676.95</u>
Interest of Senatorial Scholarships.....	3,535.54		

1955-1956 OCCUPATIONAL LICENSE TAX COLLECTIONS

	Total	1955 Licenses	1954 Licenses	1951, 1952 and 1953 Licenses
Alachua.....	\$ 17,872.52	\$ 17,566.62	\$ 305.90	\$
Baker.....	566.30	566.30	.....	.....
Bay.....	12,256.18	11,610.23	645.95	.....
Bradford.....	2,285.20	2,258.20	26.50	.50
Brevard.....	11,540.91	11,316.05	224.86	.....
Broward.....	77,812.55	75,097.94	2,714.61	.....
Calhoun.....	710.35	688.85	21.50	.....
Charlotte.....	1,662.86	1,648.86	14.00	.....
Citrus.....	2,582.15	2,505.60	76.55	.....
Clay.....	2,809.95	1,940.20	959.75	.....
Collier.....	5,966.78	5,887.78	79.00	.....
Columbia.....	1,615.55	1,599.05	16.50	.....
Dade.....	385,397.91	376,787.13	8,558.58	52.20
De Soto.....	2,067.08	2,062.58	4.50	.....
Dixie.....	644.87	621.80	21.25	1.82
Duval.....	123,606.65	119,962.92	3,643.73	.....
Escambia.....	38,218.87	37,101.38	1,111.44	6.05
Flagler.....	857.00	850.00	7.00	.....
Franklin.....	2,152.63	2,134.63	18.00	.....
Gadsden.....	8,287.17	7,909.17	378.00	.....
Gilchrist.....	324.82	313.07	11.75	.....
Glades.....	589.60	589.60	.....	.....
Gulf.....	1,490.61	1,476.11	14.50	.....
Hamilton.....	854.42	796.42	58.00	.....
Hardee.....	2,439.30	2,389.30	50.00	.....
Hendry.....	1,663.49	1,622.49	41.00	.....
Hernando.....	2,275.05	2,215.55	59.50	.....
Highlands.....	4,547.87	4,518.37	29.50	.....
Hillsborough.....	104,786.89	97,657.25	7,104.89	24.75
Holmes.....	843.30	808.00	35.30	.....
Indian River.....	4,181.35	4,135.10	46.25	.....
Jackson.....	5,819.86	5,707.36	100.50	12.00
Jefferson.....	1,193.70	1,105.20	88.50	.....
Lafayette.....	173.00	173.00	.....	.....
Lake.....	8,900.05	8,612.50	287.55	.....
Lee.....	12,418.68	11,757.10	661.58	.....
Leon.....	13,589.88	13,456.75	133.13	.....
Levy.....	2,496.38	2,323.38	173.00	.....
Liberty.....	344.29	337.79	6.50	.....
Madison.....	2,012.18	1,677.62	323.56	11.00
Manatee.....	14,069.47	13,954.47	115.00	.....
Marion.....	14,677.19	14,462.44	214.75	.....
Martin.....	4,773.00	4,591.00	182.00	.....
Monroe.....	9,472.44	9,286.19	186.25	.....
Nassau.....	2,791.40	2,735.40	56.00	.....
Okaloosa.....	5,011.71	4,572.51	233.00	206.20
Okeechobee.....	1,057.80	1,050.80	7.00	.....
Orange.....	54,509.87	53,807.43	702.44	.....
Osceola.....	3,146.98	3,117.98	29.00	.....
Palm Beach.....	61,019.20	60,115.89	903.31	.....
Pasco.....	7,652.03	6,854.86	786.17	11.00
Pinellas.....	107,256.37	104,782.32	2,474.05	.....
Polk.....	60,150.96	58,784.42	1,366.54	.....
Putnam.....	6,611.44	6,302.64	308.80	.....
St. Johns.....	11,292.66	10,267.47	915.19	110.00
St. Lucie.....	8,764.12	8,555.82	208.30	.....
Santa Rosa.....	1,504.50	1,435.50	69.00	.....
Sarasota.....	24,123.90	23,229.94	849.96	44.00
Seminole.....	9,318.43	8,413.63	904.80	.....
Sumter.....	1,316.05	1,290.25	25.80	.....
Suwannee.....	2,165.81	1,881.34	284.47	.....
Taylor.....	2,617.45	2,558.10	59.35	.....
Union.....	157.80	147.30	10.50	.....
Volusia.....	36,708.76	33,603.56	3,105.20	.....
Wakulla.....	499.00	486.00	13.00	.....
Walton.....	1,608.10	1,485.70	122.40	.....
Washington.....	630.43	616.43	14.00	.....
Total County Collections.....	\$ 1,322,855.07	\$ 1,280,176.64	\$ 42,198.91	\$ 479.52
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	\$ 59,474.04			
Occupational License Permits.....	2,160.00			
Total.....	\$ 1,384,489.11			

1955-1956 INTANGIBLE TAX VALUATIONS, ASSESSMENTS, AND COLLECTIONS

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua.....	\$ 10,985,400	\$ 30,897,410	\$ 31,446.68	\$ 33,081.66	\$ 62,230.07
Baker.....	692,600	792,000	826.60	627.12	1,548.58
Bay.....	3,306,506	17,303,987	17,480.77	25,463.65	40,330.90
Bradford.....	97,524	563,966	568.86	4,218.25	4,803.92
Brevard.....	5,761,014	24,988,276	25,276.55	55,462.55	79,604.12
Broward.....	114,882,492	321,312,378	327,267.55	403,223.37	735,300.62
Calhoun.....	35,190	244,090	245.85	952.08	1,045.95
Charlotte.....	803,058	5,249,950	5,284.77	12,483.43	17,507.70
Citrus.....	297,800	4,778,853	4,793.78	7,415.88	11,973.86
Clay.....	750,308	5,238,720	5,276.24	6,069.73	11,045.80
Collier.....	2,631,910	56,812,842	56,993.11	16,836.19	66,586.05
Columbia.....	1,986,688	3,826,319	3,951.08	4,968.09	8,761.20
Dade.....	440,601,040	1,623,798,490	1,668,056.58	923,308.26	2,465,570.62
De Soto.....	1,075,546	3,310,546	3,364.70	2,586.74	5,832.70
Dixie.....	67,290	208,100	212.05	926.17	1,131.27
Duval.....	133,970,200	895,982,910	909,155.22	249,374.22	1,114,709.79
Escambia.....	*	*	*	66,214.96	135,103.00
Flagler.....	1,349,033	640,261	707.75	2,900.95	3,643.55
Franklin.....	369,979	852,453	888.92	4,770.23	5,605.61
Gadsden.....	1,460,796	14,604,992	14,078.16	7,622.42	22,751.78
Gilchrist.....	43,566	320,500	322.71	1,112.83	1,422.92
Glades.....	32,392	315,416	317.05	1,058.36	1,107.28
Gulf.....	2,859,835	23,173,970	23,316.97	2,110.21	24,501.30
Hamilton.....	32,870	618,070	619.71	2,095.06	2,698.75
Hardee.....	286,527	2,603,637	2,635.65	6,249.66	9,010.79
Hendry.....	5,311,810	2,470,970	2,736.58	3,079.07	5,587.11
Hernando.....	281,465	5,193,023	5,207.12	5,047.06	10,624.85
Highlands.....	3,290,605	19,868,216	20,048.10	13,970.80	35,689.03
Hillsborough.....	63,708,400	290,146,910	297,419.09	210,776.42	505,615.85
Holmes.....	61,220	275,951	279.01	1,301.37	1,567.12
Indian River.....	10,573,283	22,853,460	23,408.48	21,714.90	44,160.22
Jackson.....	2,422,728	7,560,457	7,690.18	5,390.15	12,580.36
Jefferson.....	292,288	806,983	837.35	1,539.69	2,431.14
Lafayette.....	51,000	39,360	41.91	781.39	819.20
Lake.....	49,485,400	62,122,000	64,861.78	32,702.38	96,850.26
Lee.....	7,234,184	49,556,010	50,212.87	37,373.43	85,905.55
Leon.....	34,214,015	38,183,380	39,894.25	38,759.72	78,171.54
Levy.....	1,023,651	2,158,948	2,210.17	2,966.98	5,117.52
Liberty.....	51,807	67,172	69.77	377.26	442.32
Madison.....	321,041	1,381,585	1,475.40	2,550.88	3,970.72
Manatee.....	14,106,324	75,048,028	76,386.67	42,395.36	116,568.02
Marion.....	8,718,390	27,493,427	28,023.81	22,950.60	51,103.03
Martin.....	4,210,868	29,933,225	30,160.26	17,546.48	46,565.20
Monroe.....	2,712,009	16,247,371	10,377.91	27,667.02	45,892.55
Nassau.....	1,109,400	1,522,895	1,578.39	5,968.18	7,308.02
Okaloosa.....	*	4,515,250	4,642.59	33,901.16	38,083.47
Okeechobee.....	153,144	522,648	530.31	2,288.69	2,803.70
Orange.....	113,593,200	315,794,210	323,053.33	168,830.40	480,212.73
Osceola.....	3,501,468	6,029,619	6,204.90	6,689.04	13,050.35
Palm Beach.....	69,780,360	680,102,310	687,477.90	225,958.69	884,328.19
Pasco.....	2,271,344	16,731,154	17,255.42	14,363.08	32,631.53
Pinellas.....	201,435,200	579,206,920	503,620.36	232,921.76	831,672.68
Polk.....	57,815,382	146,465,822	150,541.65	116,620.28	263,098.71
Putnam.....	5,199,408	11,453,812	11,714.65	10,779.07	22,296.39
St. Johns.....	9,982,238	34,051,305	34,759.73	18,123.88	54,175.70
St. Lucie.....	4,518,886	18,061,354	18,522.90	34,520.40	55,814.07
Santa Rosa.....	1,393,300	838,190	907.86	9,257.00	10,079.93
Sarasota.....	20,750,800	175,571,030	177,367.16	73,746.02	253,331.51
Seminole.....	9,183,190	20,323,350	20,953.31	27,187.28	47,182.87
Sumter.....	32,666	541,439	543.12	2,382.45	2,904.56
Suwannee.....	1,204,579	2,069,821	2,130.05	2,228.64	4,010.86
Taylor.....	698,785	1,207,505	1,242.48	5,790.17	7,066.27
Union.....	95,500	240,057	244.84	719.21	954.84
Volusia.....	33,083,760	156,513,100	158,738.84	87,747.88	246,708.84
Wakulla.....	265,128	152,646	166.45	670.39	670.39
Walton.....	322,576	1,040,911	1,056.99	3,590.15	4,725.04
Washington.....	234,668	403,252	415.15	1,217.70	1,599.36
Totals.....	\$ 1,469,080,134	\$ 5,863,203,818	\$ 5,984,696.40	\$ 3,415,392.50	\$ 9,248,345.75

* Did not report.

1955-1956 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
Comptroller—Florida National Forest Fund.....	\$ 124,021.08	\$	\$
Agriculture, Department of:			
Livestock Pavilions.....		13,500.00	
Livestock Building Funds:			
Leon County.....		20,000.00	
Pinellas County.....		35,000.00	
Pasco County.....		9,302.56	
Manatee County.....		21,600.00	
De Soto County.....		975.00	
Highlands County.....		4,500.00	
Martin County.....		10,000.00	
Dade County.....		20,000.00	
Sarasota County.....		45,000.00	
Duval County.....		17,428.00	
Walton County.....		20,000.00	
Nassau County.....		5,600.00	
Hillsborough County.....		10,000.00	
Citrus Crop Estimate Research Fund.....	5,000.00		10,000.00
Citrus Tree Research.....	40,000.00		
Education, Department of:			
Smith-Hughes—U.S.....	128,335.00		
George-Barden—U.S.....	386,515.00		
Federal Rehabilitation.....	774,025.62		
Veterans' Education Training—U.S.....	161,884.00		
Florida School Lunch Program—U.S.....	1,408,663.00		
Special School Milk Program—U.S.....	699,456.00		
Vocational Rehabilitation—U.S.....	68,156.78		
School Health Fund.....			3,500.00
Internal Improvement Fund, Trustees of—U.S. Geological Survey Cooperative Account.....		3,400.00	1,725.00
Military Department:			
Armory Board Trust Fund.....		11,000.00	
Armory Construction Funds:			
North Miami.....		12,500.00	12,500.00
Palatka.....		25,000.00	
Belle Glade.....		30,000.00	
Cocoa.....		25,000.00	
Civil Defense—U.S. Contributions Account.....	137,356.74		
Development Commission, Florida State:			
Hospital Grants—U.S.....	1,391,563.67		
Council for the Blind, Florida:			
U.S. Fund.....	286,786.00		
Trust Fund.....			2,458.71
Health, State Board of:			
Hospital Service for the Indigent.....		25,205.50	
U.S. Public Health Service.....	330,057.00		
Maternal and Child Health—U.S.....	286,529.69		
Venereal Disease Program—U.S.....	83,370.00		
Cancer Control—U.S.....	49,690.00		
Tuberculosis Control—U.S.....	81,057.00		
Mental Health Work—U.S.....	62,673.00		
County Health Units Fund.....		3,110,305.96	
Heart Disease Control—U.S.....	24,987.00		
Grants and Donations.....	73,507.53		30,660.00
Polio Program Fund—U.S.....	408,260.23		
Forestry, State Board of—Incidental Fund.....	632,269.75	347.35	253.15
Conservation, State Board of:			
Biological Research Trust Fund.....	4,774.00		
Geological Survey—U.S. Cooperative Fund.....		1,500.00	
Parks and Historic Memorials, Board of:			
Killearn Gardens Trust Fund.....			11,535.37
Park Development County Matching Fund.....		24,000.00	
Game and Fresh Water Fish Commission—State Game Fund.....	236,608.15		
Road Department, State:			
U.S. Reimbursements.....	3,127,655.43		
Federal Aid Highway Act—Trust Fund.....	10,695,384.86		
Welfare Board, State:			
Child Welfare—U.S.....	141,195.72		
Old Age Assistance—U.S.....	25,577,373.99		

1955-1956 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
Blind Assistance—U.S.....	\$ 1,119,858.04	\$	\$
Aid to Dependent Children—U.S.....	11,720,579.02	.....	.....
Aid to Disabled—U.S.....	632,284.89	.....	.....
Russell Sage Foundation Adoption Study.....	.....	.....	8,868.00
Crippled Children's Commission, Florida:			
Donation Fund.....	.....	.....	2,476.64
U.S. Fund.....	392,454.08	.....	.....
Industrial School for Girls, Forest Hills—Scholarship Fund .....	.....	.....	50.00
Control, Board of—Education Survey.....	.....	.....	8,000.00
University of Florida:			
Research Contracts Revolving Fund.....	56,523.63	.....	7,306.25
Engineering and Industrial Experiment Station—Research Contracts.....	535,278.34	.....	27,957.83
Medical and Health Center—Grants and Donations.....	21,378.07	.....	35,229.00
Grants and Donations.....	226,828.83	.....	176,151.36
University of Florida—Agricultural Experiment Stations:			
Hatch Fund.....	15,000.00	.....	.....
Adams Fund.....	15,000.00	.....	.....
Purnell Fund.....	60,000.00	.....	.....
Bankhead-Jones Fund.....	47,873.37	.....	.....
Grants and Donations.....	43,517.45	.....	109,907.72
Research and Marketing Act.....	222,900.23	.....	.....
Florida State University:			
Research Contracts—Revolving Fund.....	176,357.50	.....	1,223.83
Grants and Donations.....	151,701.36	.....	71,164.14
Florida A. & M. University:			
Morrill Fund—U.S.....	25,000.00	.....	.....
Bankhead-Jones Fund—U.S.....	23,822.13	.....	.....
Hospital Operation and Maintenance Fund.....	.....	13,050.00	.....
Stephen Foster Memorial Commission—Carillon Tower Construction Fund.....	.....	.....	1,393.70
Florida Industrial Commission:			
Employment Security Administration Fund.....	4,150,776.99	.....	.....
Apprenticeship Department.....	6,812.18	.....	.....
Flood Control Trust Fund—U.S.....	5,840.07	.....	.....
Total.....	\$ 67,077,522.42	\$ 3,514,304.37	\$ 522,360.70

**1955-1956 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

	FROM GENERAL REVENUE APPROPRIATIONS											
	INSTRUCTIONAL SALARIES			TRANSPORTATION			OTHER CURRENT EXPENSES					
	Appropriation	Recalcu- lation	Total	Appropriation	Recalcu- lation	Total	Appropriation	Recalcu- lation	Total	Appropriation	Recalcu- lation	Total
Alachua.....	\$1,596,979	\$ 5,485	\$1,602,464	\$ 90,880	\$ 309	\$ 91,189	\$ 153,428	\$ 525	\$ 153,953			
Baker.....	208,385	.....	208,385	20,178	.....	20,178	21,133	.....	21,133			
Bay.....	1,483,495	6,847	1,490,342	53,451	246	53,697	145,114	669	145,783			
Bradford.....	418,039	.....	418,039	33,380	.....	33,380	40,922	.....	40,922			
Brevard.....	1,002,057	88,251	1,010,308	74,908	6,593	81,501	97,797	8,664	106,461			
Broward.....	2,625,270	498,713	3,123,983	115,389	21,787	137,176	262,683	49,849	312,532			
Calhoun.....	324,935	.....	324,935	29,731	.....	29,731	33,725	.....	33,725			
Charlotte.....	71,423	2,075	73,498	10,467	293	10,760	7,258	203	7,461			
Citrus.....	187,279	7,053	194,332	21,406	807	22,213	18,944	714	19,658			
Clay.....	341,790	.....	341,790	35,058	.....	35,058	35,275	.....	35,275			
Collier.....	225,849	30,547	256,396	18,091	2,424	20,515	23,412	3,154	26,566			
Columbia.....	604,829	.....	604,829	55,515	.....	55,515	61,318	.....	61,318			
Dade.....	9,672,549	879,934	10,552,483	183,007	16,313	199,320	962,273	86,480	1,048,753			
De Soto.....	205,275	.....	205,275	13,601	.....	13,601	20,488	.....	20,488			
Dixie.....	136,719	882	137,601	18,361	120	18,481	13,439	87	13,526			
Duval.....	6,986,145	211,260	7,197,405	217,182	6,524	223,706	703,034	21,171	724,205			
Escambia.....	3,465,139	129,127	3,594,266	165,799	6,150	171,949	346,972	12,907	359,879			
Flagler.....	94,517	843	95,360	12,140	107	12,247	9,851	87	9,988			
Franklin.....	173,228	.....	173,228	11,350	.....	11,350	17,502	.....	17,502			
Gadsden.....	892,371	20,701	913,072	77,171	1,789	78,960	92,836	2,157	94,903			
Gilchrist.....	137,315	.....	137,315	16,886	.....	16,886	13,586	.....	13,586			
Glades.....	61,236	.....	61,236	9,065	.....	9,065	6,493	.....	6,493			
Gulf.....	275,691	.....	275,691	16,747	.....	16,747	29,278	.....	29,278			
Hamilton.....	344,268	.....	344,268	37,186	.....	37,186	34,416	.....	34,416			
Hardee.....	287,796	.....	287,796	30,165	.....	30,165	28,971	.....	28,971			
Hendry.....	153,338	5,649	158,987	8,137	298	8,435	15,419	564	15,983			
Hernando.....	198,468	1,074	200,142	21,707	182	21,889	19,667	165	19,832			
Highlands.....	413,474	.....	413,474	32,553	.....	32,553	43,924	.....	43,924			
Hillsborough.....	5,858,065	99,599	5,957,664	191,754	3,235	194,989	582,730	9,885	592,615			
Holmes.....	440,777	.....	440,777	48,409	.....	48,409	44,953	.....	44,953			
Indian River.....	327,207	20,617	347,824	21,444	1,326	22,770	33,278	2,080	35,358			
Jackson.....	1,260,413	.....	1,260,413	100,309	.....	100,309	128,000	.....	128,000			
Jefferson.....	323,583	.....	323,583	43,127	.....	43,127	33,944	.....	33,944			
Lafayette.....	109,516	.....	109,516	19,447	.....	19,447	10,867	.....	10,867			
Lake.....	1,015,006	.....	1,015,006	67,995	.....	67,995	100,826	.....	100,826			
Lee.....	660,804	30,376	697,180	46,907	2,116	49,023	64,899	2,956	67,855			
Leon.....	1,576,154	5,551	1,581,705	87,957	308	88,265	152,499	535	153,034			
Levy.....	351,469	.....	351,469	47,991	.....	47,991	35,391	.....	35,391			
Liberty.....	130,435	.....	130,435	18,337	.....	18,337	13,031	.....	13,031			
Madison.....	479,941	.....	479,941	56,453	.....	56,453	49,116	.....	49,116			
Manatee.....	965,391	24,174	989,565	60,078	1,488	61,566	97,330	2,418	99,748			
Marion.....	1,219,876	5,015	1,224,891	94,000	385	94,385	121,031	497	121,528			
Martin.....	220,631	10,853	231,484	18,013	936	19,849	21,498	1,070	22,568			
Monroe.....	569,499	30,663	600,162	11,944	636	12,580	57,500	3,084	60,584			
Nassau.....	470,061	.....	470,061	42,595	.....	42,595	46,286	.....	46,286			
Okaloosa.....	939,179	.....	939,179	80,373	.....	80,373	97,542	.....	97,542			
Okeechobee.....	119,468	3,931	123,399	13,918	459	14,377	11,749	393	12,142			
Orange.....	3,250,355	166,310	3,416,665	134,490	6,883	141,373	321,350	16,421	337,771			
Osceola.....	263,176	452	263,628	21,321	36	21,357	26,009	45	26,054			
Palm Beach.....	2,415,511	146,459	2,561,970	87,490	5,104	92,504	248,266	14,698	262,954			
Pasco.....	569,901	.....	569,901	46,841	.....	46,841	57,247	.....	57,247			
Pinellas.....	3,123,479	100,617	3,224,096	113,807	3,615	117,422	306,199	9,795	315,904			
Polk.....	3,546,653	.....	3,546,653	195,104	.....	195,104	357,503	.....	357,503			
Putnam.....	626,913	9,629	706,542	46,777	631	47,408	71,315	960	72,284			
St. Johns.....	454,798	12,646	467,444	32,179	900	33,079	45,673	1,288	46,961			
St. Lucie.....	554,821	26,726	581,547	28,104	1,350	29,454	55,692	2,679	58,371			
Santa Rosa.....	647,413	.....	647,413	65,736	.....	65,736	65,779	.....	65,779			
Sarasota.....	788,687	50,134	838,821	43,689	2,770	46,450	77,797	4,927	82,724			
Seminole.....	673,358	6,893	680,251	41,419	418	41,837	68,853	699	69,552			
Sumter.....	353,175	.....	353,175	30,633	.....	30,633	35,623	.....	35,623			
Suwannee.....	501,901	.....	501,901	53,127	.....	53,127	52,361	.....	52,361			
Taylor.....	310,513	.....	310,513	33,728	.....	33,728	32,607	.....	32,607			
Union.....	117,781	.....	117,781	16,650	.....	16,650	12,607	.....	12,607			
Volusia.....	1,826,168	.....	1,826,168	78,540	.....	78,540	178,679	.....	178,679			
Wakulla.....	200,014	.....	200,014	27,644	.....	27,644	19,425	.....	19,425			
Walton.....	487,971	.....	487,971	58,376	.....	58,376	49,978	.....	49,978			
Washington.....	410,750	.....	410,750	46,146	.....	46,146	42,020	.....	42,020			
	\$70,854,672	\$2,639,686	\$73,494,358	\$ 3,712,272	\$ 96,538	\$ 3,808,810	\$ 7,087,591	\$ 261,835	\$ 7,349,426			

**1955-1956 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS (Continued)**

Total from General Revenue	TRUST FUNDS					Total from Trust Funds	Total from State Funds				
	BOARD OF Administration Debt Service	TO COUNTIES		Administrative Expenses							
		Capital Outlay	Interest on Investments								
\$ 1,847,606	\$ 172,211.66	\$ 34,077.63	\$ 386.03	\$ 7,307.21	\$ 214,072.53	\$ 2,061,678.53	Alachua				
249,696	26,281.01	3,339.00	57.58	268.00	29,946.58	279,642.58	Baker				
1,689,822	110,442.66	32,456.34	364.92	1,875.00	205,138.92	1,894,900.92	Bay				
472,341	37,510.55	17,965.95	148.64	694.50	56,319.64	548,660.64	Bradford				
1,278,270	37,974.04	73,814.89	4,311.64	2,285.50	118,386.07	1,396,656.07	Brevard				
3,573,691	285,628.80	142,331.12	732.76	6,676.00	435,368.68	4,009,059.68	Broward				
388,391	32,807.66	11,198.34	79.33	383.00	44,468.33	432,859.33	Calhoun				
91,719	5,640.42	3,009.58	23.27	427.50	9,100.77	100,819.77	Charlotte				
236,203	20,624.57	7,541.43	53.82	259.00	28,478.82	261,681.82	Citrus				
412,123	7,787.71	30,449.09	271.57	914.00	45,422.37	457,545.37	Clay				
303,477	22,552.88	13,450.12	2,700.95	322.00	39,085.95	342,562.95	Collier				
721,682	55,248.31	29,960.11	216.97	1,330.00	86,755.30	808,417.30	Columbia				
11,800,556	849,813.84	677,957.16	2,959.19	15,974.00	1,546,704.19	13,347,260.19	Dade				
239,304	12,454.56	7,780.64	60.04	1,146.50	21,441.74	260,803.74	De Soto				
169,608	12,329.14	6,098.45	33.65	162.00	18,623.24	188,231.24	Dixie				
8,145,316	493,186.93	434,855.66	1,934.74	10,027.00	939,984.33	9,085,300.33	Duval				
4,126,094	374,389.09	90,567.51	902.41	7,126.00	472,985.91	4,599,079.91	Escambia				
117,545	.....	16,484.00	29.40	147.00	16,000.40	134,205.40	Flagler			
202,080	.....	14,653.40	47.30	223.00	14,923.70	217,003.70	Franklin			
1,087,025	64,988.51	63,039.49	227.85	1,157.00	130,012.85	1,217,037.85	Gadsden				
167,787	.....	18,528.00	33.51	162.00	18,723.51	186,510.51	Gilchrist			
76,794	.....	10,242.00	19.48	97.00	10,358.48	87,152.48	Glades			
321,716	.....	41,334.00	76.75	386.00	41,706.75	363,512.75	Gulf			
415,870	.....	12,276.38	86.40	1,683.50	14,046.28	429,916.23	Hamilton			
346,932	32,807.58	9,139.42	78.16	386.00	42,411.16	389,343.16	Hardee				
183,405	18,673.77	7,078.80	48.26	232.00	26,032.02	200,437.92	Hendry				
241,863	15,512.19	9,901.91	53.47	552.50	26,020.07	237,883.07	Hernando				
519,951	41,526.56	17,513.69	219.03	740.00	59,990.28	579,950.28	Highlands				
6,745,268	571,719.17	309,928.03	1,619.37	10,551.00	893,817.57	7,639,085.57	Hillsborough				
534,139	54,540.35	4,821.65	114.24	545.00	60,021.24	594,100.24	Holmes				
405,952	.....	51,744.00	91.63	472.00	52,307.63	458,259.63	Indian River			
1,498,712	80,024.67	93,395.65	322.31	1,544.00	175,286.03	1,673,998.63	Jackson				
400,654	.....	46,595.00	86.58	422.00	47,103.58	447,757.58	Jefferson			
139,830	.....	15,614.00	30.35	142.00	15,786.35	155,616.35	Lafayette			
1,183,827	112,066.97	42,003.03	285.79	1,424.00	155,779.79	1,339,603.79	Lake				
814,058	69,268.63	32,949.76	225.03	1,353.00	103,795.82	917,853.82	Lee				
1,823,004	157,407.31	65,914.15	387.81	1,958.00	225,667.27	2,048,671.27	Leon				
434,851	.....	48,694.00	93.00	436.00	49,223.00	484,074.00	Levy			
101,803	13,438.87	4,222.13	34.33	161.00	17,856.33	179,659.33	Liberty				
585,510	55,367.09	10,868.91	125.40	604.00	66,965.40	652,475.40	Madison				
1,150,879	85,491.72	61,640.47	29,372.41	1,344.00	177,648.60	1,328,727.60	Manatee				
1,440,804	139,045.96	35,253.54	367.18	2,029.50	176,696.18	1,017,500.18	Marion				
273,001	18,937.15	14,469.08	58.22	305.00	33,760.45	307,670.45	Martin				
673,326	12,359.59	53,808.73	155.28	830.00	67,153.60	740,479.60	Monroe				
558,942	.....	60,575.00	122.31	614.00	61,311.31	620,253.31	Nassau			
1,117,094	58,310.79	72,562.21	228.93	1,214.00	132,315.93	1,249,409.93	Okaloosa				
149,018	10,319.01	6,509.69	31.65	155.00	17,075.35	166,993.35	Okeechobee				
3,895,800	279,516.22	185,767.08	861.19	6,908.00	473,052.40	4,368,861.40	Orange				
311,039	29,019.88	10,828.46	2,542.96	352.00	42,741.30	353,780.30	Osceola				
2,917,518	266,341.62	127,748.81	753.59	5,798.00	400,642.02	3,318,160.02	Palm Beach				
673,989	54,478.10	31,888.90	154.53	776.00	87,297.53	761,286.53	Pasco				
3,657,512	118,675.94	406,078.06	946.25	10,613.00	536,313.25	4,193,825.25	Pinellas				
4,099,250	100,197.90	278,642.00	970.32	4,988.00	393,798.22	4,493,058.22	Polk				
826,234	59,720.24	42,432.26	183.54	942.00	103,278.04	929,512.04	Putnam				
547,484	57,313.24	18,469.76	142.64	703.00	76,628.64	624,112.64	St. Johns				
669,372	23,441.05	51,285.10	151.92	1,131.00	76,009.07	745,381.07	St. Lucie				
778,928	63,307.22	23,044.78	163.58	810.00	87,325.58	866,253.58	Santa Rosa				
968,004	88,960.26	30,959.99	222.00	1,599.25	121,741.50	1,089,745.50	Sarasota				
791,640	58,703.63	44,540.91	186.85	943.00	104,374.30	896,014.39	Seminole				
419,431	37,591.82	13,897.62	98.39	466.00	52,053.83	471,484.83	Sumter				
607,389	48,801.73	23,845.21	135.50	652.00	73,434.53	680,823.53	Suwannee				
376,848	13,751.20	34,109.80	90.34	445.00	48,486.34	425,834.34	Taylor				
147,047	.....	18,031.00	35.05	185.00	18,231.05	165,278.05	Union			
2,083,387	169,190.37	93,708.08	500.80	4,030.25	267,420.50	2,350,816.59	Volusia				
247,083	.....	26,353.00	51.23	236.00	26,040.23	273,723.23	Wakulla			
596,325	55,879.22	11,179.78	126.91	613.00	67,798.91	664,123.91	Walton				
498,916	28,948.90	30,108.70	114.68	529.00	59,701.28	558,617.28	Washington				
\$ 84,652,594	\$ 5,731,508.56	\$ 4,438,281.52	\$ 58,401.39	\$ 131,836.21	\$ 10,360,027.68	\$ 95,012,621.68					

1955-1956 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	
Alachua.....	\$ 516,296.93	\$ 211,963.19	\$ 52,990.81	\$ 811,250.93	\$ 8,997.41	\$ 3,491.00	\$ 872.75	
Baker.....	121,485.54	47,136.38	11,784.10	180,406.02	2,000.86	770.33	194.07	
Bay.....	458,131.93	177,755.21	44,438.80	680,325.94	7,545.36	2,927.59	731.89	
Bradford.....	150,123.64	58,247.97	14,362.00	222,933.61	2,472.50	959.33	239.82	
Brevard.....	375,580.73	145,725.32	36,431.34	557,737.39	6,185.73	2,100.07	600.03	
Broward.....	584,809.08	226,929.21	56,732.29	868,530.58	9,632.68	3,737.47	934.37	
Calhoun.....	119,079.63	46,202.90	11,550.72	176,833.25	1,961.24	760.96	190.25	
Charlotte.....	245,454.62	95,236.39	23,809.11	361,500.12	4,042.60	1,568.54	392.13	
Citrus.....	191,593.27	74,338.19	18,584.56	284,516.02	3,155.50	1,224.34	306.08	
Clay.....	210,814.09	81,796.11	20,449.02	313,059.82	3,472.08	1,347.16	336.80	
Collier.....	400,511.97	178,678.64	44,069.65	683,860.26	7,584.56	2,942.79	735.70	
Columbia.....	246,127.22	95,497.35	23,874.32	365,498.89	4,053.67	1,572.83	393.21	
Dade.....	2,074,096.83	804,982.37	201,245.00	3,080,924.80	31,169.90	13,257.93	3,314.47	
De Soto.....	197,465.77	76,616.71	19,154.18	293,236.66	3,252.22	1,261.85	315.48	
Dixie.....	147,070.99	57,063.55	14,265.88	218,400.42	2,422.24	939.82	234.96	
Duval.....	1,486,697.49	576,838.63	144,209.65	2,207,745.77	24,485.63	9,500.45	2,375.10	
Escambia.....	671,274.88	260,454.66	65,113.67	996,843.21	11,055.77	4,280.63	1,072.41	
Flagler.....	126,814.77	49,204.11	12,301.03	188,319.91	2,088.60	810.30	202.59	
Franklin.....	159,333.37	61,821.34	15,455.33	236,610.04	2,624.19	1,018.19	254.55	
Gadsden.....	233,813.13	90,719.51	22,679.88	347,212.52	3,850.86	1,494.13	373.54	
Gilchrist.....	81,594.01	31,658.48	7,914.62	121,167.11	1,343.84	521.40	130.34	
Glades.....	165,800.87	64,330.76	16,082.69	246,214.32	2,730.72	1,059.50	264.89	
Gulf.....	130,978.82	50,820.18	12,705.03	194,505.03	2,157.20	837.00	209.24	
Hamilton.....	126,452.58	49,063.60	12,265.89	187,782.07	2,082.63	808.05	202.02	
Hardee.....	217,877.17	84,536.36	21,134.08	323,547.61	3,588.41	1,392.29	348.07	
Hendry.....	230,967.41	89,615.36	22,403.84	342,986.61	3,803.99	1,475.94	360.00	
Hernando.....	161,705.14	62,764.88	15,691.22	240,221.24	2,664.25	1,033.73	258.42	
Highlands.....	292,201.70	113,374.26	28,343.57	433,919.53	4,812.52	1,867.25	466.82	
Hillsborough.....	1,211,958.02	470,239.70	117,559.94	1,799,757.66	19,960.73	7,744.77	1,936.20	
Holmes.....	143,578.54	55,708.47	13,927.10	213,214.11	2,364.71	917.51	229.38	
Indian River.....	102,912.64	74,850.11	18,712.52	286,475.27	3,177.25	1,232.78	308.19	
Jackson.....	266,823.23	103,527.41	25,881.86	396,232.50	4,394.54	1,705.07	426.27	
Jefferson.....	184,892.92	71,738.45	17,934.63	274,566.00	3,045.17	1,181.53	295.38	
Lafayette.....	122,830.79	47,658.34	11,914.61	182,403.74	2,023.02	784.92	196.22	
Lake.....	736,260.36	285,660.00	71,417.26	1,093,346.62	12,126.09	4,704.92	1,176.22	
Lee.....	370,039.57	143,808.17	35,952.03	550,309.77	6,104.36	2,368.51	592.13	
Leon.....	375,787.69	145,805.62	36,451.40	558,044.71	6,189.15	2,401.38	600.35	
Levy.....	379,668.20	147,311.27	36,827.84	563,807.31	6,253.08	2,426.20	606.55	
Liberty.....	146,010.32	56,652.01	14,163.00	216,825.33	2,404.78	933.04	233.26	
Madison.....	203,674.57	79,025.72	19,756.43	302,456.72	3,354.48	1,301.54	325.40	
Manatee.....	439,531.33	170,538.20	42,634.54	652,704.07	7,239.01	2,808.72	702.21	
Marion.....	638,730.44	247,827.42	61,956.82	948,514.68	10,519.77	4,081.67	1,020.42	
Martin.....	233,399.19	90,558.90	22,639.72	346,597.81	3,844.03	1,491.51	372.88	
Monroe.....	608,617.74	236,143.70	59,035.93	903,707.37	10,023.84	3,889.25	972.30	
Nassau.....	185,125.78	71,828.80	17,957.21	274,911.79	3,049.09	1,183.00	295.74	
Okaloosa.....	300,324.91	116,526.06	29,131.54	445,982.51	4,946.31	1,919.16	479.79	
Okeechobee.....	226,828.21	88,009.33	22,002.34	336,839.88	3,735.83	1,449.49	362.36	
Orange.....	765,726.28	297,101.80	74,275.43	1,137,103.51	12,611.40	4,893.22	1,223.29	
Osceola.....	428,606.00	166,322.40	41,580.50	636,568.99	7,060.03	2,739.30	684.83	
Palm Beach.....	1,126,157.65	437,065.56	109,266.39	1,672,789.60	18,552.55	7,198.40	1,799.58	
Pasco.....	383,833.28	148,927.30	37,231.82	569,992.40	6,321.68	2,452.81	613.19	
Pinellas.....	970,280.42	376,468.78	94,117.20	1,440,866.40	15,980.35	6,200.39	1,550.10	
Polk.....	975,092.23	378,335.79	94,583.04	1,448,011.96	16,050.58	6,231.12	1,557.79	
Putnam.....	308,137.65	119,557.40	29,889.35	457,584.40	5,074.93	1,969.10	402.26	
St. Johns.....	366,759.08	142,302.51	35,575.64	544,637.23	6,040.47	2,343.70	585.94	
St. Lucie.....	240,301.49	93,469.77	23,367.45	357,738.71	3,967.59	1,539.43	384.86	
Santa Rosa.....	272,048.98	103,555.00	26,388.76	403,292.74	4,480.60	1,738.46	434.62	
Sarasota.....	371,881.32	144,280.91	36,072.48	552,243.74	6,124.82	2,376.43	594.13	
Seminole.....	247,886.40	96,179.91	24,044.96	368,111.27	4,082.64	1,584.07	396.03	
Sumter.....	274,920.55	106,669.18	26,667.29	408,257.02	4,527.90	1,756.82	430.21	
Suwannee.....	217,954.78	84,566.46	21,141.60	323,662.84	3,589.09	1,392.78	348.20	
Taylor.....	260,148.75	100,937.72	25,234.44	386,320.91	4,284.59	1,632.45	415.59	
Union.....	126,271.51	48,993.35	12,248.32	187,513.18	2,079.67	806.91	201.72	
Volusia.....	793,148.49	307,741.60	76,935.40	1,177,825.49	13,062.99	5,068.46	1,267.11	
Wakulla.....	123,115.35	47,768.76	11,942.19	182,826.30	2,027.68	786.73	196.69	
Walton.....	301,100.99	116,827.18	29,206.81	447,134.98	4,959.08	1,924.12	481.04	
Washington.....	133,204.66	51,683.41	12,920.87	197,808.94	2,193.85	851.23	212.79	
	\$25,870,005.49	\$10,037,562.12	\$2,509,390.53	\$38,416,958.14	\$ 420,074.40	\$ 165,316.86	\$ 41,329.22	

1955-1956 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Total to Counties	Auto Transportation Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Aeronautics Fund Distribution	Total	Counties
\$ 13,361.16	\$ 12,525.26	\$ 1,585.46	\$ 2,094.75	\$	\$ 10,884.87	\$	\$ 851,702.43	Alachua
2,971.26	5,405.16	322.32	102.90				189,207.66	Baker
11,204.84	11,251.57	519.03	1,916.88		22,909.50		728,128.42	Bay
3,671.65	6,789.96	423.52	441.00				234,259.74	Bradford
9,185.83	15,560.62	942.06	1,737.54		133,088.66		718,252.10	Brevard
14,304.52	8,455.96	1,450.87	8,395.17		39,722.75		940,859.85	Broward
2,912.45	3,324.54	100.52	164.64		10,988.93		194,324.33	Calhoun
6,008.27	4,058.14	305.34	310.17		8,708.30		383,885.84	Charlotte
4,685.92	8,164.11	674.01	221.97		10,226.38		308,488.41	Citrus
5,156.04	11,792.20	314.59	257.25				330,570.90	Clay
11,263.05	4,975.65	410.24	511.56	9,793.53	18,616.32		729,430.61	Collier
6,019.71	9,670.62	502.81	642.39				382,334.42	Columbia
50,742.30	24,105.73	5,704.42	37,205.70	47.28	73,263.23		3,272,083.46	Dade
4,829.55	2,361.31	353.85	267.54				301,048.91	De Soto
3,597.02	3,149.67	176.43	72.03				225,395.57	Dixie
36,361.18	33,707.95	3,918.15	14,414.82		32,012.48		2,328,160.35	Duval
16,417.81	7,618.71	1,291.17	4,016.04		35,168.19		1,061,355.13	Escambia
3,101.58	5,519.46	381.14	89.67		9,700.63		207,202.39	Flagler
3,896.93	2,470.29	202.73	164.64		5,680.98		249,025.61	Franklin
5,718.63	6,575.20	495.63	939.33		970.50	156.59	362,068.30	Gadsden
1,995.58	729.87	236.92	61.74				124,191.22	Gilchrist
4,055.11	460.37	267.11	27.93				251,024.84	Glades
3,203.44	1,762.74	149.38	214.62		21,077.48		220,912.60	Gulf
3,002.70	4,029.40	284.51	211.68				196,300.36	Hamilton
5,328.77	1,640.48	290.38	310.17				331,117.41	Hardee
5,648.93	1,929.65	197.80	216.09				350,979.08	Hendry
3,956.40	5,563.07	483.31	368.61		954.00		251,546.63	Hernando
7,146.59	6,250.40	670.39	660.03				448,646.94	Highlands
29,641.70	44,092.46	3,224.25	10,241.49		35,637.42		1,923,494.98	Hillsborough
3,511.60	2,805.25	201.08	177.87				219,960.91	Holmes
4,718.22	3,985.31	298.97	717.36		62,875.74		359,070.87	Indian River
6,525.88	11,290.39	571.15	800.97				415,429.89	Jackson
4,522.08	4,934.73	308.19	236.67				284,567.67	Jefferson
3,004.16	1,016.40	156.39	99.96				186,630.65	Lafayette
18,007.23	4,166.58	1,158.41	1,058.04		19,511.71		1,138,148.59	Lake
9,005.00	6,684.18	408.41	1,602.30		28,656.59		596,816.25	Lee
9,190.88	9,178.91	513.81	2,869.44		19,223.28		509,021.03	Leon
9,285.83	6,725.12	526.84	252.84		5,930.02		386,533.96	Levy
3,571.08	1,001.88	214.05	38.22				221,740.50	Liberty
4,981.42	6,005.70	468.41	486.57				314,488.82	Madison
10,749.94	5,644.93	529.83	1,825.74		25,990.36		697,444.87	Manatee
15,621.86	13,736.20	1,262.61	1,921.29				981,056.04	Marion
5,708.42	6,651.24	611.26	361.62		22,952.20		382,882.55	Martin
14,885.30	15,417.09	171.70	721.77		35,942.85		970,936.17	Morgan
4,527.74	7,496.97	808.07	336.63		15,478.71		303,559.91	Nassau
7,345.26	8,421.41	298.82	798.21		26,514.56		489,360.77	Okaloosa
5,547.68	1,832.91	181.45	110.25				344,512.17	Okeechobee
18,727.91	12,252.02	1,307.33	9,457.98				1,178,848.75	Orange
10,484.16	5,156.37	150.93	393.96		2,385.00		655,139.41	Osceola
27,550.53	20,722.33	1,985.49	7,635.18		64,424.93	514.72	1,795,622.80	Palm Beach
9,387.08	6,930.83	932.55	754.11		8,574.10		596,571.67	Pasco
23,730.84	9,621.73	2,112.92	10,350.09		29,107.47		1,515,798.45	Pinellas
23,848.49	23,486.03	3,517.57	5,264.07		45,513.39		1,549,641.53	Polk
7,536.29	4,721.56	795.04	920.22				471,557.51	Putnam
8,970.11	11,790.45	657.08	974.61		15,013.18		582,049.56	St. Johns
5,891.88	4,676.90	501.71	1,103.97		27,371.05		397,374.22	St. Lucie
6,653.68	7,023.33	163.05	313.11		15,259.48		433,405.39	Santa Rosa
9,095.38	5,360.00	460.05	2,560.74		37,166.26	2,188.89	609,075.06	Sarasota
6,062.74	4,554.11	726.13	1,124.55				380,578.80	Seminole
6,723.93	2,052.09	850.29	277.83		1,100.00		419,667.16	Sunter
5,330.07	4,280.37	572.56	600.03		6,445.53		340,961.00	Suwannee
6,362.63	5,484.00	405.71	332.22		2,655.00		401,651.37	Taylor
3,088.30	1,805.28	217.27	83.79		907.06		192,707.82	Union
19,398.56	16,108.14	1,596.38	4,433.52		81,463.52		1,300,825.61	Volusia
3,011.10	2,245.96	63.90	49.98		9,926.72		198,123.96	Wakulla
7,364.24	6,177.06	168.01	223.44				461,974.79	Walton
3,257.87	3,456.91	87.40	217.56				204,828.68	Washington
\$ 632,720.48	\$ 531,587.14	\$ 51,826.66	\$ 148,743.06	\$ 9,840.81	\$ 1,030,095.41	\$ 2,860.20	\$ 40,874,631.90	

1955-1956 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES

July 1955 — June 1956

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1956. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1955-JUNE, 1956)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Recceiving Financial Assistance	Amount of Payments*	Cases Recieving Financial Assistance	Amount of Payments*	Cases Recceiving Financial Assistance	Amount of Payments*	Cases Recieving Financial Assistance	Amount of Payments*	
District 1									
Bay.....	1,116	\$ 635,165.50	489	\$ 320,424.50	41	\$ 25,250.00	31	\$ 9,690.00	\$ 990,530.00
Escambia.....	2,956	1,591,943.00	1,500	973,095.00	117	68,805.00	131	27,966.00	2,661,809.00
Holmes.....	846	488,024.50	192	123,001.00	30	21,806.50	42	6,822.00	639,654.00
Okaloosa.....	833	511,062.50	225	147,505.00	32	20,118.00	73	16,682.00	695,367.50
Santa Rosa.....	901	507,968.50	259	171,984.00	38	29,379.00	54	13,149.50	722,481.00
Walton.....	868	514,096.00	250	168,197.50	45	29,340.00	54	8,746.50	720,380.00
Washington.....	741	414,126.50	197	131,371.50	30	19,286.00	34	5,184.50	569,968.50
Total.....	8,311	\$4,662,386.50	3,112	\$2,035,578.50	333	\$213,984.50	439	\$ 88,240.50	\$7,000,190.00
District 2									
Calhoun.....	411	\$ 234,927.00	92	\$ 62,713.50	32	\$ 20,424.50	29	\$ 5,611.50	\$ 323,676.50
Franklin.....	309	172,578.50	34	24,049.50	13	7,803.50	16	2,576.50	207,908.00
Gadsden.....	1,029	559,875.00	219	179,677.00	61	32,725.50	37	6,379.50	778,657.00
Gulf.....	222	123,974.50	69	44,591.00	10	6,955.00	19	2,044.00	177,564.50
Jackson.....	1,839	1,009,542.50	366	239,146.00	50	32,015.00	78	14,192.50	1,294,896.00
Jefferson.....	627	342,489.00	72	51,668.00	19	11,669.00	21	4,254.50	410,080.50
Leon.....	1,536	849,204.00	350	209,078.50	55	35,751.00	64	12,241.50	1,106,275.00
Liberty.....	167	96,725.00	27	18,643.00	11	5,900.00	9	1,457.00	122,815.00
Wakulla.....	280	161,075.00	53	38,671.50	13	8,194.00	14	2,135.50	210,076.00
Total.....	6,420	\$3,550,390.50	1,282	\$ 869,138.00	264	\$ 161,527.50	287	\$ 50,892.50	\$4,631,948.50
District 3									
Columbia.....	850	\$ 496,717.00	221	\$ 148,847.50	30	\$ 18,029.00	35	\$ 5,751.00	\$ 669,344.50
Dixie.....	187	105,833.00	51	34,773.50	12	8,989.50	19	4,322.00	153,918.00
Gilchrist.....	156	66,188.00	36	24,288.00	6	3,559.50	4	529.50	118,565.00
Hamilton.....	436	244,816.00	103	67,331.50	22	12,721.00	18	4,218.50	329,087.00
Lafayette.....	195	107,524.00	36	24,017.00	3	2,346.00	5	764.00	134,681.00
Levy.....	657	379,979.00	109	75,337.50	19	11,630.00	14	2,563.00	469,509.50
Madison.....	850	493,335.00	189	131,580.50	31	18,892.50	26	2,397.50	646,211.50
Suwannee.....	877	484,861.00	149	104,546.50	10	21,549.50	31	4,695.00	618,652.00
Taylor.....	503	290,049.50	193	115,720.50	19	12,247.00	34	6,316.00	424,333.00
Total.....	4,711	\$2,693,302.50	1,087	\$ 726,478.50	182	\$ 112,964.00	186	\$ 31,556.50	\$3,504,301.50
District 4									
Citrus.....	329	\$ 180,798.50	63	\$ 37,925.00	13	\$ 6,789.50	14	\$ 3,348.50	\$ 228,861.50
Hernando.....	256	139,423.50	72	41,619.00	11	6,957.00	8	1,393.50	189,393.00
Pasco.....	590	332,708.50	150	100,210.00	17	11,513.50	30	5,205.50	449,637.50
Pinellas.....	2,936	1,656,272.00	713	451,227.00	64	10,008.00	94	21,781.50	2,169,288.50
Total.....	4,111	\$2,300,202.50	998	\$ 630,981.00	105	\$ 65,268.00	146	\$ 31,729.00	\$3,037,180.50
District 5									
Alachua.....	1,877	\$1,118,921.50	779	\$ 504,584.50	91	\$ 55,461.00	83	\$ 16,784.00	\$1,695,751.00
Baker.....	247	143,655.00	90	57,666.50	27	16,096.50	11	1,870.00	219,288.00
Bradford.....	508	309,045.00	179	113,058.50	22	13,041.50	25	3,122.50	438,267.50
Clay.....	326	188,149.50	107	72,443.50	8	4,958.00	11	2,097.50	267,648.50
Flagler.....	105	58,696.50	24	17,655.00	2	1,220.50	2	639.00	78,220.00
Nassau.....	386	218,684.50	161	103,622.50	16	9,992.50	31	5,607.00	337,906.50
Putnam.....	1,102	685,431.50	413	263,142.00	43	26,403.50	60	16,009.00	990,986.00
St. Johns.....	777	435,633.50	179	119,936.00	30	16,493.50	13	2,375.00	574,438.00
Union.....	245	145,465.00	74	50,357.00	12	7,123.00	10	1,107.00	204,052.00
Total.....	5,573	\$3,303,682.00	2,006	\$1,302,465.50	251	\$ 150,799.00	246	\$ 49,611.00	\$4,806,557.50

1955-1956 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES (Continued)

July 1955 — June 1956

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1956. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1955-JUNE, 1956)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*							
District 6									
Duvall.....	7,047	\$ 3,891,062.50	2,763	\$1,751,233.50	300	\$ 181,238.50	445	\$ 102,647.50	\$ 5,926,182.00
District 7									
Hillsborough.....	5,641	\$2,987,304.00	1,534	\$1,056,943.00	225	\$ 138,881.00	270	\$ 56,415.00	\$ 4,239,543.00
District 8									
Charlotte.....	155	\$ 92,222.00	23	\$ 15,442.00	6	\$ 3,710.00	2	\$ 385.00	\$ 111,759.00
Collier.....	111	56,966.00	34	22,706.00	8	5,094.50	7	1,220.50	85,987.00
De Soto.....	285	159,408.00	39	26,322.00	10	6,615.00	6	645.00	192,090.00
Glades.....	63	37,833.50	27	14,906.00	—	—	1	181.00	52,920.50
Hardee.....	427	247,826.00	58	37,840.50	7	4,612.00	5	1,606.50	291,885.00
Hendry.....	141	76,945.00	64	41,416.50	11	6,053.50	6	622.50	125,637.50
Highlands.....	397	214,125.50	114	67,186.00	14	9,421.00	11	1,215.50	291,948.00
Lec.....	638	353,664.00	139	98,565.50	29	17,884.00	14	2,043.50	472,157.00
Minnatee.....	953	584,396.00	233	134,036.50	32	19,268.00	20	3,599.50	601,300.00
Sarasota.....	495	258,510.00	114	72,686.00	16	12,280.50	15	2,008.50	346,085.00
Total.....	3,665	\$2,031,896.00	845	\$ 531,107.00	133	\$ 85,538.50	90	\$ 14,127.50	\$2,662,669.00
District 9									
Dade.....	5,899	\$3,276,349.50	1,592	\$1,032,270.00	175	\$ 101,944.00	200	\$ 21,460.50	\$4,432,024.00
Monroe.....	452	242,130.50	133	86,911.50	26	\$ 15,930.50	14	3,337.50	348,310.00
Total.....	6,351	\$3,518,480.00	1,725	\$1,119,181.50	201	\$ 117,874.50	214	\$ 24,798.00	\$4,780,334.00
District 10									
Broward.....	1,138	\$ 598,066.00	739	\$ 503,279.00	53	\$ 30,880.00	68	\$ 8,546.50	\$1,140,779.50
Indian River.....	310	192,725.50	101	70,070.00	16	7,906.00	14	4,380.00	275,090.50
Martin.....	257	153,642.50	67	43,710.50	8	5,030.00	11	1,550.50	204,842.50
Okeechobee.....	163	100,835.00	47	24,033.00	11	7,462.00	3	437.00	132,767.00
Palm Beach.....	1,545	828,102.50	536	345,767.50	73	44,987.00	38	4,533.50	1,223,390.50
St. Lucie.....	430	258,402.50	162	100,012.50	14	8,489.00	18	3,831.50	376,735.50
Total.....	3,843	\$2,131,774.00	1,652	\$1,092,880.50	175	\$ 105,672.00	152	\$ 23,279.00	\$3,353,605.50
District 11									
Lake.....	986	\$ 571,546.50	183	\$ 117,311.50	29	\$ 19,682.00	32	\$ 6,215.00	\$ 714,755.00
Marion.....	1,769	1,063,962.00	680	446,323.50	83	\$ 50,742.50	83	19,542.00	1,580,570.00
Polk.....	3,057	1,711,316.00	730	504,549.00	110	\$ 66,894.00	131	27,337.50	2,310,096.50
Sumter.....	615	357,003.00	148	94,862.50	19	\$ 10,906.00	32	7,408.50	470,270.00
Total.....	6,427	\$3,703,827.50	1,741	\$1,163,046.50	241	\$ 148,224.50	278	\$ 60,593.00	\$5,075,691.50
District 12									
Brevard.....	621	\$ 360,047.50	255	\$ 169,901.50	28	\$ 15,163.00	14	\$ 1,991.50	\$ 547,103.50
Orange.....	2,622	1,469,525.00	1,063	713,826.50	79	49,194.50	92	14,773.50	2,247,319.50
Osceola.....	555	333,326.00	125	76,339.50	22	13,997.00	39	9,007.00	432,669.50
Seminole.....	941	544,809.50	457	307,889.50	35	22,253.50	25	4,220.50	879,183.00
Volusia.....	2,162	1,263,775.50	781	489,941.00	73	41,212.50	102	19,504.00	1,814,433.00
Total.....	6,901	\$3,971,483.50	2,681	\$1,757,908.00	237	\$ 141,820.50	272	\$ 40,496.50	\$5,920,708.50
STATE TOTAL.....	60,001	\$38,754,791.50	21,426	\$14,036,941.50	2,647	\$1,623,702.50	3,025	\$ 583,386.00	\$54,908,911.50

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

**ALLOCATION OF RACING FUNDS FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1955**

Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIONERS				
	General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
				Amount	For
Alachua.....	27045	\$ 84,800.00	\$.....	\$.....	\$.....
Baker.....	550.13	51,100.00	95,400.00	.....	.....
Bay.....	25015	18,750.00	21,250.00	.....	.....
Bradford.....	550.13	12,500.00	51,100.00	.....	.....
Brevard.....	23634	.....	.....	.....	.....
Broward.....	20813	.....	.....	.....	.....
Calhoun.....	24174 & 26495	55,300.00	16,000.00	3,000.00	.....
Charlotte.....	23905	19,079.88	12,188.89	.....	.....
Citrus.....	28472	19,750.00	45,600.00	.....	.....
Clay.....	21023	33,600.00	30,000.00	.....	.....
Collier.....	550.13	127,200.00	.....	.....	.....
Columbia.....	24213	63,600.00	.....	.....	.....
Dade.....	19193	.....	.....	.....	.....
De Soto.....	22584	23,333.33	40,466.66	21,000.00	.....
Dixie.....	25449	27,200.00	26,400.00	.....	.....
Duval.....	550.13	.....	127,200.00	.....	.....
Escambia.....	23659	63,600.00	.....	.....	.....
Flagler.....	550.13	25,253.63	59,583.65	1,525.26	.....
Franklin.....	28768	58,700.00	.....	.....	.....
Gadsden.....	550.13	.....	63,600.00	.....	.....
Gilchrist.....	27328 & 28740	37,680.00	16,000.00	.....	.....
Glades.....	19150	25,803.03	34,515.64	4,827.24	30,194.09
Gulf.....	18074 & 23895	24,000.00	25,000.00	5,000.00	6,600.00
Hamilton.....	550.13	22,600.00	35,000.00	.....	6,000.00
Hardee.....	24224	15,633.33	44,766.68	.....	.....
Hendry.....	23874	29,999.99	17,120.00	.....	.....
Hernando.....	25336	28,000.00	32,350.00	.....	.....
Highlands.....	24078	10,600.00	53,000.00	.....	.....
Hillsborough.....	20244	.....	.....	.....	.....
Holmes.....	24237 & 27084	6,310.00	56,700.00	.....	.....
Indian River.....	23725	15,000.00	89,000.00	2,189.05	.....
Jackson.....	18075	15,200.00	39,400.00	15,000.00	.....
Jefferson.....	25448	27,800.00	27,800.00	.....	.....
Lafayette.....	28651	40,893.00	19,000.00	4,000.00	.....
Lake.....	25063	.....	84,799.99	.....	.....
Lee.....	20320	.....	63,600.00	.....	.....
Leon.....	21836	.....	63,600.00	.....	.....
Levy.....	20255	12,000.00	.....	.....	.....
Liberty.....	25160, 25161, and 28386	38,600.00	10,500.00	7,000.00	7,500.00
Madison.....	24674, 27689, and 28135	25,750.00	20,000.00	11,600.00	.....
Manatee.....	550.13	39,000.00	88,200.00	.....	.....
Marien.....	550.13	79,200.00	18,000.00	30,000.00	.....
Martin.....	24256	6,971.74	55,900.00	.....	728.26
Monroe.....	19260	52,600.00	.....	11,000.00	.....
Nassau.....	22659	3,000.00	60,600.00	.....	.....
Okaloosa.....	28534	6,000.00	34,960.00	.....	.....
Okeechobee.....	22893	62,200.00	16,000.00	8,000.00	.....
Orange.....	550.13	.....	127,200.00	.....	.....
Osceola.....	23873	53,605.27	.....	9,994.73	.....
Palm Beach.....	550.13	.....	127,200.00	.....	.....
Pasco.....	20356	2,119.22	52,980.78	.....	8,500.00
Pinellas.....	550.13	.....	127,200.00	.....	.....
Polk.....	550.13	.....	127,200.00	.....	.....
Putnam.....	24238 & 28497	25,000.00	25,000.00	.....	.....
St. Johns.....	23792 & 26511	.....	80,100.00	.....	.....
St. Lucie.....	23875	1,650.00	61,950.00	.....	.....
Santa Rosa.....	23933	26,600.00	37,000.00	.....	.....
Sarasota.....	17191	.....	.....	.....	.....
Seminole.....	550.13	.....	127,200.00	.....	.....
Sumter.....	24229	38,000.00	10,000.00	5,600.00	10,000.00
Swankee.....	25422	9,000.00	38,600.00	.....	3,000.00
Taylor.....	18085	63,600.00	.....	.....	.....
Union.....	28382	46,600.00	10,500.00	6,500.00	.....
Volusia.....	24220	.....	.....	.....	.....
Wakulla.....	27264	25,275.00	.....	.....	.....
Walton.....	23636, 23875, and 27084	36,733.34	18,366.66	.....	.....
Washington.....	25487 & 28855	19,147.50	31,000.00	6,000.00	.....
		\$1,655,998.26	\$2,596,188.95	\$ 152,236.28	\$ 72,522.35

**ALLOCATION OF RACING FUNDS FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1955 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1954- Sept. 30, 1955	TOTAL FOR STATE FISCAL YEAR July 1, 1955- June 30, 1956	County
Amount	For							
\$.....	\$ 84,800.00	\$ 42,400.00	\$.....	\$ 25,000.00	\$ 127,200.00	\$ 165,000.00	Alachua	
	51,100.00	51,100.00			127,200.00	165,000.00	Baker	
	95,400.00	31,800.00			127,200.00	165,000.00	Bay	
	40,000.00	40,000.00		47,200.00	127,200.00	165,000.00	Bradford	
	63,600.00	63,600.00			127,200.00	165,000.00	Brevard	
		127,200.00			127,200.00	165,000.00	Broward	
		74,300.00	52,900.00		127,200.00	165,000.00	Calhoun	
11,131.22	Courthouse Bonds	42,399.99	42,400.01	42,400.00		127,200.00	165,000.00	Charlotte
		65,350.00	61,850.00			127,200.00	165,000.00	Citrus
		63,600.00	63,600.00			127,200.00	165,000.00	Clay
		127,200.00				127,200.00	165,000.00	Collier
		63,600.00	63,600.00			127,200.00	165,000.00	Columbia
			127,200.00			127,200.00	165,000.00	Dade
		84,799.99	42,400.01			127,200.00	165,000.00	De Soto
		53,600.00	63,600.00	10,000.00		127,200.00	165,000.00	Dixie
		127,200.00				127,200.00	165,000.00	Duval
		63,600.00	63,000.00			127,200.00	165,000.00	Escambia
		86,362.54	40,837.46			127,200.00	165,000.00	Flagler
6,000.00	Courthouse Bonds	64,700.00	37,500.00	25,000.00		127,200.00	165,000.00	Franklin
		63,600.00	63,600.00			127,200.00	165,000.00	Gadsden
		53,680.00	61,100.00	12,420.00		127,200.00	165,000.00	Gilchrist
		95,400.00	31,800.00			127,200.00	165,000.00	Glades
		60,600.00	60,600.00	6,000.00		127,200.00	165,000.00	Gulf
		63,600.00	63,600.00			127,200.00	165,000.00	Hamilton
		60,400.01	66,799.99			127,200.00	165,000.00	Hardee
12,560.01	Jail	59,680.00	29,840.00		37,680.00	127,200.00	165,000.00	Hendry
		60,350.00	60,350.00	5,000.00	1,500.00	127,200.00	165,000.00	Hernando
		63,600.00	63,600.00			127,200.00	165,000.00	Highlands
			127,200.00			127,200.00	165,000.00	Hillsborough
		63,100.00	64,100.00			127,200.00	165,000.00	Holmes
1,010.95	Courthouse Bond	107,200.00	20,000.00			127,200.00	165,000.00	Indian River
		69,600.00	57,600.00			127,200.00	165,000.00	Jackson
		55,000.00	71,600.00			127,200.00	165,000.00	Jefferson
3,707.00	Jail Bonds	67,600.00	59,600.00			127,200.00	165,000.00	Lafayette
		84,799.99	42,400.01			127,200.00	165,000.00	Lake
		63,600.00	63,600.00			127,200.00	165,000.00	Lee
		63,600.00	63,600.00			127,200.00	165,000.00	Leon
		12,000.00	115,200.00			127,200.00	165,000.00	Levy
		63,600.00	63,600.00			127,200.00	165,000.00	Liberty
		57,350.00	57,350.00		12,500.00	127,200.00	165,000.00	Madison
		127,200.00				127,200.00	165,000.00	Manatee
		127,200.00				127,200.00	165,000.00	Marion
		63,600.00	63,600.00			127,200.00	165,000.00	Martin
		63,600.00	63,600.00			127,200.00	165,000.00	Monroe
		63,600.00	63,600.00			127,200.00	165,000.00	Nassau
35,000.00		75,960.00	39,240.00		12,000.00	127,200.00	165,000.00	Okaloosa
		86,200.00	41,000.00			127,200.00	165,000.00	Okeechobee
		127,200.00				127,200.00	165,000.00	Orange
		63,600.00	63,600.00			127,200.00	165,000.00	Osceola
		127,200.00				127,200.00	165,000.00	Palm Beach
		63,600.00	63,600.00			127,200.00	165,000.00	Pasco
		127,200.00				127,200.00	165,000.00	Pinellas
		127,200.00				127,200.00	165,000.00	Polk
		50,000.00	25,000.00		52,200.00	127,200.00	165,000.00	Putnam
		80,100.00	47,100.00			127,200.00	165,000.00	St. Johns
		63,600.00	63,600.00			127,200.00	165,000.00	St. Lucie
		63,600.00	63,600.00			127,200.00	165,000.00	Santa Rosa
			127,200.00			127,200.00	165,000.00	Sarasota
		127,200.00				127,200.00	165,000.00	Seminole
		63,600.00	63,600.00			127,200.00	165,000.00	Sunrise
13,000.00	Agriculture Building	63,600.00	63,600.00			127,200.00	165,000.00	Suwannee
		63,600.00	63,600.00			127,200.00	165,000.00	Taylor
		63,600.00	63,600.00			127,200.00	165,000.00	Union
			127,200.00			127,200.00	165,000.00	Volusia
		25,275.00	90,825.00		11,100.00	127,200.00	165,000.00	Wakulla
		55,100.00	56,600.00		15,500.00	127,200.00	165,000.00	Walton
		56,147.50	59,052.50		12,000.00	127,200.00	165,000.00	Washington
\$ 82,409.18		\$4,650,355.02	\$3,635,544.98	\$ 100,820.00	\$ 226,680.00	\$8,522,400.00	\$11,055,000.00	

1955-1956 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Alachua.	\$ 11,678.03	\$.	\$.	\$ 44.73	\$ 11,722.76
Alford.	1,967.67			50.00	2,017.67
Altamonte Springs.	4,393.64			19.73	4,413.37
Altha.	1,985.04				1,985.04
Anna Maria.	4,675.00				4,675.00
Apalachicola.	16,546.20			25.00	16,571.20
Apopka.	31,101.44		642.19	69.73	31,813.36
Arcadia.	32,284.78	551.22		44.73	32,880.73
Archer.	4,841.23			69.73	4,910.96
Astatula.	1,011.35				1,011.35
Atlantic Beach.	12,874.95				12,874.95
Auburndale.	36,704.87			44.73	36,749.60
Avon Park.	33,565.75	633.27		44.73	34,243.75
Baldwin.	8,721.17			75.00	8,796.17
Bal Harbour Village.	6,439.97				6,439.97
Bartow.	69,761.20		1,748.33	69.73	71,579.26
Bay Harbor Islands.	1,254.70				1,254.70
Bell.	1,072.37				1,072.37
Belleair.	3,563.59			19.73	3,583.32
Belle Glade.	60,564.81	890.89		25.00	61,480.70
Bellevue.	10,431.29			25.00	10,456.29
Belle Vista Beach.	2,467.30				2,467.30
Beverly Beach.	496.49				496.49
Blountstown.	13,561.71			70.65	13,632.36
Boca Raton.	15,124.82	987.11		50.00	16,161.93
Bolongue.	887.55				887.55
Bonifay.	14,169.73			92.55	14,262.28
Bowling Green.	6,682.98			44.73	6,727.71
Boynton Beach.	36,671.07	523.40	651.09	50.00	37,895.56
Bradenton.	134,454.43	3,255.57		69.73	137,770.73
Bradenton Beach.	6,109.46				6,109.46
Branford.	6,404.44			44.73	6,449.17
Bronson.	2,456.54			50.00	2,506.54
Brooker.	2,140.87				2,140.87
Brooksville.	28,694.11	516.96	1,008.99	119.73	30,339.79
Bunnell.	17,543.31	188.81		25.00	17,757.12
Bushnell.	8,794.20			50.00	8,844.20
Callahan.	10,292.30			44.73	10,337.03
Campbellton.	2,870.87			25.00	2,895.87
Carriabelle.	6,980.80			25.00	7,005.80
Casselberry.	2,507.21				2,507.21
Cedar Grove.	1,346.41				1,346.41
Cedar Key.	4,331.85			25.00	4,356.85
Center Hill.	1,602.58			19.73	1,622.31
Chattahoochee.	23,738.73	227.26		75.00	24,040.99
Chiefland.	9,727.38			69.73	9,797.11
Chipley.	16,710.54			25.00	16,735.54
Cinco Bayou.	2,195.19				2,195.19
Clearwater.	226,341.94	6,287.55	8,112.37	219.73	240,961.59
Clermont.	16,531.86			44.73	16,576.59
Clewiston.	24,542.90			25.00	24,567.90
Cloud Lake.	950.97				950.97
Cocoa.	66,196.35			125.00	66,321.35
Cocoa Beach.	6,505.05				6,505.05
Coleman.	2,438.10			50.00	2,488.10
Coral Gables.	236,017.55	7,560.79	10,937.06	50.00	254,565.40
Coronado Beach.		13.36			13.36
Cottondale.	5,042.47			50.00	5,092.47
Crescent City.	14,832.68			50.00	14,882.68
Crestview.	36,438.72			100.00	36,538.72
Cross City.	10,611.20			69.73	10,680.93
Crystal River.	8,960.10			25.00	8,985.10
Dade City.	47,578.65	1,669.12		94.73	49,342.50
Dania.	49,548.43			100.00	49,648.43
Davenport.	4,976.58			44.73	5,021.31
Daytona Beach.	274,517.72	6,708.65	8,844.64	100.00	290,171.01
Daytona Beach Shores.	33,568.18				33,568.18
Deerfield Beach.	24,941.49			50.00	24,991.49
DeFuniak Springs.	30,021.49			75.00	30,096.49
DeLand.	86,369.06	1,803.71		119.73	88,292.50
Delray.	91,077.27	2,541.78		50.00	93,669.05
De Soto City.	77.22			19.73	96.95
Don Ce-Sar Place.	1,251.13				1,251.13
Dundee.	5,390.19			19.73	5,415.92
Dunedin.	23,315.52		464.97	19.73	23,800.22
Dunnellon.	10,176.42			94.73	10,271.15

1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Eagle Lake.....	\$ 4,859.39	\$.....	\$.....	19.73	\$ 4,879.12
Eatonville.....	1,197.81				1,197.81
Eau Gallie.....	32,342.42			25.00	32,367.42
Edgewater.....	4,545.22				4,545.22
Eustis.....	37,784.54	800.73	1,675.68	44.73	40,305.68
Everglades.....	6,497.29			25.00	6,522.29
Pellsmere.....	3,898.02				3,898.02
Fernandina Beach.....	47,064.99			50.00	47,114.99
Flagler Beach.....	5,565.82			25.00	5,590.82
Florida City.....	15,077.85	143.73			15,221.58
Fort Lauderdale.....	560,054.31	18,849.80	23,035.80	402.09	611,342.00
Fort Meade.....	19,389.02			44.73	19,433.75
Fort Myers.....	155,296.36	4,155.29	4,864.55	119.73	164,435.93
Fort Pierce.....	147,836.23	2,074.62		75.00	149,085.85
Fort Walton Beach.....	41,373.50			50.00	41,423.50
Fort White.....	2,282.12			25.00	2,307.12
Frostproof.....	17,323.87			44.73	17,368.60
Fruitland Park.....	3,049.78			19.73	3,069.51
Gainesville.....	210,661.88	3,320.74	7,322.51	160.73	221,474.86
Glen Ridge.....	288.45				288.45
Graceville.....	12,442.44			50.00	12,492.44
Grand Ridge.....	4,406.60			25.00	4,431.60
Greenacres City.....	708.21				708.21
Green Cove Springs.....	28,441.63			70.04	28,514.67
Greensboro.....	3,900.31				3,900.31
Greenville.....	10,290.04			50.00	10,340.04
Greenwood.....	3,796.64				3,796.64
Gretna.....	1,621.62				1,621.62
Groveland.....	11,291.58			44.73	11,336.31
Gulfport.....	26,478.16	835.77			27,313.93
Hacienda Village.....	67.86				67.86
Haines City.....	47,558.16	806.32		44.73	48,708.21
Hallandale.....	46,365.15	1,459.52	1,008.87	75.00	48,908.64
Hampton.....	1,052.74			25.00	1,077.74
Hastings.....	13,063.28				13,063.28
Havana.....	12,364.10	371.34		100.00	12,835.44
Hawthorne.....	6,102.14			69.73	6,171.87
Hialeah.....	266,810.26	5,538.10	4,873.56	75.00	277,326.92
Hialeah Gardens.....	1,304.14				1,304.14
High Springs.....	14,044.20			89.20	14,133.40
Hilliard.....	8,427.56			19.73	8,447.29
Holly Hill.....	33,488.04	417.95		25.00	33,930.99
Hollywood.....	242,335.68	7,968.06	8,425.06	187.79	258,916.59
Holmes Beach.....	2,965.67				2,965.67
Homestead.....	98,356.93	2,017.08		25.00	100,399.01
Howey-in-the-Hills.....	2,471.60				2,471.60
Hypoluxo.....	409.59				409.59
Indialantic.....	2,045.69				2,045.69
Indian Creek.....	727.93				727.93
Indian Rocks Beach.....	3,119.75			25.00	3,144.75
Indian Rocks Beach South Shore.....	4,114.10				4,114.10
Inglis.....	2,928.56				2,928.56
Interlachen.....	1,707.35			44.73	1,752.08
Inverness.....	15,307.02			94.73	15,401.75
Jacksonville.....	1,446,425.14	34,116.89	80,745.48	1,043.35	1,562,330.86
Jacksonville Beach.....	95,717.01	1,065.96	1,600.24	25.00	98,408.21
Jasper.....	20,169.02			44.73	20,213.75
Jay.....	8,978.57				8,978.57
Jennings.....	2,857.98				2,857.98
Juno Beach.....	1,515.75				1,515.75
Jupiter.....	4,927.93				4,927.93
Jupiter Island.....	838.00				838.00
Key West.....	148,799.89	2,312.02		150.00	151,261.91
Keystone Heights.....	7,572.32			25.00	7,597.32
Kissimmee.....	39,354.68	729.65		94.73	40,179.06
LaBelle.....	9,941.82			25.00	9,966.82
Lady Lake.....	1,908.04			19.73	1,928.37
Lake Alfred.....	5,990.78			19.73	6,010.51
Lake Butler.....	8,011.13			50.00	8,061.13
Lake City.....	71,502.07	922.04		185.07	72,600.18
Lake Hamilton.....	1,633.10			19.73	1,652.83
Lake Helen.....	1,792.50				1,792.50
Lake Maitland.....	3,277.00			25.00	3,302.00
Lake Park.....	4,816.88	164.45		44.73	4,981.33
Lake Placid.....	8,609.53				8,654.26
Lake Wales.....	55,614.51			69.73	55,684.24
Lake Worth.....	98,348.36	3,070.39	3,867.15	75.00	105,360.90

1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Lakeland.....	\$ 241,591.58	\$ 5,352.01	\$	\$ 256.51	\$ 247,200.10
Lantana.....	8,554.68	.....	.....	50.00	8,604.68
Largo.....	42,798.16	.....	777.74	19.73	43,595.63
Lauderdale by the Sea.....	7,527.87	.....	.....	.....	7,527.87
Laurel Hill.....	1,652.88	.....	.....	.....	1,652.88
Lawtey.....	3,872.33	.....	.....	50.00	3,922.33
Lee.....	1,422.25	.....	.....	25.00	1,447.25
Loesburg.....	71,933.00	1,531.24	3,147.92	169.73	76,781.89
Live Oak.....	45,118.05	665.03	.....	119.73	45,902.81
Longboat Key.....	1,546.50	.....	.....	.....	1,546.50
Longwood.....	4,678.82	.....	.....	44.73	4,723.55
Lynn Haven.....	7,044.10	152.39	.....	25.00	7,221.49
Macclenny.....	12,575.37	.....	.....	50.00	12,625.37
Madeira Beach.....	49,720.08	467.81	.....	25.00	50,212.89
Madison.....	29,480.39	.....	.....	75.00	29,555.39
Malone.....	6,290.69	.....	.....	.....	6,290.69
Mangonia Park.....	849.74	.....	.....	.....	849.74
Marinanna.....	56,667.74	995.79	3,996.62	125.00	61,785.15
Marineland.....	1,036.14	.....	.....	.....	1,036.14
Mary Esther.....	1,528.82	.....	.....	.....	1,528.82
Mascotte.....	2,928.42	.....	.....	.....	2,928.42
Mayo.....	6,013.41	.....	.....	25.00	6,038.41
McIntosh.....	2,288.62	.....	.....	44.73	2,333.35
Medley.....	1,025.21	.....	.....	.....	1,025.21
Melbourne.....	64,793.63	1,381.99	.....	225.00	66,400.62
Melbourne Beach.....	2,042.73	.....	.....	.....	2,042.73
Miami.....	2,226,628.66	85,484.27	119,801.96	1,262.91	2,433,177.80
Miami Beach.....	618,508.51	24,671.76	19,565.41	110.78	662,856.46
Miami Shores Village.....	47,440.15	.....	844.26	.....	48,290.41
Miami Springs.....	107,509.85	.....	.....	.....	107,509.85
Micanopy.....	3,103.18	.....	.....	25.00	3,128.18
Milton.....	24,048.46	498.21	.....	59.70	24,606.46
Minneola.....	2,888.39	.....	.....	.....	2,888.39
Monticello.....	18,524.15	.....	.....	50.00	18,574.15
Monteverde.....	1,221.34	16.09	.....	.....	1,237.43
Moore Haven.....	7,880.65	.....	.....	25.00	7,905.65
Mount Dora.....	24,571.75	685.68	653.25	44.73	25,955.41
Mulberry.....	16,604.28	.....	.....	79.91	16,684.19
Naples.....	43,747.61	788.37	1,051.86	25.00	45,612.84
Neptune Beach.....	3,023.77	248.65	.....	.....	3,272.42
New Smyrna Beach.....	48,004.69	860.96	.....	96.84	48,962.49
New Port Richey.....	15,864.25	.....	.....	50.00	15,914.25
Newberry.....	7,409.72	.....	.....	44.72	7,454.44
Niceville.....	14,665.20	.....	.....	50.00	14,715.20
North Bay.....	10,486.76	.....	.....	.....	10,486.76
North Miami.....	191,470.29	2,623.08	3,206.24	.....	197,299.61
North Miami Beach.....	38,585.57	2,228.71	.....	.....	40,814.28
North Redington Beach.....	4,103.25	.....	.....	.....	4,103.25
Oakland.....	5,136.08	.....	.....	.....	5,136.08
Oakland Park.....	14,319.53	.....	.....	.....	14,319.53
Oeala.....	117,369.70	.....	4,177.96	195.09	121,742.75
Ocoee.....	6,786.71	.....	.....	.....	6,786.71
Okeechobee.....	20,428.07	.....	.....	50.00	20,478.07
Oldsmar.....	3,498.65	.....	.....	.....	3,498.65
Opa Locka.....	59,452.02	.....	.....	25.00	59,477.02
Orange City.....	4,182.70	.....	.....	25.00	4,207.70
Orange Park.....	6,853.48	.....	.....	44.73	6,898.21
Orlando.....	498,345.75	11,895.71	29,656.70	384.45	540,282.61
Orinond Beach.....	36,181.54	621.63	677.19	25.00	37,505.36
Oviedo.....	5,205.76	.....	.....	19.73	5,225.49
Pahokee.....	30,721.07	585.26	.....	25.00	31,331.33
Palatka.....	94,030.34	1,285.93	.....	94.73	95,420.00
Palm Beach.....	45,575.29	3,765.28	2,003.12	.....	51,343.69
Palm Beach Shores.....	2,076.64	.....	.....	.....	2,076.64
Palmetto.....	37,075.08	.....	1,294.19	44.73	38,414.00
Panama City.....	187,774.80	4,777.62	8,026.80	221.23	200,800.45
Pass-a-Grille Beach.....	5,826.83	.....	.....	25.00	5,851.83
Paxton.....	2,305.37	.....	.....	.....	2,305.37
Penney Farms.....	762.83	.....	.....	.....	762.83
Pensuco.....	526.96	.....	.....	.....	526.96
Pensacola.....	273,796.47	9,968.79	.....	258.66	284,023.92
Perry.....	48,352.15	980.82	.....	75.00	49,407.97
Pierson.....	4,964.13	.....	.....	44.73	5,008.86
Pinellas Park.....	21,223.68	.....	.....	19.73	21,243.41
Plant City.....	77,907.59	.....	.....	119.73	78,027.32

1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Plantation.....	\$ 18,449.96	\$.....	\$.....	\$.....	\$ 18,449.96
Polk City.....	3,820.57	.....	.....	25.00	3,845.57
Pomona Park.....	2,261.68	.....	.....	44.73	2,306.41
Pompano Beach.....	121,373.23	2,128.53	.....	50.00	123,551.76
Port Orange.....	11,791.44	149.46	.....	25.00	11,965.90
Port Richey.....	965.40	.....	.....	.....	965.40
Port St. Joe.....	27,145.36	.....	.....	70.66	27,216.02
Port Tampa.....	6,568.78	.....	.....	10.93	6,579.71
Punta Gorda.....	29,651.64	.....	.....	44.73	29,696.37
Quincy.....	55,935.74	1,329.23	1,530.16	75.00	58,870.13
Reddick.....	2,737.67	.....	.....	44.73	2,782.40
Redington Beach.....	1,781.69	.....	.....	.....	1,781.69
Redington Shores.....	1,756.58	.....	.....	.....	1,756.58
Riviera Beach.....	59,015.82	509.37	1,054.17	25.00	60,604.36
Rockledge.....	15,008.44	223.74	.....	.....	15,232.18
Safety Harbor.....	6,355.06	.....	.....	.....	6,355.06
St. Augustine.....	118,708.87	1,769.37	3,402.71	93.10	123,974.05
St. Cloud.....	14,158.44	.....	.....	13.66	14,202.10
St. Leo.....	441.80	.....	.....	.....	441.80
St. Petersburg.....	800,726.61	21,880.35	32,326.74	515.53	855,440.23
St. Petersburg Beach.....	32,340.03	.....	.....	.....	32,340.03
San Antonio.....	3,456.55	.....	.....	19.73	3,476.28
Sanford.....	99,329.82	1,838.75	3,914.46	131.82	105,214.85
Sarasota.....	241,079.78	6,522.09	9,466.73	143.92	237,212.52
Selbyville.....	2,821.47	.....	.....	50.00	2,871.47
Sebring.....	30,193.63	831.62	.....	94.73	31,110.98
Shalimar.....	2,336.58	.....	.....	.....	2,336.58
Smeads.....	8,140.85	.....	.....	25.00	8,165.85
South Bay.....	12,395.12	482.91	.....	25.00	12,903.03
South Daytona.....	6,217.20	.....	.....	.....	6,217.20
South Flomaton.....	7,762.31	.....	.....	.....	7,762.31
South Miami.....	112,082.87	.....	1,215.51	25.00	113,323.38
South Pasindia.....	3,294.38	.....	.....	.....	3,294.38
Springfield.....	8,481.01	.....	.....	.....	8,481.01
Starke.....	38,481.16	.....	.....	135.13	38,616.29
Stuart.....	44,971.43	.....	.....	75.00	45,046.43
Surfside.....	44,927.30	.....	137.50	.....	45,064.80
Sweetwater.....	2,838.55	.....	.....	.....	2,838.55
Tallahassee.....	250,734.70	5,628.72	10,324.72	250.00	266,938.14
Tampa.....	1,357,613.71	24,157.14	53,604.14	605.48	1,435,980.47
Tarpon Springs.....	43,917.96	674.66	.....	94.72	44,687.34
Tavares.....	16,077.75	.....	241.34	44.72	16,363.81
Temple Terrace.....	1,776.71	.....	.....	.....	1,776.71
Titusville.....	29,225.08	.....	.....	50.00	29,275.08
Treasure Island.....	15,398.85	.....	.....	.....	15,398.85
Trenton.....	6,769.62	.....	.....	44.72	6,814.34
Umatilla.....	10,812.73	.....	.....	19.72	10,832.45
Valparaiso.....	10,130.90	.....	.....	50.00	10,180.90
Venice.....	28,444.06	.....	.....	25.00	28,469.06
Vernon.....	2,918.55	.....	.....	.....	2,918.55
Vero Beach.....	71,557.13	1,768.44	2,748.18	75.00	76,148.75
Virginia Gardens.....	6,021.36	.....	.....	.....	6,021.36
Waldo.....	3,904.89	.....	.....	50.00	3,954.89
Wauchula.....	33,980.63	.....	.....	44.72	34,025.35
Webster.....	3,562.61	.....	.....	19.72	3,582.33
Welaka.....	3,000.26	.....	.....	.....	3,000.26
West Miami.....	81,375.54	200.35	148.18	.....	81,724.07
West Palm Beach.....	413,750.01	15,253.51	18,614.72	314.80	447,933.04
Wewahitchka.....	7,682.13	.....	.....	70.65	7,752.78
White Springs.....	3,937.40	.....	.....	.....	3,937.40
Wildwood.....	19,970.71	.....	.....	50.00	20,020.71
Williston.....	13,531.61	.....	.....	94.72	13,626.33
Wilton Manors.....	42,149.86	.....	.....	.....	42,149.86
Windermere.....	1,794.20	.....	.....	.....	1,794.20
Winter Garden.....	34,174.32	.....	.....	69.72	34,244.04
Winter Haven.....	98,636.17	2,742.06	2,078.94	69.72	103,526.89
Winter Park.....	87,686.46	2,329.14	3,524.07	44.72	93,584.39
Yankeetown.....	1,630.04	.....	.....	.....	1,630.04
Zephyrhills.....	19,817.12	.....	.....	69.72	19,886.84
Zolfo Springs.....	3,725.59	.....	.....	44.72	3,770.31
Board of County Commissioners—Liberty County.....	5,383.88	.....	.....	.....	5,383.88
Board of County Commissioners—Wakulla County.....	8,439.24	.....	.....	.....	8,439.24
	\$ 16,878,819.57	\$ 378,452.42	\$ 513,132.13	\$ 16,346.67	\$ 17,786,750.79

COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1946, TO JUNE 30, 1956

Line No.	DISBURSEMENTS, BY FUNCTION	1946-1947	1947-1948	1948-1949
Operating Expenses:				
1 General Government.....	\$ 6,750,961.10	\$ 7,133,678.74	\$ 9,359,051.35	
2 Protection to Persons and Property.....	3,706,389.20	5,615,127.37	6,225,767.84	
3 Hospitals, Health, and Sanitation.....	9,015,252.06	10,094,857.07	13,446,506.64	
4 Development and Conservation of Natural Resources.....	9,898,472.62	8,740,776.63	10,845,996.80	
5 Highways.....	31,779,709.01	42,618,493.69	41,167,551.27	
Public Welfare:				
6 Aid to Old Age, Blind, and Dependent Children.....	25,112,821.08	34,036,024.54	40,592,334.58	
7 Unemployment Compensation Benefits.....	5,220,444.03	6,375,021.69	8,177,478.38	
8 Other Aid and Administration.....	4,706,327.59	5,152,443.92	6,092,947.20	
Education (see County Aid for Minimum Foundation Program):				
9 State Universities.....	11,597,806.96	18,195,743.10	22,440,564.27	
10 Other Education	2,887,035.95	3,759,065.96	4,214,620.12	
11 Parks, Monuments, and Memorials.....	2,259,843.49	308,393.00	148,647.18	
12 Correctional Institutions	1,373,018.47	2,155,124.99	3,589,663.90	
13 Retirement, Pension, and Relief Acts.....	568,938.15	1,195,152.43	1,454,491.33	
14 Total Operating Expenses.....	<u>\$115,177,019.71</u>	<u>\$145,380,503.13</u>	<u>\$167,755,620.86</u>	
Aid to Cities:				
15 Cigarette Tax.....	\$.	\$.	\$.	
16 Firemen's Relief and Pension Fund.....	179,750.07	203,128.15		
17 Auto Transportation Mileage Tax.....	11,808.12	11,650.00		11,984.35
18 Municipal Police Officers Retirement Fund.....				
19 Total Aid to Cities.....	<u>\$ 191,558.19</u>	<u>\$ 214,778.15</u>	<u>\$ 11,984.35</u>	
Aid to Counties:				
State Sources:				
20 Intangible Tax.....	\$ 431,874.30	\$ 569,617.85	\$ 448,293.16	
21 Oil and Gas Production Tax.....		5,400.45	5,969.22	
22 Railroad and Telegraph Licenses.....	56,355.85	50,347.02	58,357.29	
23 Insurance Agents County License Tax.....	57,501.39	60,930.06		
24 Confiscated Automotive Equipment.....				
25 Aeronautics Fund.....				
26 State Racing Fund.....	6,090,300.00	5,605,733.89	5,520,800.00	
27 Minimum Foundation Program—County Schools.....	18,679,733.60	38,192,948.19	42,495,105.81	
28 Mosquito Control Appropriation.....				
Board of Administration:				
29 2¢ Gas Tax	11,133,546.81	12,235,857.32	13,220,582.89	
30 2¢ Motor Fuel Tax.....	3,030.07	19,267.20	62,485.61	
31 Auto Transportation Mileage Tax.....	454,862.53	560,332.29	542,613.82	
7th Cent Gas Tax:				
32 80% to S.R.D. for Counties.....				
33 20% to Counties.....				
7th Cent Motor Fuel Tax:				
34 80% to S.R.D. for Counties.....				
35 20% to Counties.....				
Federal Sources:				
36 Aids, Grants, and Donations.....	1,734,655.80	1,617,813.19	2,331,943.43	
37 Total Aid to Counties.....	<u>\$ 38,641,869.43</u>	<u>\$ 58,927,247.46</u>	<u>\$ 64,686,151.23</u>	
38 Total Aid to Cities and Counties.....	<u>\$ 38,833,427.62</u>	<u>\$ 59,142,025.61</u>	<u>\$ 64,698,135.58</u>	
39 Investments.....	<u>\$ 4,719,166.69</u>	<u>\$ 6,991,329.79</u>	<u>\$ 8,032,315.49</u>	
40 Other Non-Operating Disbursements.....	<u>\$ 10,130,339.79</u>	<u>\$ 149,439,278.59</u>	<u>\$ 149,370,252.75</u>	
41 Total Disbursements.....	<u>\$168,859,953.81</u>	<u>\$360,953,137.12</u>	<u>\$389,856,324.68</u>	

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1946, TO JUNE 30, 1956 (Continued)**

1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	Line No.
\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	\$14,139,406.43	1
6,377,466.50	7,200,064.99	7,747,848.08	8,707,655.92	5,738,610.93	5,839,133.32	7,547,896.07	2
14,413,520.08	17,016,853.28	20,177,901.40	18,778,834.66	20,354,162.80	26,728,739.21	28,536,196.27	3
10,669,434.46	13,820,476.66	14,585,483.05	16,103,202.10	20,500,685.95	27,537,762.59	26,786,022.20	4
33,698,544.16	64,605,069.10	72,463,041.60	64,863,194.89	68,060,412.11	94,218,075.69	96,548,938.98	5
47,552,173.88	50,011,360.62	43,033,016.12	46,488,722.53	50,713,931.21	53,530,996.77	55,072,118.56	6
10,651,031.37	6,025,392.17	7,155,218.48	7,868,630.43	10,618,949.05	12,786,547.32	12,544,979.02	7
6,261,561.84	7,103,053.51	7,058,260.60	8,601,515.55	8,942,670.10	9,979,620.83	11,499,533.96	8
25,883,131.59	24,191,214.99	23,503,808.47	26,337,936.66	29,612,929.06	33,752,092.22	38,855,328.55	9
4,177,410.32	4,654,578.41	4,511,458.77	4,752,338.61	4,614,890.79	6,051,189.91	10,570,574.20	10
546,901.31	504,527.21	478,290.28	519,848.93	627,005.22	1,058,200.23	1,242,018.80	11
3,217,246.71	2,287,609.30	2,504,504.57	2,765,107.51	3,723,113.64	4,195,812.22	5,059,702.03	12
2,160,125.24	2,557,684.21	2,870,632.28	3,245,066.95	3,775,876.17	4,218,288.62	5,041,140.43	13
\$173,586,538.87	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	14
\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	\$16,878,819.57	15
441,298.91	265,474.12	292,362.98	289,817.73	304,031.36	341,087.72	378,452.42	16
11,661.30	11,150.00	12,015.02	12,268.04	15,503.19	15,765.10	16,346.67	17
				133,537.04	381,808.99	513,132.13	18
\$ 6,838,313.84	\$ 13,190,703.35	\$ 14,041,582.66	\$ 14,957,185.13	\$ 15,473,300.98	\$ 16,252,414.75	\$17,786,750.79	19
\$ 254,021.93	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	\$.....	\$.....	20
5,678.12	10,113.20	10,364.47	11,207.45	10,608.76	10,157.17	9,840.81	21
56,083.46	54,048.90	66,536.63	51,336.05	55,333.22	52,349.99	51,826.66	22
152,537.50	95,508.84	90,809.25	101,391.13	99,811.53	133,255.50	148,743.06	23
4,507.92	4,403.72	5,693.55	4,752.55	6,101.81			24
		870.21			1,306.96	2,860.20	25
5,520,800.00	6,222,873.34	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	11,055,000.00	26
47,498,000.00	50,718,643.00	55,650,469.00	60,494,343.00	71,836,264.01	77,460,009.47	89,151,774.23	27
				1,011,508.37	1,180,182.00	1,080,095.41	28
14,524,663.63	16,246,986.83	18,065,566.37	19,650,288.37	21,092,316.08	23,031,135.30	25,870,005.49	29
105,204.25	149,069.57	273,605.58	304,114.23	329,711.79	378,006.26	420,074.40	30
561,831.03	594,622.07	404,919.76	418,378.86	457,132.60	480,344.81	531,587.14	31
3,705,470.38	6,192,666.78	7,009,439.76	7,626,639.89	8,183,818.65	8,936,080.49	10,037,562.12	32
926,367.60	1,548,166.69	1,752,359.94	1,906,659.97	2,045,690.75	2,234,020.14	2,509,390.53	33
		99,422.26	117,996.35	127,928.16	146,666.42	182,148.21	34
		24,819.74	20,490.08	31,970.17	36,666.61	41,329.22	35
2,446,951.80	4,280,474.25	3,576,621.97	3,780,370.87	2,620,212.06	4,131,829.85	3,887,647.54	36
\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	37
\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	38
\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	39
\$102,542,744.41	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	\$175,450,451.82	\$161,942,880.82	40
\$368,886,416.42	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	\$533,683,158.75	\$601,532,266.54	\$696,036,298.72	41

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS					
	State and County Officers and Employees (Chap. 29801)	Highway Patrol (Sec. 321)	Circuit Judges (Sec. 38)	Teachers' Retirement (Sec. 238)	Supreme Court Justices (Sec. 25)	Supreme Court Justices and Circuit Judges (Chap. 29838)
Balance July 1, 1955	\$ 615,347.04	\$ 50,089.17	\$ 410.18	\$ 405,070.06	\$ 67.50	\$
RECEIPTS:						
Employee Contributions.....	\$7,481,065.44	* 73,196.23	\$ 4,003.72	\$9,490,301.49	\$	\$ 52,597.12
State Contributions.....	8,853,625.33	67,143.17	40,659.50	8,350,000.00	10,000.00	.....
Employer Contributions.....	94.72	.....	.....	2,579.12	.....	.....
Interest Earned.....	1,108,983.80	15,115.00	.....	1,661,147.79	.....	11.76
Conversion of Bonds.....	1,931,437.50	6,000.00	.....	6,837,875.00	.....	.....
Refunds.....	383.59	.....	.....	342.76	.....	.....
Transfers.....	1,783.58	.....	21.07	432,341.48	.....	87,333.82
Outdated Warrants.....	513.63	.....	.....	100.57	.....	.....
Prior Year Warrants.....	1,285.70	.....	.....	734.94	.....	.....
Total Receipts.....	\$22,401,173.29	\$ 161,784.40	\$ 44,684.80	\$26,773,423.15	\$ 10,000.00	\$ 130,944.50
DISBURSEMENTS:						
Administrative.....	\$ 48,260.78	\$	\$	\$	\$	\$
Benefits.....	1,008,889.57	15,273.80	42,277.50	3,471,065.01	9,990.96	6,697.50
Refunds.....	2,042,407.08	15,803.58	.....	3,031,039.31	.....	1,302.33
Purchase of Bonds.....	10,058,967.35	40,377.78	.....	19,077,880.10	.....	.....
Transfers.....	629,393.22	.....	1,946.58	431,230.00	67.54	681.17
Total Disbursements.....	\$22,878,458.60	\$ 71,451.18	\$ 44,224.08	\$26,912,164.42	\$ 10,007.50	\$ 8,741.00
Balance June 30, 1956	\$ 138,062.33	\$ 140,419.30	\$ 870.90	\$ 328,937.70	\$	\$ 131,203.50
INVESTMENTS ON HAND JUNE 30, 1956:						
	\$40,858,000.00	\$ 428,000.00	\$	\$62,673,000.00	\$	\$
ACCUMULATED RECEIPTS AND DISBURSEMENTS:						
Employee Contributions.....	\$12,736,866.21	\$ 134,208.62	\$ 16,265.99	\$18,000,149.06	\$ 810.00	\$ 52,597.12
State Contributions.....	11,905,625.33	117,043.60	50,659.50	8,350,000.00	18,100.00	.....
Employer Contributions.....	1,108.56	.....	.....	2,579.12	.....	.....
Interest Earned.....	1,867,814.95	30,340.00	.....	2,980,053.57	.....	11.76
Total Receipts.....	\$26,511,505.03	\$ 281,592.21	\$ 66,025.49	\$29,422,781.75	\$ 18,000.00	\$ 52,608.88
Benefits.....	\$1,086,081.96	\$ 26,143.14	\$ 72,427.98	\$6,401,779.71	\$ 18,009.96	\$ 6,697.50
Refunds.....	3,071,373.52	29,595.41	.....	4,072,101.71	.....	1,302.33
Total Disbursements.....	\$5,658,358.48	\$ 55,738.55	\$ 72,427.98	\$10,473,884.42	\$ 18,099.96	\$ 8,059.83
GENERAL REVENUE EXPENDITURES						
Authority	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	
Transfers to Teachers Retirement System.....	\$9,000,000.00	\$2,000,000.00	\$5,300,000.00	\$	\$	\$8,330,000.00
Transfers to Circuit Judges Retirement System.....	38.10	.....	.....	.....	10,000.00	40,000.00
Transfers to Supreme Court Justices and Circuit Judges Retirement System.....	29838	.....	.....	.....	.....	73,303.46
Transfers to Supreme Court Justices Retirement System.....	23.121	6,666.00	6,000.00	7,510.07	8,190.00	10,000.00
Supreme Court Justices—Benefits.....	25.12	13,279.57	9,999.96	10,000.00	10,000.00	18,500.00
School Teachers Pensions.....	242.06	36,985.16	50,100.56	46,518.90	15,000.10	53,813.09
Retirement of State Officials and Employees.....	.....	90,797.32	94,486.47	107,670.23	110,286.11	112,800.32
Florida National Guard Retirement.....	250.22	13,811.38	11,316.12	17,039.30	17,491.81	11,749.16
Confederate Pensions.....	291.01	180,951.10	163,029.88	171,101.58	160,511.51	100,683.00
Special Pensions.....	Various	9,636.13	9,087.58	8,220.00	8,220.00	12,197.26
Relief Acts.....	Various	11,740.00	41,170.00	6,999.48	28,485.04	18,604.28
Transfers to Highway Patrol Pension System.....	.....	50,000.00	41,837.11	57,467.28	49,900.43	67,143.17
Totals.....		\$2,433,870.35	\$2,433,694.28	\$5,735,565.81	\$ 448,005.06	\$8,930,754.70

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1955.....		\$85,766,583.10
RECEIPTS:		
Quarter ending September 30, 1955.....	\$ 2,237,000.00	
Quarter ending December 31, 1955.....	1,678,000.00	
Quarter ending March 31, 1956.....	2,099,000.00	
Quarter ending June 30, 1956.....	4,275,000.00	
Total Receipts.....		\$10,289,000.00
EARNINGS:		
Quarter ending September 30, 1955.....	* 488,034.03	
Quarter ending December 31, 1955.....	476,351.59	
Quarter ending March 31, 1956.....	481,664.70	
Quarter ending June 30, 1956.....	491,320.70	
Total Earnings.....		\$ 1,937,371.02
Total Receipts and Earnings.....		12,226,371.02
Total Available.....		\$97,992,954.12
WITHDRAWALS:		
Quarter ending September 30, 1955.....	\$ 4,740,000.00	
Quarter ending December 31, 1955.....	2,350,000.00	
Quarter ending March 31, 1956.....	1,940,000.00	
Quarter ending June 30, 1956.....	2,260,000.00	
Total Withdrawals.....		11,290,000.00
Balance as of June 30, 1956.....		\$86,702,954.12

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1956

State and County Officers and Employees Retirement.....	\$46,858,000.00	Dining and Laundry Hall—I. & S. Fund.....	43,000.00
State Fire Insurance Fund.....	3,650,700.00	Hospital—I. & S. Fund.....	30,000.00
Internal Improvement Trust Fund.....	3,663,000.00	Demonstration School—I. & S. Fund.....	40,000.00
Florida Highway Patrol Pension Fund.....	628,000.00	1950 Dormitory—Repairs and Replacement.....	5,000.00
State Road Department—Investments.....	21,203,000.00	Florida A. & M. University:	
Uninvested Cash held by Board of Administration.....	29,395.18	Physical Education Building.....	5,000.00
Crippled Children's Commission Trust Fund.....	7,200.00	Hospital—I. & S. Fund.....	27,000.00
Board of Control—Racetrack Scholarships.....	75,000.00	Ineidental Fund.....	3,000.00
Westcott Estate Trust Fund.....	52,000.00	1938 Dormitory—I. & S. Fund.....	50,000.00
Ringling Museum Trust Fund.....	1,220,000.00	Teachers' Retirement Fund.....	62,673,000.00
University of Florida:		Principal of State School Fund.....	9,720,030.00
Auxiliary Fund.....	498,000.00	Agricultural College Fund.....	156,000.00
1948 Dormitory—I. & S. Fund.....	370,000.00	Principal of Seminary Fund.....	134,500.00
1948 Dormitory—Major Repairs Fund.....	100,000.00	Ex-Confederate Soldiers' and Sailors' Endowment.....	13,000.00
Stadium Construction—I. & S. Fund.....	35,000.00	Board of Veterinary Examiners.....	2,000.00
1952 Student Hall—I. & S. Fund.....	150,000.00	American Legion Fund.....	40,000.00
1954 Dormitory—I. & S. Fund.....	15,000.00	Workmen's Compensation Administrative Fund.....	500,000.00
1938 Dormitory—I. & S. Fund.....	35,000.00	State Improvement Commission.....	293,000.00
Florida State University:		Refunding Contracts Collateral.....	57,000.00
Beaumont Trust Fund.....	60,000.00	Minimum Foundation Program—Investments.....	6,121,000.00
Hospital—Repairs and Replacement.....	40,000.00	Uninvested Cash held by Board of Administration.....	1,648.97
Auxiliary Fund.....	23,000.00	Total.....	\$158,918,474.15
1950 Dormitory—I. & S. Fund.....	280,000.00		

1955-1956 DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES

	Smith-Hughes U.S.	George-Barden U.S.	Veterans' Education U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$ 4,933.33	\$ 7,334.64	\$ 7,598.46	\$ 27,288.06	\$ 14,823.58	\$	\$ 61,978.07
Baker.....	300.00	724.63	.....	14,946.17	784.56	31,093.56	47,848.92
Bay.....	.....	5,225.83	.....	23,745.83	21,489.25	.....	50,460.93
Bradford.....	400.00	701.74	1,522.40	20,172.40	1,034.29	.....	23,830.83
Brevard.....	.....	5,279.67	.....	36,192.75	13,680.01	.....	55,152.43
Broward.....	5,218.00	2,685.96	.....	12,339.11	40,395.24	.....	60,638.31
Calhoun.....	2,125.00	1,011.98	.....	22,600.24	1,224.13	.....	26,961.35
Charlotte.....	.....	224.66	.....	8,999.90	657.32	.....	9,881.88
Citrus.....	1,125.00	429.11	.....	12,826.94	1,287.08	.....	15,668.13
Clay.....	100.00	446.40	.....	21,874.87	.....	.....	22,421.27
Collier.....	.....	220.75	.....	9,493.39	.....	.....	9,714.14
Columbia.....	1,794.45	2,714.77	22.00	13,225.75	4,017.08	30,528.80	54,302.85
Dade.....	8,528.53	10,156.42	15.00	80,631.05	103,361.75	.....	202,692.75
De Soto.....	500.00	611.49	.....	11,286.23	.....	.....	12,397.72
Dixie.....	225.00	636.70	.....	12,935.42	532.80	.....	14,389.92
Duval.....	4,150.99	3,578.36	.....	19,737.53	115,046.55	.....	143,113.43
Escambia.....	7,177.30	16,390.13	16.00	46,170.20	17,479.62	.....	87,233.25
Flagler.....	300.00	911.44	.....	4,028.99	1,313.42	.....	6,553.85
Franklin.....	.....	320.32	.....	10,596.74	.....	1,060.17	11,986.23
Gadsden.....	1,700.00	2,293.62	.....	18,783.87	6,100.32	.....	28,877.81
Gilchrist.....	1,550.00	697.18	1,422.59	11,099.58	79.12	.....	14,848.47
Glades.....	281.25	212.65	1,785.35	5,542.17	530.02	.....	8,352.34
Gulf.....	250.00	232.12	.....	13,471.80	2,229.64	.....	16,183.56
Hamilton.....	1,075.00	2,038.99	32.50	14,900.61	2,343.58	.....	20,480.68
Hardee.....	1,550.00	667.20	.....	16,778.87	402.64	.....	19,398.71
Hendry.....	255.00	417.63	.....	9,842.60	411.40	.....	10,926.63
Hernando.....	1,003.76	455.80	909.72	11,882.12	1,248.72	.....	15,520.12
Highlands.....	.....	1,353.78	13.94	18,679.55	2,840.65	.....	23,087.92
Hillsborough.....	10,443.87	12,020.98	31.84	68,066.30	6,947.17	.....	97,510.16
Holmes.....	1,200.00	2,396.00	.....	17,154.56	3,050.87	.....	23,801.43
Indian River.....	270.00	973.46	3,336.76	9,038.36	2,783.74	.....	16,402.32
Jackson.....	2,435.00	11,205.12	.....	23,812.68	4,989.86	.....	42,442.67
Jefferson.....	1,825.00	771.94	4,027.80	14,303.79	2,408.70	.....	23,457.23
Lafayette.....	600.00	251.84	.....	8,162.24	1,458.80	.....	10,482.88
Lake.....	1,300.00	2,260.41	2,881.98	20,466.53	14,335.80	7,118.53	53,563.25
Lee.....	695.00	1,139.17	.....	31,354.69	12,533.60	.....	45,752.46
Leon.....	4,424.95	12,588.95	5.00	23,351.04	17,403.49	5,097.91	62,871.34
Levy.....	2,014.22	943.12	10.00	11,754.87	2,037.92	.....	16,760.13
Liberty.....	250.00	697.50	15.00	7,136.83	83.80	12,950.45	21,133.58
Madison.....	1,115.00	1,224.03	.....	16,816.09	2,936.48	.....	22,091.00
Manatee.....	1,437.50	6,691.09	11.25	29,423.00	2,859.46	.....	40,422.30
Marion.....	2,425.00	14,889.07	.....	28,646.71	13,047.47	25,773.17	84,781.42
Martin.....	634.00	568.68	.....	8,959.43	1,316.14	.....	11,538.25
Monroe.....	.....	304.06	.....	11,786.66	.....	.....	12,090.72
Nassau.....	1,032.00	1,154.70	1,624.34	17,973.57	3,738.20	.....	25,522.81
Okaloosa.....	673.30	2,648.08	.....	25,471.30	5,376.90	.....	34,149.58
Okeechobee.....	775.00	274.63	4.00	10,346.99	.....	.....	11,912.88
Orange.....	905.25	8,378.49	20.00	51,909.22	30,027.67	.....	91,930.63
Osceola.....	650.00	684.63	873.91	13,161.10	4,454.65	.....	19,312.03
Palm Beach.....	4,244.59	2,851.76	15,371.13	37,344.89	20,222.42	.....	80,034.79
Pasco.....	793.20	2,154.57	.....	20,633.87	3,688.04	.....	27,269.68
Pinellas.....	7,392.15	13,126.08	.....	43,844.16	42,244.32	.....	100,696.71
Polk.....	.....	11,718.13	4.00	66,774.20	.....	.....	78,496.42
Putnam.....	725.00	9,764.13	.....	20,082.31	8,513.03	2,243.20	41,327.67
St. Johns.....	400.00	365.03	.....	7,891.23	.....	.....	8,656.26
St. Lucie.....	300.00	1,301.40	5,616.06	13,085.46	3,889.66	.....	24,222.58
Santa Rosa.....	1,370.00	2,600.52	2,048.15	34,224.65	7,107.76	.....	46,631.36
Sarasota.....	4,886.15	5,114.35	.....	27,678.47	4,453.54	.....	42,852.23
Seminole.....	500.00	1,038.91	.....	12,013.49	10,621.22	.....	25,273.62
Sumter.....	1,375.00	5,522.63	1,391.01	17,863.93	1,138.60	.....	27,291.17
Suwannee.....	.....	4,020.29	2,228.82	15,572.55	1,288.04	.....	23,109.70
Taylor.....	.....	127.45	3,976.31	12,617.64	2,039.84	.....	18,821.24
Union.....	675.00	241.62	4.00	7,584.43	657.88	.....	9,162.93
Volusia.....	5,840.00	4,847.65	4,212.85	35,594.43	22,792.42	.....	72,787.35
Wakulla.....	.....	2,264.34	.....	13,814.52	205.08	8,146.29	24,520.23
Walton.....	650.00	639.02	.....	23,771.06	4,936.74	.....	29,996.82
Washington.....	717.50	1,085.95	16,688.10	258.75	18,750.30
	\$ 109,846.29	\$ 219,223.75	\$ 61,062.17	\$ 1,414,328.21	\$ 620,201.73	\$ 124,021.08	\$ 2,557,683.23

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